

## **The Virginia Transportation Improvement Program**

# **RAIL & PUBLIC TRANSPORTATION**

# **FY2024 - 2027**

**Approved January 23, 2026**

**Commonwealth Transportation Board  
Virginia Department of Transportation  
Virginia Department of Rail and Public Transportation**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

| Bristol MPO                         |               | Previous<br>Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total<br>FY 2024-2027 |
|-------------------------------------|---------------|---------------------|---------|---------|---------|---------|-----------------------|
| FTA 5307                            |               | 1,981               | 614     | 619     | 383     | 395     | 2,011                 |
| FTA 5310                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA 5311                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA 5337                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA 5339                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA ADTAP                           |               | -                   | -       | -       | -       | -       | -                     |
| Flexible STP                        |               | -                   | -       | -       | -       | -       | -                     |
| RSTP                                |               | -                   | -       | -       | -       | -       | -                     |
| Other Federal                       |               | -                   | -       | -       | -       | -       | -                     |
| State                               |               | 540                 | 247     | 236     | 202     | 110     | 795                   |
| Local                               |               | 581                 | 173     | 204     | 168     | 128     | 673                   |
| Revenues                            |               | -                   | -       | -       | -       | -       | -                     |
| <b>Total</b>                        |               | 3,102               | 1,034   | 1,059   | 753     | 633     | 3,479                 |
|                                     |               |                     |         |         |         |         |                       |
| Central Virginia TPO<br>(Lynchburg) |               | Previous<br>Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total<br>FY 2024-2027 |
| FTA 5307                            |               | 8,482               | 4,885   | 4,398   | 6,028   | 5,349   | 20,660                |
| FTA 5310                            |               | -                   | 391     | 108     | 154     | 154     | 807                   |
| FTA 5311                            | Approved June | -                   | -       | -       | -       | -       | -                     |
| FTA 5337                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA 5339                            |               | 167                 | 167     | 230     | 2,287   | 1,200   | 3,885                 |
| FTA Adjustment                      |               | -                   | -       | -       | -       | -       | -                     |
| Flexible STP                        |               | 719                 | 719     | -       | -       | -       | 719                   |
| RSTP                                |               | -                   | -       | -       | -       | -       | -                     |
| Other Federal                       |               | -                   | -       | -       | -       | -       | -                     |
| State                               |               | 5,823               | 6,284   | 2,771   | 2,302   | 2,117   | 13,474                |
| Local                               |               | 1,839               | 3,535   | 1,957   | 2,381   | 2,200   | 10,073                |
| Revenues                            |               | -                   | 1,791   | 746     | 1,913   | 1,970   | 6,420                 |
| <b>Total</b>                        |               | 17,030              | 17,772  | 10,211  | 15,066  | 12,989  | 56,038                |
|                                     |               |                     |         |         |         |         |                       |
| Charlottesville MPO                 |               | Previous<br>Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total<br>FY 2024-2027 |
| FTA 5307                            |               | 3,824               | 3,824   | 3,925   | 3,969   | 3,998   | 15,716                |
| FTA 5310                            |               | -                   | 267     | 261     | 295     | 178     | 1,001                 |
| FTA 5311                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA 5337                            |               | -                   | -       | -       | -       | -       | -                     |
| FTA 5339                            |               | 1,567               | 1,816   | 3,001   | 11,205  | 6,970   | 22,992                |
| Flexible STP                        |               | -                   | -       | -       | -       | -       | -                     |
| RSTP                                |               | -                   | -       | -       | -       | -       | -                     |
| Other Federal                       |               | 1,586               | 1,788   | 1,361   | 1,338   | -       | 4,487                 |
| State                               |               | 7,075               | 7,628   | 9,143   | 16,349  | 12,498  | 45,618                |
| Local                               |               | 3,913               | 4,458   | 5,726   | 6,777   | 6,426   | 23,387                |
| Revenues                            |               | 107                 | 110     | 112     | 115     | 118     | 455                   |
| <b>Total</b>                        |               | 18,072              | 19,891  | 23,529  | 40,048  | 30,188  | 113,656               |

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TRANSIT COSTS (in \$1,000)

| Fredericksburg MPO | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027       | Total FY 2024-2027 |
|--------------------|------------------|----------------|----------------|----------------|---------------|--------------------|
| FTA 5307           | 300              | 4,411          | 5,704          | 7,169          | 720           | 18,004             |
| FTA 5310           | 773              | 1,076          | 464            | -              | -             | 1,540              |
| FTA 5311           | -                | -              | -              | -              | -             | -                  |
| FTA 5337           | 7,704            | -              | -              | -              | -             | -                  |
| FTA 5339           | -                | -              | 697            | 110            | -             | 807                |
| Flexible STP       | 658              | 597            | 1,360          | -              | -             | 1,957              |
| RSTP               | -                | -              | -              | -              | -             | -                  |
| Other Federal      | -                | -              | -              | -              | -             | -                  |
| State              | 2,175            | 979            | 1,525          | 19,214         | -             | 21,718             |
| Local              | 610              | 767            | 2,551          | 5,034          | 180           | 8,532              |
| Revenues           | -                | -              | 65             | 65             | -             | 130                |
| <b>Total</b>       | <b>12,220</b>    | <b>7,830</b>   | <b>12,366</b>  | <b>31,592</b>  | <b>900</b>    | <b>52,688</b>      |
|                    |                  |                |                |                |               |                    |
| Hampton Roads TPO  | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027       | Total FY 2024-2027 |
| FTA 5307           | -                | 35,320         | 56,893         | 23,105         | 30,575        | 145,893            |
| FTA 5307(h)        | -                | -              | -              | 5,049          | -             | 5,049              |
| FTA 5310           | -                | 1,587          | 1,846          | 4,411          | 1,211         | 9,055              |
| FTA 5311           | -                | 530            | 557            | 1,422          | 909           | 3,418              |
| FTA 5337           | -                | 2,297          | 12,051         | 1,409          | 5,747         | 21,504             |
| FTA 5339           | 4,856            | 601            | 4,464          | 26,766         | 1,094         | 32,925             |
| FTA Adjustment     | -                | -              | -              | -              | -             | -                  |
| Flexible STP       | -                | -              | -              | -              | -             | -                  |
| CMAQ               | 23,111           | 7,100          | 3,253          | 10,627         | -             | 20,980             |
| RSTP               | 23,798           | 13,103         | 5,568          | 21,199         | 2,753         | 42,623             |
| Federal Stimulus   | -                | -              | -              | -              | -             | -                  |
| Other Federal      | -                | 4,305          | 2,729          | 7,415          | 2,370         | 16,819             |
| State              | 14,079           | 15,381         | 49,824         | 64,002         | 19,990        | 149,197            |
| Local              | 764              | 19,601         | 33,912         | 28,110         | 19,027        | 100,650            |
| Revenues           | -                | 1,643          | 1,725          | 1,777          | 1,830         | 6,975              |
| <b>Total</b>       | <b>66,608</b>    | <b>101,468</b> | <b>172,822</b> | <b>195,292</b> | <b>85,506</b> | <b>555,088</b>     |
|                    |                  |                |                |                |               |                    |
| Harrisonburg MPO   | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027       | Total FY 2024-2027 |
| FTA 5307           | 6,234            | 5,088          | 7,658          | 6,597          | 6,134         | 25,477             |
| FTA 5310           | 384              | 614            | 262            | -              | -             | 876                |
| FTA 5311           | -                | -              | -              | -              | -             | -                  |
| FTA 5337           | -                | -              | -              | -              | -             | -                  |
| FTA 5339           | -                | -              | -              | -              | -             | -                  |
| Flexible STP       | -                | -              | 3              | -              | -             | 3                  |
| RSTP               | -                | -              | -              | -              | -             | -                  |
| Other Federal      | -                | -              | -              | -              | -             | -                  |
| State              | 5,252            | 1,867          | 2,542          | 2,048          | 2,080         | 8,537              |
| Local              | 578              | 400            | 435            | 357            | 349           | 1,541              |
| Revenues           | 2,225            | 2,511          | 2,694          | 2,431          | 2,504         | 10,140             |
| <b>Total</b>       | <b>14,673</b>    | <b>10,480</b>  | <b>13,594</b>  | <b>11,433</b>  | <b>11,067</b> | <b>46,574</b>      |

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| New River Valley MPO  | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027 |
|-----------------------|------------------|----------------|----------------|----------------|----------------|--------------------|
| FTA 5307              | 3,542            | 3,423          | 2,239          | 2,306          | 2,375          | 10,343             |
| FTA 5310              | 822              | 769            | 52             | -              | -              | 821                |
| FTA 5311              | -                | -              | -              | -              | -              | -                  |
| FTA 5337              | -                | -              | -              | -              | -              | -                  |
| FTA 5339              | 10,239           | 2,299          | 1,864          | 232            | 2,528          | 6,923              |
| Federal Stimulus      | 2,444            | 756            | -              | -              | -              | 756                |
| Flexible STP          | 4,960            | 19             | -              | -              | -              | 19                 |
| RSTP                  | -                | -              | -              | -              | -              | -                  |
| Other Federal         | -                | -              | -              | -              | -              | -                  |
| State                 | 27,181           | 9,228          | 10,125         | 4,008          | 13,323         | 36,684             |
| Local                 | 10,515           | 9,580          | 9,643          | 8,574          | 10,867         | 38,664             |
| Revenues              | 93               | 125            | 118            | 122            | 126            | 491                |
| <b>Total</b>          | <b>59,796</b>    | <b>26,199</b>  | <b>24,041</b>  | <b>15,242</b>  | <b>29,219</b>  | <b>94,701</b>      |
|                       |                  |                |                |                |                |                    |
| MWCOG/NOVA            | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027 |
| FTA 5307              | 25,477           | 22,785         | 25,933         | 26,555         | 46,766         | 122,039            |
| FTA 5309              | 9,426            | -              | 108,761        | -              | -              | 108,761            |
| FTA 5310              | -                | -              | -              | -              | -              | -                  |
| FTA 5311              | -                | -              | -              | -              | -              | -                  |
| FTA 5337              | 24,801           | 68,320         | 93,179         | 15,675         | 34,118         | 211,292            |
| FTA 5339              | -                | 25,243         | 50,591         | 423            | 432            | 76,689             |
| Flexible STP          | -                | -              | -              | -              | -              | -                  |
| CMAQ                  | 58,798           | 43,769         | 18,461         | 75,042         | 10,351         | 147,623            |
| RSTP                  | 75,775           | 31,442         | -              | 7,077          | 2,072          | 40,591             |
| Other Federal         | 25,091           | 49,171         | 55,176         | -              | -              | 104,347            |
| State                 | 220,413          | 170,388        | 339,021        | 400,441        | 754,038        | 1,663,888          |
| Local                 | 60,044           | 526,477        | 65,743         | 13,818         | 88,623         | 694,661            |
| Revenues              | -                | -              | -              | -              | -              | -                  |
| <b>Total</b>          | <b>499,825</b>   | <b>937,595</b> | <b>756,865</b> | <b>539,031</b> | <b>936,400</b> | <b>3,169,891</b>   |
|                       |                  |                |                |                |                |                    |
| Richmond Regional TPO | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027 |
| FTA 5307              | -                | 12,826         | 20,225         | 22,224         | 16,472         | 71,747             |
| FTA 5310              | -                | 3,008          | 1,196          | 193            | 193            | 4,590              |
| FTA 5311              | -                | -              | -              | -              | -              | -                  |
| FTA 5337              | -                | -              | -              | -              | -              | -                  |
| FTA 5339              | -                | 2,719          | -              | -              | -              | 2,719              |
| Flexible STP          | -                | -              | -              | -              | -              | -                  |
| CMAQ                  | -                | 558            | -              | -              | -              | 558                |
| RSTP                  | -                | -              | -              | -              | -              | -                  |
| Other Federal         | -                | 1,275          | -              | -              | -              | 1,275              |
| State                 | -                | 17,324         | 29,030         | 33,402         | 19,728         | 99,484             |
| Local                 | -                | 3,856          | 5,459          | 4,002          | 3,199          | 16,516             |
| Revenues              | -                | -              | -              | -              | -              | -                  |
| <b>Total</b>          | <b>-</b>         | <b>41,566</b>  | <b>55,910</b>  | <b>59,821</b>  | <b>39,592</b>  | <b>196,889</b>     |

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| Roanoke Valley TPO                  |       | Previous<br>Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total<br>FY 2024-2027 |
|-------------------------------------|-------|---------------------|---------|---------|---------|---------|-----------------------|
| FTA 5307                            | -     |                     | 6,461   | 3,415   | 4,451   | 4,451   | 18,778                |
| FTA 5310                            | -     |                     | 756     | 446     | 368     | 368     | 1,938                 |
| FTA 5311                            | -     |                     | 567     | 354     | 354     | 354     | 1,629                 |
| FTA 5337                            | -     |                     | -       | -       | -       | -       | -                     |
| FTA 5339                            | -     |                     | 97      | 1,177   | 97      | 97      | 1,468                 |
| Flexible STP                        | -     |                     | -       | -       | -       | -       | -                     |
| RSTP                                | -     |                     | 4,768   | 320     | -       | -       | 5,088                 |
| Other Federal                       | -     |                     | -       | -       | -       | -       | -                     |
| State                               | -     |                     | 4,540   | 3,971   | 6,051   | 5,787   | 20,349                |
| Local                               | -     |                     | 1,957   | 1,996   | 2,106   | 2,086   | 8,145                 |
| Revenues                            | -     |                     | 2,314   | 2,314   | 2,314   | 2,314   | 9,256                 |
| <b>Total</b>                        | -     |                     | 21,460  | 13,993  | 15,741  | 15,457  | 66,651                |
|                                     |       |                     |         |         |         |         |                       |
| Staunton-Augusta-<br>Waynesboro MPO |       | Previous<br>Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total<br>FY 2024-2027 |
| FTA 5307                            | 1,250 |                     | 1,029   | 1,056   | 1,098   | 1,611   | 4,794                 |
| FTA 5310                            | -     |                     | 103     | 88      | 62      | 62      | 315                   |
| FTA 5311                            | 557   |                     | 793     | 1,074   | 855     | 905     | 3,627                 |
| FTA 5337                            | -     |                     | -       | -       | -       | -       | -                     |
| FTA 5339                            | 916   |                     | -       | -       | -       | -       | -                     |
| Flexible STP                        | -     |                     | -       | -       | -       | -       | -                     |
| RSTP                                | -     |                     | -       | -       | -       | -       | -                     |
| Other Federal                       | -     |                     | -       | -       | -       | -       | -                     |
| State                               | 1,026 |                     | 911     | 880     | 859     | 959     | 3,609                 |
| Local                               | 428   |                     | 471     | 488     | 546     | 540     | 2,045                 |
| Revenues                            | 61    |                     | 90      | 101     | 115     | 93      | 399                   |
| <b>Total</b>                        | 4,238 |                     | 3,397   | 3,687   | 3,535   | 4,170   | 14,789                |
|                                     |       |                     |         |         |         |         |                       |
| Tri-Cities MPO                      |       | Previous<br>Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total<br>FY 2024-2027 |
| FTA 5307                            | -     |                     | 1,965   | 2,071   | 2,070   | 2,070   | 8,176                 |
| FTA 5310                            | -     |                     | 131     | 124     | -       | -       | 255                   |
| FTA 5311                            | -     |                     | -       | -       | -       | -       | -                     |
| FTA 5337                            | -     |                     | -       | -       | -       | -       | -                     |
| FTA 5339                            | -     |                     | 76      | 1,593   | 1,129   | 16,107  | 18,905                |
| Flexible STP                        | -     |                     | -       | -       | -       | -       | -                     |
| CMAQ                                | -     |                     | -       | -       | -       | -       | -                     |
| RSTP                                | -     |                     | -       | -       | -       | -       | -                     |
| Other Federal                       | -     |                     | -       | -       | -       | -       | -                     |
| State                               | -     |                     | 1,519   | 2,081   | 4,072   | 9,102   | 16,774                |
| Local                               | -     |                     | 1,454   | 1,629   | 1,676   | 2,375   | 7,134                 |
| Revenues                            | -     |                     | 394     | 394     | 394     | 394     | 1,576                 |
| <b>Total</b>                        | -     |                     | 5,539   | 7,892   | 9,341   | 30,048  | 52,820                |

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| Winchester MPO   | Previous Funding | FY 2024          | FY 2025          | FY 2026        | FY 2027          | Total FY 2024-2027 |
|------------------|------------------|------------------|------------------|----------------|------------------|--------------------|
| FTA 5307         | -                | 1,232            | 2,485            | 8,462          | 544              | 12,723             |
| FTA 5310         | 297              | 507              | 551              | 590            | 571              | 2,219              |
| FTA 5311         | -                | -                | -                | -              | -                | -                  |
| FTA 5337         | -                | -                | -                | -              | -                | -                  |
| FTA 5339         | -                | -                | 133              | -              | -                | 133                |
| Flexible STP     | -                | -                | -                | -              | -                | -                  |
| RSTP             | -                | -                | -                | -              | -                | -                  |
| Other Federal    | -                | -                | -                | -              | -                | -                  |
| State            | 185              | 733              | 644              | 1,599          | 244              | 3,220              |
| Local            | 69               | 1,096            | 288              | 543            | 195              | 2,122              |
| Revenues         | -                | -                | -                | -              | -                | -                  |
| <b>Total</b>     | <b>551</b>       | <b>3,568</b>     | <b>4,101</b>     | <b>11,194</b>  | <b>1,554</b>     | <b>20,417</b>      |
|                  |                  |                  |                  |                |                  |                    |
| All MPOs         | Previous Funding | FY 2024          | FY 2025          | FY 2026        | FY 2027          | Total FY 2024-2027 |
| FTA 5307         | 51,090           | 103,863          | 136,621          | 114,417        | 121,460          | 476,361            |
| FTA 5307(h)      | -                | -                | -                | 5,049          | -                | 5,049              |
| FTA 5309         | 9,426            | -                | 108,761          | -              | -                | 108,761            |
| FTA 5310         | 2,276            | 9,209            | 5,398            | 6,073          | 2,737            | 23,417             |
| FTA 5311         | 557              | 1,890            | 1,985            | 2,631          | 2,168            | 8,674              |
| FTA 5329         | -                | -                | -                | -              | -                | -                  |
| FTA 5337         | 32,505           | 70,617           | 105,230          | 17,084         | 39,865           | 232,796            |
| FTA 5339         | 17,745           | 33,018           | 63,750           | 42,249         | 28,428           | 167,446            |
| Federal Stimulus | 2,444            | 756              | -                | -              | -                | 756                |
| FTA ADTAP        | -                | -                | -                | -              | -                | -                  |
| FTA Adjustment   | -                | -                | -                | -              | -                | -                  |
| Flexible STP     | 6,337            | 1,335            | 1,363            | -              | -                | 2,698              |
| CMAQ             | 81,909           | 51,427           | 21,714           | 85,669         | 10,351           | 169,161            |
| RSTP             | 99,573           | 49,313           | 5,888            | 28,276         | 4,825            | 88,302             |
| Other Federal    | 26,677           | 56,539           | 59,266           | 8,753          | 2,370            | 126,928            |
| State            | 283,749          | 237,029          | 451,793          | 554,549        | 839,976          | 2,083,348          |
| Local            | 79,341           | 573,825          | 130,031          | 74,092         | 136,195          | 914,143            |
| Revenues         | 2,486            | 8,978            | 8,269            | 9,246          | 9,349            | 35,842             |
| <b>Total</b>     | <b>696,115</b>   | <b>1,197,799</b> | <b>1,100,070</b> | <b>948,089</b> | <b>1,197,723</b> | <b>4,443,681</b>   |
|                  |                  |                  |                  |                |                  |                    |
| (Non-MPO)        | Funding          | FY 2024          | FY 2025          | FY 2026        | FY 2027          | FY 2024-2027       |
| FTA 5310         | -                | 4,970            | 5,330            | 5,436          | 5,436            | 21,171             |
| FTA 5311         | -                | 42,562           | 47,006           | 47,006         | 47,006           | 183,579            |
| FTA 5339         | -                | 5,806            | 15,258           | -              | -                | 21,064             |
| FTA 5339b        | -                | 4,690            | -                | -              | -                | 4,690              |
| FTA AoPP         | -                | 450              | -                | -              | -                | 450                |
| FTA ADTAP        | 1,540            | 5,094            | 6,132            | 6,132          | 6,132            | 23,491             |
| FTA RTAP         | -                | 398              | 807              | 807            | 807              | 2,820              |
| FTA 5329         | -                | 530              | 544              | 544            | 544              | 2,162              |
| State            | -                | 4,559            | 16,734           | 15,478         | 15,478           | 52,249             |
| Local            | -                | 31,610           | 47,579           | 46,811         | 46,811           | 172,810            |
| Local-in-Kind    | -                | 5,418            | 5,418            | 5,418          | 5,418            | 21,672             |
| Revenues         | -                | -                | -                | -              | -                | -                  |
| <b>Total</b>     | <b>1,540</b>     | <b>106,086</b>   | <b>144,808</b>   | <b>127,632</b> | <b>127,632</b>   | <b>506,158</b>     |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION    FY2024 - FY2027  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

| Total Funding    | Previous Funding | FY 2024   | FY 2025   | FY 2026   | FY 2027   | Total FY 2024-2027 |
|------------------|------------------|-----------|-----------|-----------|-----------|--------------------|
| FTA 5307         | 51,090           | 103,863   | 136,621   | 114,417   | 121,460   | 476,361            |
| FTA 5307(h)      | -                | -         | -         | 5,049     | -         | 5,049              |
| FTA 5309         | 9,426            | -         | 108,761   | -         | -         | 108,761            |
| FTA 5310         | 2,276            | 14,179    | 10,728    | 11,509    | 8,173     | 44,588             |
| FTA 5311         | 557              | 44,452    | 48,991    | 49,637    | 49,174    | 192,253            |
| FTA 5329         | -                | 530       | 544       | 544       | 544       | 2,162              |
| FTA 5337         | 32,505           | 70,617    | 105,230   | 17,084    | 39,865    | 232,796            |
| FTA 5339         | 17,745           | 38,824    | 79,008    | 42,249    | 28,428    | 188,509            |
| FTA 5339b        | -                | 4,690     | -         | -         | -         | 4,690              |
| FTA AoPP         | -                | 450       | -         | -         | -         | 450                |
| Federal Stimulus | 2,444            | 756       | -         | -         | -         | 756                |
| FTA ADTAP        | 1,540            | 5,094     | 6,132     | 6,132     | 6,132     | 23,491             |
| FTA RTAP         | -                | 398       | 807       | 807       | 807       | 2,820              |
| FTA Adjustment   | -                | -         | -         | -         | -         | -                  |
| Flexible STP     | 6,337            | 1,335     | 1,363     | -         | -         | 2,698              |
| CMAQ             | 81,909           | 51,427    | 21,714    | 85,669    | 10,351    | 169,161            |
| RSTP             | 99,573           | 49,313    | 5,888     | 28,276    | 4,825     | 88,302             |
| Other Federal    | 26,677           | 56,539    | 59,266    | 8,753     | 2,370     | 126,928            |
| State            | 283,749          | 241,588   | 468,528   | 570,028   | 855,454   | 2,135,597          |
| Local            | 79,341           | 605,434   | 177,610   | 120,903   | 183,005   | 1,086,953          |
| Local-in-Kind    | -                | 5,418     | 5,418     | 5,418     | 5,418     | 21,672             |
| Revenues         | 2,486            | 8,978     | 8,269     | 9,246     | 9,349     | 35,842             |
| <b>Total</b>     | 697,655          | 1,303,885 | 1,244,878 | 1,075,721 | 1,325,355 | 4,949,838          |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                   | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY 2024                                | FY 2025    | FY 2026    | FY 2027                                                   | Total FY 2024-2027        |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|-----------------------------------------------------------|---------------------------|
| <b>BRISTOL METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |            |            |                                                           |                           |
| STIP ID:                                          | <b>BVT-G1</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title: Transit System Preservation     |            |            | Recipient: <b>Bristol Virginia Transit</b>                |                           |
| FTA 5307                                          | 226                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                      | -          | -          | -                                                         | FTA 5307 -                |
| State                                             | 92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 95                                     | 95         | 95         | -                                                         | State 285                 |
| Local                                             | 45                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 45                                     | 45         | 45         | -                                                         | Local 135                 |
| <b>Year Total:</b>                                | <b>363</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>140</b>                             | <b>140</b> | <b>140</b> | -                                                         | <b>Total Funds: 420</b>   |
| Description:                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |            |            |                                                           |                           |
| STIP ID:                                          | <b>BVT-G3</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title: Transit Vehicles and Equipment  |            |            | Recipient: <b>Bristol Virginia Transit</b>                |                           |
| FTA 5307                                          | 111                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 249                                    | 118        | -          | -                                                         | FTA 5307 367              |
| State                                             | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 50                                     | 24         | -          | -                                                         | State 74                  |
| Local                                             | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12                                     | 6          | -          | -                                                         | Local 18                  |
| <b>Year Total:</b>                                | <b>139</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>311</b>                             | <b>148</b> | -          | -                                                         | <b>Total Funds: 459</b>   |
| Description:                                      | Adjustment #20: Total FY2024-2027 funding Increased from \$378k to \$459k. Total Previous funding \$139k (Increase Previous FTA 5307 funding by \$33k to \$111k; Decrease Previous State funding by \$4k to \$12k; Increase Previous Local funding by \$12k to \$16k); Total FY24 funding \$311k (Increase FY24 FTA 5307 funding by \$191k to \$249k; Increase FY24 State funding by \$38k to \$58k; Increase FY24 Local funding by \$9k to \$12k); Total FY25 funding \$148k (Decrease FY25 FTA 5307 funding by \$26k to \$118k; Decrease FY25 State funding by \$5k to \$24k; Decrease FY25 Local funding by \$1k to \$6k); Decrease Total FY26 funding from \$125k to zero (Decrease FY26 FTA 5307 funding from \$100k to zero; Decrease FY26 State funding from \$20k to zero; Decrease FY26 Local funding from \$5k to zero). Approved by Bristol MPO on July 8, 2025. Approved by DRPT on July 18, 2025. |                                        |            |            |                                                           |                           |
| STIP ID:                                          | <b>DIST3-G1</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Mountain Lynx Transit Operating |            |            | Recipient: <b>District Three Governmental Cooperative</b> |                           |
| FTA 5307                                          | 1,644                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 241                                    | 248        | 255        | 263                                                       | FTA 5307 1,007            |
| State                                             | 436                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 77                                     | 79         | 81         | 84                                                        | State 321                 |
| Local                                             | 520                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 110                                    | 114        | 117        | 121                                                       | Local 462                 |
| <b>Year Total:</b>                                | <b>Approved June 12,</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>428</b>                             | <b>441</b> | <b>453</b> | <b>468</b>                                                | <b>Total Funds: 1,790</b> |
| Description:                                      | Amendment #3: The change includes the removal of ALL CAPITAL 5307 funding from the current project page and places this money into a new project page that will have TIP ID of DIST3-G2 (Mountain Lynx Transit CAPITAL). Previous Funding total \$2,600K. Total Funding \$1,790K [FY24 total funding \$428K(FTA 5307 \$241K, State \$77K, Local \$110K), FY25 total funding \$441K (FTA 5307 \$248K, State \$79K, Local \$114K), FY26 total funding \$453K(FTA 5307 \$255K, State, 81K, Local 117K), FY27 total funding \$468K(FTA 5307 \$263K, State \$84K, Local \$121K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.                                                                                                                                                                                                                                                                    |                                        |            |            |                                                           |                           |
| STIP ID:                                          | <b>DIST3-G2</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Mountain Lynx Transit CAPITAL   |            |            | Recipient: <b>District Three Governmental Cooperative</b> |                           |
| FTA 5307                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 124                                    | 253        | 128        | 132                                                       | FTA 5307 637              |
| State                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 25                                     | 38         | 26         | 26                                                        | State 115                 |
| Local                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6                                      | 39         | 6          | 7                                                         | Local 58                  |
| <b>Year Total:</b>                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>155</b>                             | <b>330</b> | <b>160</b> | <b>165</b>                                                | <b>Total Funds: 810</b>   |
| Description:                                      | Amendment #3: Add new project total Funding \$810K. In FY24 total funding \$155K (FTA 5307 \$124K, State \$25K, Local \$6K), In FY25 total funding \$330K (FTA 5307 \$253K, State \$38K, Local \$39K), In FY26 total funding \$160K (FTA 5307 \$128K, State, 26K, Local 6K), In FY27 total funding \$165K (FTA 5307 \$132K, State \$26K, Local \$7K)]. MPO approved February 8, 2024. Approved by FTA March 20, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |            |            |                                                           |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |       |
|-----------------------------------------|------------------|---------|---------|---------|---------|--------------------|-------|
|                                         |                  |         |         |         |         |                    |       |
| City of Bristol                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |       |
| FTA 5307                                | 337              | 249     | 118     | -       | -       | FTA 5307           | 367   |
| FTA 5310                                | -                | -       | -       | -       | -       | FTA 5310           | -     |
| FTA 5311                                | -                | -       | -       | -       | -       | FTA 5311           | -     |
| FTA 5337                                | -                | -       | -       | -       | -       | FTA 5337           | -     |
| FTA 5339                                | -                | -       | -       | -       | -       | FTA 5339           | -     |
| FTA ADTAP                               | -                | -       | -       | -       | -       | FTA ADTAP          | -     |
| Flexible STP                            | -                | -       | -       | -       | -       | Flexible STP       | -     |
| RSTP                                    | -                | -       | -       | -       | -       | RSTP               | -     |
| Other Federal                           | -                | -       | -       | -       | -       | Other Federal      | -     |
| State                                   | 104              | 145     | 119     | 95      | -       | State              | 359   |
| Local                                   | 61               | 57      | 51      | 45      | -       | Local              | 153   |
| Revenues                                | -                | -       | -       | -       | -       | Revenues           | -     |
| Totals                                  | 502              | 451     | 288     | 140     | -       |                    | 879   |
| District Three Governmental Cooperative | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |       |
| FTA 5307                                | 1,644            | 365     | 501     | 383     | 395     | FTA 5307           | 1,644 |
| FTA 5310                                | -                | -       | -       | -       | -       | FTA 5310           | -     |
| FTA 5311                                | -                | -       | -       | -       | -       | FTA 5311           | -     |
| FTA 5337                                | -                | -       | -       | -       | -       | FTA 5337           | -     |
| FTA 5339                                | -                | -       | -       | -       | -       | FTA 5339           | -     |
| FTA ADTAP                               | -                | -       | -       | -       | -       | FTA ADTAP          | -     |
| Flexible STP                            | -                | -       | -       | -       | -       | Flexible STP       | -     |
| RSTP                                    | -                | -       | -       | -       | -       | RSTP               | -     |
| Other Federal                           | -                | -       | -       | -       | -       | Other Federal      | -     |
| State                                   | 436              | 102     | 117     | 107     | 110     | State              | 436   |
| Local                                   | 520              | 116     | 153     | 123     | 128     | Local              | 520   |
| Revenues                                | -                | -       | -       | -       | -       | Revenues           | -     |
| Totals                                  | 2,600            | 583     | 771     | 613     | 633     | -                  | 2,600 |
|                                         |                  |         |         |         |         |                    |       |
| Bristol MPO                             | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |       |
| FTA 5307                                | 1,981            | 614     | 619     | 383     | 395     | FTA 5307           | 2,011 |
| FTA 5310                                | -                | -       | -       | -       | -       | FTA 5310           | -     |
| FTA 5311                                | -                | -       | -       | -       | -       | FTA 5311           | -     |
| FTA 5337                                | -                | -       | -       | -       | -       | FTA 5337           | -     |
| FTA 5339                                | -                | -       | -       | -       | -       | FTA 5339           | -     |
| FTA ADTAP                               | -                | -       | -       | -       | -       | FTA ADTAP          | -     |
| Flexible STP                            | -                | -       | -       | -       | -       | Flexible STP       | -     |
| RSTP                                    | -                | -       | -       | -       | -       | RSTP               | -     |
| Other Federal                           | -                | -       | -       | -       | -       | Other Federal      | -     |
| State                                   | 540              | 247     | 236     | 202     | 110     | State              | 795   |
| Local                                   | 581              | 173     | 204     | 168     | 128     | Local              | 673   |
| Revenues                                | -                | -       | -       | -       | -       | Revenues           | -     |
| Totals                                  | 3,102            | 1,034   | 1,059   | 753     | 633     |                    | 3,479 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                              | Previous Funding                                                                                                                                                                                                                                                                                                         | FY 2024                                       | FY 2025    | FY 2026                                             | FY 2027 | Total FY 2024-2027      |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|-----------------------------------------------------|---------|-------------------------|
| <b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                          |                                               |            |                                                     |         |                         |
| Per Tiffany,                                                 | <b>GLTC001</b>                                                                                                                                                                                                                                                                                                           | Title: Trolley Replacement                    |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 520        | -                                                   | -       | FTA 5339 520            |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 65         | -                                                   | -       | State 65                |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 65         | -                                                   | -       | Local 65                |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | -                                             | <b>650</b> | -                                                   | -       | <b>Total Funds: 650</b> |
| Description:                                                 | Adjustment #4: Remove total amount of \$650,000 for Trolley Replacement in FY2025 per GLTC Board. MPO Approved on January 18, 2024. DRPT Approved April 26, 2024.                                                                                                                                                        |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC002</b>                                                                                                                                                                                                                                                                                                           | Title: ADA Accessible Minivans (Microtransit) |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 180        | -                                                   | -       | FTA 5339 180            |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | 168                                           | 22         | -                                                   | -       | State 190               |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | 42                                            | 22         | -                                                   | -       | Local 64                |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | <b>210</b>                                    | <b>224</b> | -                                                   | -       | <b>Total Funds: 434</b> |
| Description:                                                 | Adjustment #4: funding for three ADA accessible minivans (State demonstration grant). Add FY24 total funding \$210K (State \$168, Local \$42K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.                                                                                                             |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC003</b>                                                                                                                                                                                                                                                                                                           | Title: Shelter Replacement                    |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 50         | -                                                   | -       | FTA 5339 50             |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 6          | -                                                   | -       | State 6                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 6          | -                                                   | -       | Local 6                 |
| <b>Year Total:</b>                                           | <b>Approved June 12</b>                                                                                                                                                                                                                                                                                                  | -                                             | <b>63</b>  | -                                                   | -       | <b>Total Funds: 63</b>  |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                          |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC004</b>                                                                                                                                                                                                                                                                                                           | Title: Support Vehicle Replacements           |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5307                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 40         | -                                                   | -       | FTA 5307 40             |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 5          | -                                                   | -       | State 5                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 5          | -                                                   | -       | Local 5                 |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | -                                             | <b>50</b>  | -                                                   | -       | <b>Total Funds: 50</b>  |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                          |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC005</b>                                                                                                                                                                                                                                                                                                           | Title: ADP Hardware                           |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5307                                                     | -                                                                                                                                                                                                                                                                                                                        | 45                                            | -          | -                                                   | -       | FTA 5307 45             |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | -          | -                                                   | -       | State -                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | 11                                            | -          | -                                                   | -       | Local 11                |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | <b>56</b>                                     | -          | -                                                   | -       | <b>Total Funds: 56</b>  |
| Description:                                                 | Adjustment #4: Move FY2025 ADP Hardware Project from FY2025 to FY2024 and revise Total Project cost to \$56K, an increase of \$6K. (FTA 5307 increased by \$5K to \$45K; State funding decreased by \$5K to \$0; Local funding increased by 6K to 11K). Approved by MPO February 22, 2024. DRPT Approved April 26, 2024. |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC006</b>                                                                                                                                                                                                                                                                                                           | Title: IT Software Replacement                |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5307                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 25         | -                                                   | -       | FTA 5307 25             |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 3          | -                                                   | -       | State 3                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 3          | -                                                   | -       | Local 3                 |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | -                                             | <b>31</b>  | -                                                   | -       | <b>Total Funds: 31</b>  |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                          |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC007</b>                                                                                                                                                                                                                                                                                                           | Title: HVAC Hardware/Software Updates         |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5307                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 40         | -                                                   | -       | FTA 5307 40             |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 5          | -                                                   | -       | State 5                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 5          | -                                                   | -       | Local 5                 |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | -                                             | <b>50</b>  | -                                                   | -       | <b>Total Funds: 50</b>  |
| Description:                                                 | Adjustment #4: Decrease FY25 total funding \$50K (FTA 5307 \$40K, State \$5K, Local \$5K). MPO approved January 18, 2024. DRPT Approved April 26, 2024.                                                                                                                                                                  |                                               |            |                                                     |         |                         |
| STIP ID:                                                     | <b>GLTC008</b>                                                                                                                                                                                                                                                                                                           | Title: Kemper Street Bus Bay Expansion Eng.   |            | Recipient: <b>Greater Lynchburg Transit Company</b> |         |                         |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                        | -                                             | 18         | -                                                   | -       | FTA 5339 18             |
| State                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 2          | -                                                   | -       | State 2                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                        | -                                             | 2          | -                                                   | -       | Local 2                 |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                        | -                                             | <b>22</b>  | -                                                   | -       | <b>Total Funds: 22</b>  |
| Description:                                                 | Adjustment #4: Entire project removed from FY2025 and on hold pending microtransit program pilot. MPO approved January 18, 2024. DRPT Approved April 26, 2024.                                                                                                                                                           |                                               |            |                                                     |         |                         |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                              | Previous Funding | FY 2024                                                                                           | FY 2025 | FY 2026      | FY 2027                                             | Total FY 2024-2027        |
|--------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------|---------|--------------|-----------------------------------------------------|---------------------------|
| <b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b> |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0009</b>  | Title: 3 Replacement 35' Buses                                                                    |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5339                                                     | -                | -                                                                                                 | -       | 178          | -                                                   | FTA 5339 178              |
| State                                                        | -                | -                                                                                                 | -       | 22           | -                                                   | State 22                  |
| Local                                                        | -                | -                                                                                                 | -       | 22           | -                                                   | Local 22                  |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>223</b>   | -                                                   | <b>Total Funds: 223</b>   |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0010</b>  | Title: 3 Replacement 35' Buses                                                                    |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5339                                                     | -                | -                                                                                                 | -       | 2,000        | -                                                   | FTA 5339 2,000            |
| State                                                        | -                | -                                                                                                 | -       | 250          | -                                                   | State 250                 |
| Local                                                        | -                | -                                                                                                 | -       | 250          | -                                                   | Local 250                 |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>2,500</b> | -                                                   | <b>Total Funds: 2,500</b> |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0011</b>  | Title: Support Vehicle Replacements                                                               |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5339                                                     | -                | -                                                                                                 | -       | 109          | -                                                   | FTA 5339 109              |
| State                                                        | -                | -                                                                                                 | -       | 14           | -                                                   | State 14                  |
| Local                                                        | -                | -                                                                                                 | -       | 14           | -                                                   | Local 14                  |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>136</b>   | -                                                   | <b>Total Funds: 136</b>   |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0012</b>  | Title: Radio System Equipment Replacer                                                            |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5307                                                     | -                | -                                                                                                 | -       | 496          | -                                                   | FTA 5307 496              |
| State                                                        | -                | -                                                                                                 | -       | 62           | -                                                   | State 62                  |
| Local                                                        | -                | -                                                                                                 | -       | 62           | -                                                   | Local 62                  |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>620</b>   | -                                                   | <b>Total Funds: 620</b>   |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0013</b>  | Title: Replacement and Upgrade of Security System - (Cameras, Gates, Access Control) O&M Facility |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5307                                                     | -                | -                                                                                                 | -       | 120          | -                                                   | FTA 5307 120              |
| State                                                        | -                | -                                                                                                 | -       | 15           | -                                                   | State 15                  |
| Local                                                        | -                | -                                                                                                 | -       | 15           | -                                                   | Local 15                  |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>150</b>   | -                                                   | <b>Total Funds: 150</b>   |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0014</b>  | Title: 3 Replacement BOC's                                                                        |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5307                                                     | -                | -                                                                                                 | -       | 288          | -                                                   | FTA 5307 288              |
| State                                                        | -                | -                                                                                                 | -       | 36           | -                                                   | State 36                  |
| Local                                                        | -                | -                                                                                                 | -       | 36           | -                                                   | Local 36                  |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>360</b>   | -                                                   | <b>Total Funds: 360</b>   |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0015</b>  | Title: Replacement of Maintenance Truck                                                           |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5307                                                     | -                | -                                                                                                 | -       | 60           | -                                                   | FTA 5307 60               |
| State                                                        | -                | -                                                                                                 | -       | 8            | -                                                   | State 8                   |
| Local                                                        | -                | -                                                                                                 | -       | 8            | -                                                   | Local 8                   |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | <b>75</b>    | -                                                   | <b>Total Funds: 75</b>    |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0016</b>  | Title: IT Software Replacements                                                                   |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5339                                                     | -                | -                                                                                                 | -       | -            | 48                                                  | FTA 5339 48               |
| State                                                        | -                | -                                                                                                 | -       | -            | 6                                                   | State 6                   |
| Local                                                        | -                | -                                                                                                 | -       | -            | 6                                                   | Local 6                   |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | -            | <b>60</b>                                           | <b>Total Funds: 60</b>    |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |
| STIP ID:                                                     | <b>GLTC0017</b>  | Title: IT Software Replacements                                                                   |         |              | Recipient: <b>Greater Lynchburg Transit Company</b> |                           |
| FTA 5339                                                     | -                | -                                                                                                 | -       | -            | 48                                                  | FTA 5339 48               |
| State                                                        | -                | -                                                                                                 | -       | -            | 6                                                   | State 6                   |
| Local                                                        | -                | -                                                                                                 | -       | -            | 6                                                   | Local 6                   |
| <b>Year Total:</b>                                           | -                | -                                                                                                 | -       | -            | <b>60</b>                                           | <b>Total Funds: 60</b>    |
| Description:                                                 |                  |                                                                                                   |         |              |                                                     |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                              | Previous Funding                                                                                                                                                                                                                                                                                                                                                        | FY 2024                                                          | FY 2025      | FY 2026       | FY 2027                                             | Total FY 2024-2027         |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------|---------------|-----------------------------------------------------|----------------------------|
| <b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0018</b>                                                                                                                                                                                                                                                                                                                                                         | Title: 4 Replacement BOC's                                       |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 384                                                 | FTA 5339 384               |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 48                                                  | State 48                   |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 48                                                  | Local 48                   |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>480</b>                                          | <b>Total Funds: 480</b>    |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0019</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Support Vehicle Replacements                              |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 116                                                 | FTA 5339 116               |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 14                                                  | State 14                   |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 14                                                  | Local 14                   |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>144</b>                                          | <b>Total Funds: 144</b>    |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0020</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Replacement of Stop Signage                               |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 84                                                  | FTA 5339 84                |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 10                                                  | State 10                   |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 10                                                  | Local 10                   |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>104</b>                                          | <b>Total Funds: 104</b>    |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0021</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Addition of Solar Lighting and elnk Displays              |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5307                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 81                                                  | FTA 5307 81                |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 10                                                  | State 10                   |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 10                                                  | Local 10                   |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>101</b>                                          | <b>Total Funds: 101</b>    |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0022</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Property & Facilities - Construction of Customer Facility |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 460                                                 | FTA 5339 460               |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 58                                                  | State 58                   |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 58                                                  | Local 58                   |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>575</b>                                          | <b>Total Funds: 575</b>    |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0023</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Forklift Replacement                                      |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5307                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 52                                                  | FTA 5307 52                |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 7                                                   | State 7                    |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 7                                                   | Local 7                    |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>65</b>                                           | <b>Total Funds: 65</b>     |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0024</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Replacement of Maintenance Truck                          |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5339                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 60                                                  | FTA 5339 60                |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 8                                                   | State 8                    |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | 8                                                   | Local 8                    |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                       | -                                                                | -            | -             | <b>75</b>                                           | <b>Total Funds: 75</b>     |
| Description:                                                 |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0025</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Operating Assistance                                      |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5307                                                     | 8,411                                                                                                                                                                                                                                                                                                                                                                   | 4,769                                                            | 4,293        | 5,064         | 5,216                                               | FTA 5307 19,342            |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | 1,790                                                            | 2,690        | 1,859         | 1,914                                               | State 8,253                |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                       | 1,806                                                            | 1,879        | 1,939         | 1,998                                               | Local 7,622                |
| Revenues                                                     | -                                                                                                                                                                                                                                                                                                                                                                       | 1,791                                                            | 746          | 1,913         | 1,970                                               | Revenues 6,420             |
| <b>Year Total:</b>                                           | <b>8,411</b>                                                                                                                                                                                                                                                                                                                                                            | <b>10,156</b>                                                    | <b>9,608</b> | <b>10,775</b> | <b>11,098</b>                                       | <b>Total Funds: 41,637</b> |
| Description:                                                 | Adjustment #11: Decrease Total Funds for FY2024-2027 by \$854k to \$41,637K. Decrease FY25 Total Funding by \$854k to \$9,608K (Decrease FTA 5307 by \$624k to \$4,293k, Increase State by \$885k to \$2,690k, Decrease Local by \$4k to \$1,879k, Decrease Revenue by \$1,111k to \$746k). Approved by CVTPO on September 25, 2024. DRPT Approved on October 29, 2024. |                                                                  |              |               |                                                     |                            |
| STIP ID:                                                     | <b>GLTC0026</b>                                                                                                                                                                                                                                                                                                                                                         | Title: Support Vehicle Replacements                              |              |               | Recipient: <b>Greater Lynchburg Transit Company</b> |                            |
| FTA 5307                                                     | 26                                                                                                                                                                                                                                                                                                                                                                      | 26                                                               |              |               |                                                     | FTA 5307 26                |
| State                                                        | 64                                                                                                                                                                                                                                                                                                                                                                      | 64                                                               |              |               |                                                     | State 64                   |
| Local                                                        | 4                                                                                                                                                                                                                                                                                                                                                                       | 4                                                                |              |               |                                                     | Local 4                    |
| Revenues                                                     |                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |              |               |                                                     | Revenues -                 |
| <b>Year Total:</b>                                           | <b>94</b>                                                                                                                                                                                                                                                                                                                                                               | <b>94</b>                                                        | -            | -             | -                                                   | <b>Total Funds: 94</b>     |
| Description:                                                 | Adjustment #4: Added FY24 funding for support vehicle replacement. FY 24 total funding \$94K ( FTA 5307 \$26K, State \$64K, Local \$4K). MPO approved on January 11,2024. DRPT Approved April 26, 2024.                                                                                                                                                                 |                                                                  |              |               |                                                     |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                              | Previous Funding                                                                                                                                                                                                                                                                                                                                                                            | FY 2024                                   | FY 2025    | FY 2026    | FY 2027                                                            | Total FY 2024-2027        |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------|------------|--------------------------------------------------------------------|---------------------------|
| <b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                             |                                           |            |            |                                                                    |                           |
| STIP ID:                                                     | <b>GLTC0027</b>                                                                                                                                                                                                                                                                                                                                                                             | Title: Replacement of Rolling Stock       |            |            | Recipient: <b>Greater Lynchburg Transit Company</b>                |                           |
| FTA 5339                                                     | 106                                                                                                                                                                                                                                                                                                                                                                                         | 106                                       | -          | -          |                                                                    | FTA 5339 106              |
| Flexible STP                                                 | 719                                                                                                                                                                                                                                                                                                                                                                                         | 719                                       |            |            |                                                                    | Flexible STP 719          |
| State                                                        | 5,610                                                                                                                                                                                                                                                                                                                                                                                       | 3,229                                     | -          | -          |                                                                    | State 3,229               |
| Local                                                        | 1,815                                                                                                                                                                                                                                                                                                                                                                                       | 1,590                                     | -          | -          |                                                                    | Local 1,590               |
| <b>Year Total:</b>                                           | <b>8,250</b>                                                                                                                                                                                                                                                                                                                                                                                | <b>5,644</b>                              | -          | -          | -                                                                  | <b>Total Funds: 5,644</b> |
| Description:                                                 | Adjustment #4: Increase FY2024 funding by \$397K to \$5,644K (Increase State by \$252K to \$3,229K; Increase Local by \$145K to \$1,590K). Approved by MPO March 12, 2024. DRPT Approved April 26, 2024.                                                                                                                                                                                    |                                           |            |            |                                                                    |                           |
| STIP ID:                                                     | <b>GLTC0028</b>                                                                                                                                                                                                                                                                                                                                                                             | Title: Spare Parts, ACM Items             |            |            | Recipient: <b>Greater Lynchburg Transit Company</b>                |                           |
| FTA 5339                                                     | 61                                                                                                                                                                                                                                                                                                                                                                                          | 61                                        | -          | -          |                                                                    | FTA 5339 61               |
| Flexible STP                                                 |                                                                                                                                                                                                                                                                                                                                                                                             |                                           |            |            |                                                                    | Flexible STP -            |
| State                                                        | 149                                                                                                                                                                                                                                                                                                                                                                                         | 149                                       | -          | -          |                                                                    | State 149                 |
| Local                                                        | 9                                                                                                                                                                                                                                                                                                                                                                                           | 9                                         | -          | -          |                                                                    | Local 9                   |
| <b>Year Total:</b>                                           | <b>219</b>                                                                                                                                                                                                                                                                                                                                                                                  | <b>219</b>                                | -          | -          | -                                                                  | <b>Total Funds: 219</b>   |
| Description:                                                 | Amendment #3: Add new project total funding \$219K. Previous funding total \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). In FY24 Total funding \$219K (FTA 5307 \$61K, State \$149K, Local \$9K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.                                                                                                                       |                                           |            |            |                                                                    |                           |
| STIP ID:                                                     | <b>GLTC0029</b>                                                                                                                                                                                                                                                                                                                                                                             | Title: IT Upgrades                        |            |            | Recipient: <b>Greater Lynchburg Transit Company</b>                |                           |
| FTA 5307                                                     | 45                                                                                                                                                                                                                                                                                                                                                                                          | 45                                        | -          | -          |                                                                    | FTA 5307 45               |
| Flexible STP                                                 |                                                                                                                                                                                                                                                                                                                                                                                             |                                           |            |            |                                                                    | Flexible STP -            |
| State                                                        |                                                                                                                                                                                                                                                                                                                                                                                             |                                           | -          | -          |                                                                    | State -                   |
| Local                                                        | 11                                                                                                                                                                                                                                                                                                                                                                                          | 11                                        | -          | -          |                                                                    | Local 11                  |
| <b>Year Total:</b>                                           | <b>56</b>                                                                                                                                                                                                                                                                                                                                                                                   | <b>56</b>                                 | -          | -          | -                                                                  | <b>Total Funds: 56</b>    |
| Description:                                                 | Amendment #3: Add new project total funding \$56K. Previous funding \$56K (FTA 5339 \$45K, Local \$11K). In FY24 total funding \$56K (FTA 5339 \$45K, Local \$11K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.                                                                                                                                                          |                                           |            |            |                                                                    |                           |
| STIP ID:                                                     | <b>GLTC0030</b>                                                                                                                                                                                                                                                                                                                                                                             | Title: Microtransit Hardware and Software |            |            | Recipient: <b>Greater Lynchburg Transit Company</b>                |                           |
| FTA 5339                                                     |                                                                                                                                                                                                                                                                                                                                                                                             |                                           | -          | -          |                                                                    | FTA 5339 -                |
| Flexible STP                                                 |                                                                                                                                                                                                                                                                                                                                                                                             |                                           |            |            |                                                                    | Flexible STP -            |
| State                                                        |                                                                                                                                                                                                                                                                                                                                                                                             | 40                                        | -          | -          |                                                                    | State 40                  |
| Local                                                        |                                                                                                                                                                                                                                                                                                                                                                                             | 10                                        | -          | -          |                                                                    | Local 10                  |
| <b>Year Total:</b>                                           |                                                                                                                                                                                                                                                                                                                                                                                             | <b>50</b>                                 | -          | -          | -                                                                  | <b>Total Funds: 50</b>    |
| Description:                                                 | Amendment #3: Add new project to TIP; Microtransit Hardware and Software to operate GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$50K. Previous total funding \$50K (State \$40K, Local \$10). In FY24 (State \$40K, Local \$10K). MPO approved January 11, 2024. Approved by FTA March 20, 2024.          |                                           |            |            |                                                                    |                           |
| STIP ID:                                                     | <b>GLTC0031</b>                                                                                                                                                                                                                                                                                                                                                                             | Title: Microtransit (Operating Expenses)  |            |            | Recipient: <b>Greater Lynchburg Transit Company</b>                |                           |
| FTA 5339                                                     |                                                                                                                                                                                                                                                                                                                                                                                             |                                           | -          | -          |                                                                    | FTA 5339 -                |
| Flexible STP                                                 |                                                                                                                                                                                                                                                                                                                                                                                             |                                           |            |            |                                                                    | Flexible STP -            |
| State                                                        |                                                                                                                                                                                                                                                                                                                                                                                             | 772                                       | -          | -          |                                                                    | State 772                 |
| Local                                                        |                                                                                                                                                                                                                                                                                                                                                                                             |                                           | -          | -          |                                                                    | Local -                   |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                                           | <b>772</b>                                | -          | -          | -                                                                  | <b>Total Funds: 772</b>   |
| Description:                                                 | Amendment #3: Add new project for Operating expenses for GLTC's new microtransit service. These costs will be funded through the Route 6 & 7 State Demonstration Grant. Total funding \$772K (FY 24 State \$772K) MPO approved January 11, 2024. Approved by FTA March 20, 2024.                                                                                                            |                                           |            |            |                                                                    |                           |
| STIP ID:                                                     | <b>CVACL01</b>                                                                                                                                                                                                                                                                                                                                                                              | Title: Paratransit Vehicles               |            |            | Recipient: <b>Central Va Alliance for Community Living (CVACL)</b> |                           |
| FTA 5310                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | 136                                       | 108        | 108        | 108                                                                | FTA 5310 460              |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                                           |                                           |            |            |                                                                    | State -                   |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | 34                                        | 27         | 27         | 27                                                                 | Local 115                 |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                                           | <b>170</b>                                | <b>135</b> | <b>135</b> | <b>135</b>                                                         | <b>Total Funds: 575</b>   |
| Description:                                                 | Adjustment #2: Decrease FY2024 Total from \$135,000 to \$80,000. Decrease FY2024 FTA 5310 by \$44,000 , decrease FY2024 Local by \$11,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$90K to \$170K. FY24 FTA 5310 increased by \$72K to \$136K and local increased by \$18K to \$34K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. |                                           |            |            |                                                                    |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                              | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY 2024                     | FY 2025   | FY 2026   | FY 2027                                                            | Total FY 2024-2027      |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------|-----------|--------------------------------------------------------------------|-------------------------|
| <b>CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |           |           |                                                                    |                         |
| STIP ID:                                                     | <b>CVACL02</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: Operating Assistance |           |           | Recipient: <b>Central Va Alliance for Community Living (CVACL)</b> |                         |
| FTA 5310                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 88                          | -         | 46        | 46                                                                 | FTA 5310 180            |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 72                          | 40        | 37        | 37                                                                 | State 186               |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 18                          | 10        | 9         | 9                                                                  | Local 46                |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>178</b>                  | <b>50</b> | <b>92</b> | <b>92</b>                                                          | <b>Total Funds: 412</b> |
| Description:                                                 | Adjustment #2: Decrease FY2024 Total from \$92,000 to \$89,000. Decrease FY2024 FTA 5310 by \$2,000, decrease FY2024 State by \$1,000. DRPT Approved 06/21/2023. Adjustment #9 Total funding increased by \$89K to \$178K. FY24 FTA 5310 increased by \$44K to \$88K, State increased by \$36K to \$72K, Local increased by \$9K to \$18K. Approved by MPO on August 19, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$454k to \$504k. Total FY25 funding \$142k (Increase FY25 State funding by \$40k to \$77k; Increase FY25 Local funding by \$10k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$504k to \$412k. Total FY25 funding \$50k (Decrease FY25 FTA 5310 funding from \$46k to zero; Decrease FY25 State funding by \$37k to \$40k; Decrease FY25 Local funding by \$9k to \$10k). Approved by CVTPO on May 15, 2025. Approved by DRPT on August 7, 2025. |                             |           |           |                                                                    |                         |
| STIP ID:                                                     | <b>LFSV001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: Expansion Vehicle    |           |           | Recipient: <b>Lutheran Family Services of Virginia</b>             |                         |
| FTA 5310                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 167                         |           |           |                                                                    | FTA 5310 167            |
| State                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |           |           |                                                                    | State -                 |
| Local                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 41                          |           |           |                                                                    | Local 41                |
| <b>Year Total:</b>                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>208</b>                  | -         | -         | -                                                                  | <b>Total Funds: 208</b> |
| Description:                                                 | Amendment #7: Add New Project. Total FY24 funding \$208k (Add FTA 5310 funding \$167k; Add Local funding \$41K). Approved by CVTPO on 09/19/2024, adopted in TIP on 9/25/2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |           |           |                                                                    |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|-------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| CENTRAL VIRGINIA TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Greater Lynchburg Transit Company                     | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                              | 8,482            | 4,885   | 4,398   | 6,028   | 5,349   | FTA 5307           | 20,660 |
| FTA 5310                                              | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                              | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                              | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                              | 167              | 167     | 230     | 2,287   | 1,200   | FTA 5339           | 3,885  |
| FTA Adjustment                                        | -                | -       | -       | -       | -       | FTA Adjustment     | -      |
| Flexible STP                                          | 719              | 719     | -       | -       | -       | Flexible STP       | 719    |
| RSTP                                                  | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                         | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                 | 5,823            | 6,212   | 2,731   | 2,265   | 2,080   | State              | 13,288 |
| Local                                                 | 1,839            | 3,483   | 1,920   | 2,345   | 2,164   | Local              | 9,912  |
| Revenues                                              | -                | 1,791   | 746     | 1,913   | 1,970   | Revenues           | 6,420  |
| Totals                                                | 17,030           | 17,257  | 10,026  | 14,839  | 12,762  |                    | 54,884 |
| Human Service Transportation Providers                | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                              | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                              | -                | 391     | 108     | 154     | 154     | FTA 5310           | 640    |
| FTA 5311                                              | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                              | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                              | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                          | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                  | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                         | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                 | -                | 72      | 40      | 37      | 37      | State              | 186    |
| Local                                                 | -                | 52      | 37      | 36      | 36      | Local              | 161    |
| Revenues                                              | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                                | -                | 515     | 185     | 227     | 227     |                    | 987    |
| Central VA TPO                                        | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                              | 8,482            | 4,885   | 4,398   | 6,028   | 5,349   | FTA 5307           | 20,660 |
| FTA 5310                                              | -                | 391     | 108     | 154     | 154     | FTA 5310           | 807    |
| FTA 5311                                              | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                              | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                              | 167              | 167     | 230     | 2,287   | 1,200   | FTA 5339           | 3,885  |
| FTA Adjustment                                        | -                | -       | -       | -       | -       | FTA Adjustment     | -      |
| Flexible STP                                          | 719              | 719     | -       | -       | -       | Flexible STP       | 719    |
| RSTP                                                  | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                         | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                 | 5,823            | 6,284   | 2,771   | 2,302   | 2,117   | State              | 13,474 |
| Local                                                 | 1,839            | 3,535   | 1,957   | 2,381   | 2,200   | Local              | 10,073 |
| Revenues                                              | -                | 1,791   | 746     | 1,913   | 1,970   | Revenues           | 6,420  |
| Totals                                                | 17,030           | 17,772  | 10,211  | 15,066  | 12,989  |                    | 56,038 |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                      | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY 2024                                       | FY 2025       | FY 2026       | FY 2027                                        | Total FY 2024-2027         |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------|---------------|------------------------------------------------|----------------------------|
| <b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                               |               |               |                                                |                            |
| STIP ID:                                                             | <b>ASI001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: <b>Expansion - Light-duty, minivan</b> |               |               | Recipient: <b>Autism Sanctuary Inc.</b>        |                            |
| FTA 5310                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                             | -             | 126           | -                                              | FTA 5310 126               |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                             | -             | 20            | -                                              | State 20                   |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                             | -             | 20            | -                                              | Local 20                   |
| <b>Year Total:</b>                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                             | -             | <b>166</b>    | -                                              | <b>Total Funds: 166</b>    |
| Description:                                                         | Amendment #13: Add New Project. Total FY2024-2027 funding \$166k. Total FY25 funding \$166k (Add FY25 FTA 5310 funding \$126k; Add FY25 State funding \$20k; Add FY25 Local funding \$20k). Approved by CAMPO on August 27, 2025. Approved by FTA on November 10, 2025. Adjustment #28: Total FY2024-2027 funding \$166k. Total FY25 funding Decreased from \$166k to zero (Decrease FY25 FTA 5310 funding from \$126k to zero; Decrease FY25 State funding from \$20k to zero; Decrease FY25 Local funding from \$20k to zero); Total FY26 funding \$126k (Add FY26 FTA 5310 funding to \$126k; Add FY26 State funding to \$20k; Add FY26 Local funding to \$20k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                               |               |               |                                                |                            |
| STIP ID:                                                             | <b>CAT0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: <b>Operating Assistance</b>            |               |               | Recipient: <b>Charlottesville Area Transit</b> |                            |
| FTA 5307                                                             | 3,824                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,824                                         | 3,925         | 3,969         | 3,998                                          | FTA 5307 15,716            |
| Other Federal                                                        | 1,586                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,788                                         | 1,361         | 1,338         |                                                | 4,487                      |
| State                                                                | 3,231                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3,302                                         | 3,113         | 2,925         | 2,925                                          | State 12,265               |
| Local                                                                | 3,514                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 4,167                                         | 5,368         | 5,710         | 5,710                                          | Local 20,955               |
| Revenues                                                             | 107                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 110                                           | 112           | 115           | 118                                            | Revenues 455               |
| <b>Year Total:</b>                                                   | <b>12,262</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>13,191</b>                                 | <b>13,879</b> | <b>14,057</b> | <b>12,751</b>                                  | <b>Total Funds: 53,878</b> |
| Description:                                                         | Adjustment #4: Adjustment included delineating the funding amount that is passed through to Jaunt and adding in the 5307-ARP line item. Total federal amount for FY24-FY27 increases from \$16,229K to \$20,203K. The pass-through for Jaunt was moved from the TIP Jaunt boxes to be included in CAT's Operating Assistance box and indicated as a sub-recipient, and ARP funding is being indicated as a separate line item. MPO Approved January 24, 2024. DRPT Approved April 26, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                               |               |               |                                                |                            |
| STIP ID:                                                             | <b>CAT0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: <b>Expansion Rolling Stock</b>         |               |               | Recipient: <b>Charlottesville Area Transit</b> |                            |
| FTA 5339                                                             | 519                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 672                                           | 984           | 800           |                                                | FTA 5339 2,456             |
| State                                                                | 1,262                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,508                                         | 2,389         | 1,401         |                                                | State 5,298                |
| Local                                                                | 74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 89                                            | 140           | 82            |                                                | Local 311                  |
| <b>Year Total:</b>                                                   | <b>1,855</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>2,269</b>                                  | <b>3,513</b>  | <b>2,283</b>  | -                                              | <b>Total Funds: 8,065</b>  |
| Description:                                                         | Adjustment: #4: In FY24 FTA 5339 increased from 621K to 672K; In FY25 federal funding remained the same; FY26 federal funding increased from 577,000 to 800,000. MPO approved January 24, 2024. DRPT Approved April 26, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |               |               |                                                |                            |
| STIP ID:                                                             | <b>CAT0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: <b>Replacement - Rolling Stock</b>     |               |               | Recipient: <b>Charlottesville Area Transit</b> |                            |
| FTA 5339                                                             | 898                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,059                                         | 955           | 577           | 641                                            | FTA 5339 3,232             |
| State                                                                | 2,180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,571                                         | 1,256         | 1,401         | 2,622                                          | State 7,850                |
| Local                                                                | 128                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 151                                           | 74            | 82            | 155                                            | Local 462                  |
| <b>Year Total:</b>                                                   | <b>3,206</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>3,781</b>                                  | <b>2,285</b>  | <b>2,060</b>  | <b>3,418</b>                                   | <b>Total Funds: 11,544</b> |
| Description:                                                         | Amendment #3: Increased total Funds \$11,544. Previous total funding \$3,206K (FTA5339 898K, State \$2,180K, Local \$128K). For FY24 Increased total funding \$4,435K (FTA 5339 \$1,242K, State \$3,016K, Local \$177). In FY25 (FTA 5339 \$517K, State \$1,255K, Local \$74K). In FY26 total funding \$1,176K (FTA 5339 \$329K, State \$800K, Local \$47K). In FY27 total funding \$4,087K (FTA 5339 \$1,144K, State \$2,779K, Local \$164K). Approved by MPO January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding Decreased from \$11,544k to \$8,218k. Total Previous funding Decreased from \$3,206k to zero (Decrease Previous FTA 5339 funding from \$898k to zero; Decrease Previous State funding from \$2,180k to zero; Decrease Previous Local funding from \$128k to zero); Total FY24 funding \$3,781k (Decrease FY24 FTA 5339 funding by \$183k to \$1,059k; Decrease FY24 State funding by \$445k to \$2,571k; Decrease FY24 Local funding by \$26k to \$151k); Total FY25 funding \$2,285k (Increase FY25 FTA 5339 funding by \$438k to \$955k; Increase FY25 State funding by \$1k to \$1,256k); Total FY26 funding \$2,060k (Increase FY26 FTA 5339 funding by \$248k to \$577k; Increase FY26 State funding by \$601k to \$1,401k; Increase FY26 Local funding by \$35k to \$82k); Total FY27 funding \$92k (Decrease FY27 FTA 5339 funding by \$1,118k to \$26k; Decrease FY27 State funding by \$2,717k to \$62k; Decrease FY27 Local funding by \$160k to \$4k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$8,218k to \$11,544k. Total Previous funding \$3,206k (Add Previous FTA 5339 funding to \$898k; Add Previous State funding to \$2,180k; Add Previous Local funding to \$128k); Total FY27 funding \$3,418k (Increase FY27 FTA 5339 funding by \$615k to \$641k; Increase FY27 State funding by \$2,560k to \$2,622k; Increase FY27 Local funding by \$151k to \$155k). Approved by CAMPO on December 2, 2025. Approved by DRPT on January 7, 2026. |                                               |               |               |                                                |                            |
| STIP ID:                                                             | <b>CAT0007</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: <b>Passenger Shelters</b>              |               |               | Recipient: <b>Charlottesville Area Transit</b> |                            |
| FTA 5339                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 34                                            | 56            | 26            | 26                                             | FTA 5339 142               |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 82                                            | 136           | 62            | 62                                             | State 342                  |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 5                                             | 8             | 4             | 4                                              | Local 21                   |
| <b>Year Total:</b>                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>121</b>                                    | <b>200</b>    | <b>92</b>     | <b>92</b>                                      | <b>Total Funds: 505</b>    |
| Description:                                                         | Adjustment #25: Total FY2024-2027 funding \$505k. Total FY24 funding \$121k (Decrease FY24 FTA 5339 funding by \$30k to \$64k; Decrease FY24 State funding by \$74k to \$82k; Decrease FY24 Local funding by \$4k to \$5k); Total FY25 funding \$200k (Increase FY25 FTA 5339 funding by \$30k to \$56k; Increase FY25 State funding by \$74k to \$136k; Increase FY25 Local funding by \$4k to \$8k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               |               |               |                                                |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                      | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2024                                | FY 2025    | FY 2026    | FY 2027                                        | Total FY 2024-2027      |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------|------------|------------------------------------------------|-------------------------|
| <b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |            |            |                                                |                         |
| STIP ID:                                                             | <b>CAT0009</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: Purchase Support Vehicles       |            |            | Recipient: <b>Charlottesville Area Transit</b> |                         |
| FTA 5339                                                             | 25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 22                                     | 73         | 28         | -                                              | FTA 5339 123            |
| State                                                                | 61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 55                                     | 31         | 68         | -                                              | State 154               |
| Local                                                                | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3                                      | 2          | 4          | -                                              | Local 9                 |
| <b>Year Total:</b>                                                   | <b>90</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>80</b>                              | <b>106</b> | <b>100</b> | <b>-</b>                                       | <b>Total Funds: 286</b> |
| Description:                                                         | Adjustment #4: Increase FY2024 total funding to \$58K (increased FTA 5339 funding to \$22K) MPO approved on January 24,2024. DRPT Approved April 26, 2024. Adjustment #25: Total FY2024-2027 funding Increased from \$158k to \$286k. Total FY24 funding \$80k (Increase FY24 State funding by \$21k to \$55k; Increase FY24 Local funding by \$1k to \$3k); Total FY25 funding \$106k (Add FY25 FTA 5339 funding to \$73k; Add FY25 State funding to \$31k; Add FY25 Local funding to \$2k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.                                                                                                                                              |                                        |            |            |                                                |                         |
| STIP ID:                                                             | <b>CAT0011</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: Purchase Shop Equipment         |            |            | Recipient: <b>Charlottesville Area Transit</b> |                         |
| FTA 5339                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                      | 83         | -          | -                                              | FTA 5339 83             |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                      | 153        | -          | -                                              | State 153               |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                      | 10         | -          | -                                              | Local 10                |
| <b>Year Total:</b>                                                   | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>-</b>                               | <b>246</b> | <b>-</b>   | <b>-</b>                                       | <b>Total Funds: 246</b> |
| Description:                                                         | Adjustment #25: Total FY2024-2027 funding Increased from \$225k to \$246k. Total Previous funding Decreased from \$350k to zero (Decrease Previous FTA 5339 funding from \$98k to zero; Decrease Previous State funding from \$238k to zero; Decrease Previous Local funding from \$14k to zero). Total FY24 funding Decreased from \$225k to zero (Decrease FY24 FTA 5339 funding from \$63k to zero; Decrease FY24 State funding from \$153k to zero; Decrease FY24 Local funding from \$9k to zero); Total FY25 funding \$246k (Add FY25 FTA 5339 funding to \$83k; Add FY25 State funding to \$153k; Add FY25 Local funding to \$10k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025. |                                        |            |            |                                                |                         |
| STIP ID:                                                             | <b>CAT0012</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: Purchase Vehicle Locator System |            |            | Recipient: <b>Charlottesville Area Transit</b> |                         |
| FTA 5339                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 19                                     | 136        | -          | -                                              | FTA 5339 155            |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 43                                     | 331        | -          | -                                              | State 374               |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2                                      | 20         | -          | -                                              | Local 22                |
| <b>Year Total:</b>                                                   | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>64</b>                              | <b>487</b> | <b>-</b>   | <b>-</b>                                       | <b>Total Funds: 551</b> |
| Description:                                                         | Adjustment #25: Total FY2024-2027 funding Increased from \$550k to \$551k. Total FY24 funding \$64k (Decrease FY24 FTA 5339 funding by \$135k to \$19k; Decrease FY24 State funding by \$331k to \$43k; Decrease FY24 Local funding by \$20k to \$2k); Total FY25 funding \$487k (Add FY25 FTA 5339 funding to \$136k; Add FY25 State funding to \$331k; Add FY25 Local funding to \$20k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.                                                                                                                                                                                                                                                 |                                        |            |            |                                                |                         |
| STIP ID:                                                             | <b>CAT0014</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: Purchase Misc Equipment         |            |            | Recipient: <b>Charlottesville Area Transit</b> |                         |
| FTA 5339                                                             | 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4                                      | 30         | 1          | 1                                              | FTA 5339 36             |
| State                                                                | 171                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                      | 17         | 3          | 3                                              | State 23                |
| Local                                                                | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1                                      | -          | -          | -                                              | Local 1                 |
| <b>Year Total:</b>                                                   | <b>251</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>5</b>                               | <b>47</b>  | <b>4</b>   | <b>4</b>                                       | <b>Total Funds: 60</b>  |
| Description:                                                         | Adjustment #25: Total FY2024-2027 funding Increased from \$33k to \$60k. Total FY24 funding \$5k (Decrease FY24 State funding from \$10k to zero); Total FY25 funding \$47k (Increase FY25 FTA 5339 funding by \$27k to \$30k; Increase FY25 State funding by \$10k to \$17k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.                                                                                                                                                                                                                                                                                                                                                             |                                        |            |            |                                                |                         |
| STIP ID:                                                             | <b>CAT0017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: Purchase Surveillance/Security  |            |            | Recipient: <b>Charlottesville Area Transit</b> |                         |
| FTA 5339                                                             | 55                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6                                      | 56         | -          | -                                              | FTA 5339 62             |
| State                                                                | 135                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 14                                     | 136        | -          | -                                              | State 150               |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                      | -          | -          | -                                              | Local -                 |
| <b>Year Total:</b>                                                   | <b>190</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>20</b>                              | <b>192</b> | <b>-</b>   | <b>-</b>                                       | <b>Total Funds: 212</b> |
| Description:                                                         | Adjustment #25: Total FY2024-2027 funding \$212k. Total FY25 funding \$192k (Add FY25 FTA 5339 funding to \$56k; Add FY25 State funding to \$136k); Total FY26 funding Decreased from \$192k to zero (Decrease FY26 FTA 5339 funding from \$56k to zero; Decrease FY26 State funding from \$136k to zero). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.                                                                                                                                                                                                                                                                                                                                 |                                        |            |            |                                                |                         |
| STIP ID:                                                             | <b>CAT0020</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: Purchase Transit Radio System   |            |            | Recipient: <b>Charlottesville Area Transit</b> |                         |
| FTA 5339                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                      | -          | -          | -                                              | FTA 5339 -              |
| State                                                                | 35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                      | -          | -          | -                                              | State -                 |
| Local                                                                | 183                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                      | -          | -          | -                                              | Local -                 |
| <b>Year Total:</b>                                                   | <b>218</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>-</b>                               | <b>-</b>   | <b>-</b>   | <b>-</b>                                       | <b>Total Funds: -</b>   |
| Description:                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |            |            |                                                |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                      | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY 2024                              | FY 2025       | FY 2026       | FY 2027                                        | Total FY 2024-2027         |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|---------------|------------------------------------------------|----------------------------|
| <b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      |               |               |                                                |                            |
| STIP ID:                                                             | <b>CAT0021</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Purchase Transit Radio System |               |               | Recipient: <b>Charlottesville Area Transit</b> |                            |
| FTA 5339                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | 628           | 9,773         | 6,302                                          | FTA 5339 <b>16,703</b>     |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | 1,526         | 10,435        | 6,850                                          | State <b>18,811</b>        |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | 90            | 867           | 548                                            | Local <b>1,505</b>         |
| <b>Year Total:</b>                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | <b>2,244</b>  | <b>21,075</b> | <b>13,700</b>                                  | <b>Total Funds: 37,019</b> |
| Description:                                                         | Amendment#3: Add New project includes improvements to the CAT operations annex and administrative buildings. Total Funding \$37,019K. For FY24 total \$2,244K (FTA 5339 \$628K, State \$1,526K, Local \$90K). For FY26 total \$21,075K (FTA 5339 \$9,773K, State \$10,435K, Local \$867K). For FY27 total \$13,700K (FTA 5339 \$6,302K, State \$6,850K, Local \$548K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #25: Total FY2024-2027 funding \$37,019k. Total FY24 funding Decreased from \$2,244k to zero (Decrease FY24 FTA 5339 funding from \$628k to zero; Decrease FY24 State funding from \$1,526k to zero; Decrease FY24 Local funding from \$90k to zero); Total FY25 funding \$2,244k (Add FY25 FTA 5339 funding to \$628k; Add FY25 State funding to \$1,526k; Add FY25 Local funding to \$90k). Approved by CAMPO on September 16, 2025. Approved by DRPT on September 19, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                      |               |               |                                                |                            |
| STIP ID:                                                             | <b>TJPDC1</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Governance Study              |               |               | Recipient: <b>Thomas Jefferson PDC</b>         |                            |
| FTA 5304                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 49                                   | -             | -             | -                                              | FTA 5304 49                |
| FTA 5311                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | -             | -             | -                                              | FTA 5311 -                 |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | -             | -             | -                                              | State -                    |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 26                                   | -             | -             | -                                              | Local 26                   |
| <b>Year Total:</b>                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>75</b>                            | -             | -             | -                                              | <b>Total Funds: 75</b>     |
| Description:                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      |               |               |                                                |                            |
| STIP ID:                                                             | <b>TJPDC2</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Mobility Management           |               |               | Recipient: <b>Thomas Jefferson PDC</b>         |                            |
| FTA 5310                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 267                                  | 258           | 169           | 178                                            | FTA 5310 872               |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 53                                   | 52            | 34            | 36                                             | State 175                  |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 14                                   | 13            | 8             | 9                                              | Local 44                   |
| <b>Year Total:</b>                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>334</b>                           | <b>323</b>    | <b>211</b>    | <b>223</b>                                     | <b>Total Funds: 1,091</b>  |
| Description:                                                         | Amendment #3: New Project for one call click center to support seniors and individuals with disabilities with transportation services. Total funding \$757k. In FY24 total funding to \$119K (FTA 5310 \$95K, State \$19K, Local \$5K). In FY25 total funding \$204 (FTA 5310 \$163K, State \$33K, Local \$8K). In FY26 total funding \$211K (FTA 5310 \$169K, State \$34K, Local \$9K). In FY27 total funding \$223 (FTA 5310 \$178K, State \$36K, Local \$9K). MPO approved on January 24, 2024. Approved by FTA March 20, 2024. Adjustment #9: Total FY24 funding Increased by \$215k to \$334k (FY24 FTA 5310 funding increased by \$95k to \$267k; FY24 State funding increased by \$19k to \$53k; FY24 Local funding increased by \$5k to \$14k). Approved by MPO on August 13, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$972k to \$1,295k. Total FY25 funding \$527k (Increase FY25 FTA 5310 funding by \$258k to \$421k; Increase FY25 State funding by \$52k to \$85k; Increase FY25 Local funding by \$13k to \$21k). Approved by CAMPO on June 25, 2025. Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,295k to \$1,091k. Total FY25 funding \$323k (Decrease FY25 FTA 5310 funding by \$163k to \$258k; Decrease FY25 State funding by \$33k to \$52k; Decrease FY25 Local funding by \$8k to \$13k). Approved by DRPT on August 7, 2025. |                                      |               |               |                                                |                            |
| STIP ID:                                                             | <b>TJPDC3</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Operating Assistance          |               |               | Recipient: <b>Thomas Jefferson PDC</b>         |                            |
| FTA 5310                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | 3             | -             | -                                              | FTA 5310 3                 |
| State                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | 3             | -             | -                                              | State 3                    |
| Local                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | 1             | -             | -                                              | Local 1                    |
| <b>Year Total:</b>                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                    | <b>7</b>      | -             | -                                              | <b>Total Funds: 7</b>      |
| Description:                                                         | Amendment #11: Add new project. Add Total FY2024-2027 funding to \$7k. Add Total FY25 funding to \$7k (Add FY25 FTA 5310 funding to \$3k; Add FY25 State funding to \$3k; Add FY25 Local funding to \$1k). Approved by CAMPO on June 25, 2025. Approved by FTA on August 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |               |               |                                                |                            |
| STIP ID:                                                             | <b>JNT0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Operating Assistance          |               |               | Recipient: <b>JAUNT, Inc.</b>                  |                            |
| FTA 5307                                                             | 957                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 952                                  | 962           | 971           | 981                                            | FTA 5307 3,866             |
| FTA 5311                                                             | 2,455                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,641                                | 2,667         | 2,694         | 2,721                                          | FTA 5311 10,723            |
| Federal Stimulus                                                     | 600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                    | -             | -             | -                                              | Federal Stimulus -         |
| Other Federal                                                        | 68                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                    | -             | -             | -                                              | Other Federal -            |
| State                                                                | 2,552                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,162                                | 1,174         | 1,185         | 1,197                                          | State 4,718                |
| Local                                                                | 4,632                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6,276                                | 6,527         | 6,788         | 7,060                                          | Local 26,651               |
| Revenues                                                             | 590                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 396                                  | 297           | 309           | 321                                            | Revenues 1,323             |
| <b>Year Total:</b>                                                   | <b>11,854</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>11,427</b>                        | <b>11,627</b> | <b>11,947</b> | <b>12,280</b>                                  | <b>Total Funds: 47,281</b> |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24, 2024. Approved by FTA March 20, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                      |               |               |                                                |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                      | Previous Funding                                                                                                                                                                                                                                      | FY 2024                          | FY 2025      | FY 2026      | FY 2027                       | Total FY 2024-2027        |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------|--------------|-------------------------------|---------------------------|
| <b>CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                       |                                  |              |              |                               |                           |
| STIP ID:                                                             | <b>JNT0002</b>                                                                                                                                                                                                                                        | Title: Replacement Rolling Stock |              |              | Recipient: <b>JAUNT, Inc.</b> |                           |
| FTA 5311                                                             | 1,576                                                                                                                                                                                                                                                 | 956                              | 914          | 923          | 960                           | FTA 5311 3,753            |
| FTA 5339                                                             |                                                                                                                                                                                                                                                       |                                  |              |              |                               | FTA 5339                  |
| Other Federal                                                        |                                                                                                                                                                                                                                                       |                                  |              |              |                               | Other Federal             |
| State                                                                | 520                                                                                                                                                                                                                                                   | 315                              | 302          | 305          | 317                           | State 1,239               |
| Local                                                                | 1,154                                                                                                                                                                                                                                                 | 700                              | 669          | 676          | 703                           | Local 2,748               |
| <b>Year Total:</b>                                                   | <b>3,250</b>                                                                                                                                                                                                                                          | <b>1,971</b>                     | <b>1,885</b> | <b>1,904</b> | <b>1,980</b>                  | <b>Total Funds: 7,740</b> |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. |                                  |              |              |                               |                           |
| STIP ID:                                                             | <b>JNT0006</b>                                                                                                                                                                                                                                        | Title: ADP Hardware              |              |              | Recipient: <b>JAUNT, Inc.</b> |                           |
| FTA 5311                                                             | 139                                                                                                                                                                                                                                                   | 99                               | 115          | 43           | 38                            | FTA 5311 295              |
| State                                                                | 46                                                                                                                                                                                                                                                    | 33                               | 38           | 14           | 12                            | State 97                  |
| Local                                                                | 102                                                                                                                                                                                                                                                   | 72                               | 84           | 32           | 28                            | Local 216                 |
| <b>Year Total:</b>                                                   | <b>287</b>                                                                                                                                                                                                                                            | <b>204</b>                       | <b>237</b>   | <b>89</b>    | <b>78</b>                     | <b>Total Funds: 608</b>   |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. |                                  |              |              |                               |                           |
| STIP ID:                                                             | <b>JNT0009</b>                                                                                                                                                                                                                                        | Title: ADP Software              |              |              | Recipient: <b>JAUNT, Inc.</b> |                           |
| FTA 5311                                                             |                                                                                                                                                                                                                                                       | 320                              | 455          | 27           | 11                            | FTA 5311 813              |
| State                                                                |                                                                                                                                                                                                                                                       | 106                              | 150          | 9            | 4                             | State 269                 |
| Local                                                                |                                                                                                                                                                                                                                                       | 234                              | 333          | 20           | 8                             | Local 595                 |
| <b>Year Total:</b>                                                   |                                                                                                                                                                                                                                                       | <b>660</b>                       | <b>938</b>   | <b>56</b>    | <b>23</b>                     | <b>Total Funds: 1,677</b> |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. |                                  |              |              |                               |                           |
| STIP ID:                                                             | <b>JNT0012</b>                                                                                                                                                                                                                                        | Title: Rehab Renovation Facility |              |              | Recipient: <b>JAUNT, Inc.</b> |                           |
| FTA 5311                                                             |                                                                                                                                                                                                                                                       | 59                               | 59           | 60           | 12                            | FTA 5311 190              |
| State                                                                |                                                                                                                                                                                                                                                       | 19                               | 20           | 20           | 4                             | State 63                  |
| Local                                                                |                                                                                                                                                                                                                                                       | 43                               | 43           | 44           | 9                             | Local 139                 |
| <b>Year Total:</b>                                                   |                                                                                                                                                                                                                                                       | <b>121</b>                       | <b>122</b>   | <b>124</b>   | <b>25</b>                     | <b>Total Funds: 392</b>   |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. |                                  |              |              |                               |                           |
| STIP ID:                                                             | <b>JNT0013</b>                                                                                                                                                                                                                                        | Title: Spare Parts/ACM Items     |              |              | Recipient: <b>JAUNT, Inc.</b> |                           |
| FTA 5311                                                             |                                                                                                                                                                                                                                                       | 14                               | 31           | 32           | 33                            | FTA 5311 110              |
| State                                                                |                                                                                                                                                                                                                                                       | 4                                | 10           | 11           | 11                            | State 36                  |
| Local                                                                |                                                                                                                                                                                                                                                       | 10                               | 22           | 23           | 24                            | Local 79                  |
| <b>Year Total:</b>                                                   |                                                                                                                                                                                                                                                       | <b>28</b>                        | <b>63</b>    | <b>66</b>    | <b>68</b>                     | <b>Total Funds: 225</b>   |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. |                                  |              |              |                               |                           |
| STIP ID:                                                             | <b>JNT0015</b>                                                                                                                                                                                                                                        | Title: Support Vehicles          |              |              | Recipient: <b>JAUNT, Inc.</b> |                           |
| FTA 5311                                                             |                                                                                                                                                                                                                                                       | 15                               | 41           | 44           |                               | FTA 5311 100              |
| State                                                                |                                                                                                                                                                                                                                                       | 5                                | 14           | 14           |                               | State 33                  |
| Local                                                                |                                                                                                                                                                                                                                                       | 11                               | 30           | 32           |                               | Local 73                  |
| <b>Year Total:</b>                                                   |                                                                                                                                                                                                                                                       | <b>31</b>                        | <b>85</b>    | <b>90</b>    |                               | <b>Total Funds: 206</b>   |
| Description:                                                         | Amendment #3: The CA-MPO is removing all references to JAUNT, Inc. in the TIP due to the determination that they are not direct recipients of federal funding in the urbanized area. MPO approved on January 24,2024. Approved by FTA March 20, 2024. |                                  |              |              |                               |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
|---------------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|---------|
| CHARLOTTESVILLE- ALBEMARLE METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |         |
| Charlottesville Transit                                       | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5304                                                      | -                | 49      | -       | -       | -       | FTA 5304           | 49      |
| FTA 5307                                                      | 3,824            | 3,824   | 3,925   | 3,969   | 3,998   | FTA 5307           | 15,716  |
| FTA 5310                                                      | -                | 267     | 261     | 295     | 178     | FTA 5310           | 1,001   |
| FTA 5311                                                      | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                                      | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                                      | 1,567            | 1,816   | 3,001   | 11,205  | 6,970   | FTA 5339           | 22,992  |
| Flexible STP                                                  | -                | -       | -       | -       | -       | Flexible STP       | -       |
| RSTP                                                          | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                                 | 1,586            | 1,788   | 1,361   | 1,338   | -       | Other Federal      | 4,487   |
| State                                                         | 7,075            | 7,628   | 9,143   | 16,349  | 12,498  | State              | 45,618  |
| Local                                                         | 3,913            | 4,458   | 5,726   | 6,777   | 6,426   | Local              | 23,387  |
| Revenues                                                      | 107              | 110     | 112     | 115     | 118     | Revenues           | 455     |
| Totals                                                        | 18,072           | 19,891  | 23,529  | 40,048  | 30,188  |                    | 113,656 |
| JAUNT, Inc.                                                   | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                                      | -----            | -----   | -----   | -----   | -----   | FTA 5307           | -----   |
| FTA 5310                                                      | -----            | -----   | -----   | -----   | -----   | FTA 5310           | -----   |
| FTA 5311                                                      | -----            | -----   | -----   | -----   | -----   | FTA 5311           | -----   |
| FTA 5337                                                      | -----            | -----   | -----   | -----   | -----   | FTA 5337           | -----   |
| FTA 5339                                                      | -----            | -----   | -----   | -----   | -----   | FTA 5339           | -----   |
| Federal Stimulus                                              | -----            | -----   | -----   | -----   | -----   | Federal Stimulus   | -----   |
| Flexible STP                                                  | -----            | -----   | -----   | -----   | -----   | Flexible STP       | -----   |
| RSTP                                                          | -----            | -----   | -----   | -----   | -----   | RSTP               | -----   |
| Other Federal                                                 | -----            | -----   | -----   | -----   | -----   | Other Federal      | -----   |
| State                                                         | -----            | -----   | -----   | -----   | -----   | State              | -----   |
| Local                                                         | -----            | -----   | -----   | -----   | -----   | Local              | -----   |
| Revenues                                                      | -----            | -----   | -----   | -----   | -----   | Revenues           | -----   |
| Totals                                                        | -----            | -----   | -----   | -----   | -----   |                    | -----   |
| Charlottesville MPO                                           | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                                      | 3,824            | 3,824   | 3,925   | 3,969   | 3,998   | FTA 5307           | 15,716  |
| FTA 5310                                                      | -                | 267     | 261     | 295     | 178     | FTA 5310           | 1,001   |
| FTA 5311                                                      | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                                      | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                                      | 1,567            | 1,816   | 3,001   | 11,205  | 6,970   | FTA 5339           | 22,992  |
| FTA ADTAP                                                     | -                | -       | -       | -       | -       | FTA ADTAP          | -       |
| Flexible STP                                                  | -                | -       | -       | -       | -       | Flexible STP       | -       |
| RSTP                                                          | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                                 | 1,586            | 1,788   | 1,361   | 1,338   | -       | Other Federal      | 4,487   |
| State                                                         | 7,075            | 7,628   | 9,143   | 16,349  | 12,498  | State              | 45,618  |
| Local                                                         | 3,913            | 4,458   | 5,726   | 6,777   | 6,426   | Local              | 23,387  |
| Revenues                                                      | 107              | 110     | 112     | 115     | 118     | Revenues           | 455     |
| Totals                                                        | 18,072           | 19,891  | 23,529  | 40,048  | 30,188  |                    | 113,656 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | FY 2024                                                    | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------|-----------------------------------------|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |               |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 36                                                         | 1,917         | 1,135                                   | 658          | FTA 5307 3,746             |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | -             | 58                                      | -            | FTA 5339 58                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 87                                                         | 4,655         | 2,895                                   | 1,598        | State 9,235                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5                                                          | 274           | 170                                     | 94           | Local 543                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>128</b>                                                 | <b>6,846</b>  | <b>4,258</b>                            | <b>2,350</b> | <b>Total Funds: 13,582</b> |
| Description:                                              | Amendment #11: Total FY2024-2027 funding Increased from \$8,300k to \$13,582k. Total FY25 funding \$6,846k (Increase FY25 FTA 5307 funding by \$1,479k to \$1,917k; Increase FY25 State funding by \$3,592k to \$4,655k; Increase FY25 Local funding by \$211k to \$274k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                            |               |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: Support Vehicles</b>                             |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 876           | 101                                     | 67           | FTA 5307 1,044             |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | -             | -                                       | -            | FTA 5337 -                 |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 664           | 246                                     | 163          | State 1,073                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 194           | 14                                      | 10           | Local 218                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | <b>1,734</b>  | <b>361</b>                              | <b>240</b>   | <b>Total Funds: 2,335</b>  |
| Description:                                              | Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024. DRPT Approved on October 29, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,769 to \$1,846k; Total FY25 funding \$1,245k (Increase FY25 State funding by \$77k to \$332k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$1,846k to \$2,335k. Total FY25 funding \$1,734k (Increase FY25 FTA 5307 funding by \$137k to \$876k; Increase FY25 State funding by \$332k to \$664k; Increase FY25 Local funding by \$20k to \$194k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                            |               |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0006</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: Shop Equipment</b>                               |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 34            | -                                       | -            | FTA 5307 34                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 83            | -                                       | -            | State 83                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 5             | -                                       | -            | Local 5                    |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | <b>122</b>    | -                                       | -            | <b>Total Funds: 122</b>    |
| Description:                                              | Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024. DRPT Approved on October 29, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                            |               |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: Replacement Rolling Stock</b>                    |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | -             | -                                       | -            | CMAQ -                     |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | -             | -                                       | -            | RSTP -                     |
| FTA 5339                                                  | 4,512                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                          | 2,385         | 460                                     | 914          | FTA 5339 3,759             |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | 2,224         | -                                       | -            | FTA 5307 2,224             |
| State                                                     | 10,957                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 745                                                        | 11,192        | 1,118                                   | 2,200        | State 15,255               |
| Local                                                     | 645                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                          | 659           | 66                                      | 131          | Local 856                  |
| <b>Year Total:</b>                                        | <b>16,114</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>745</b>                                                 | <b>16,460</b> | <b>1,644</b>                            | <b>3,245</b> | <b>Total Funds: 22,094</b> |
| Description:                                              | Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #19: Total FY2024-2027 funding Increased from \$32,418k to \$33,810k. Total FY25 funding \$21,460k (Increase FY25 FTA 5307 funding by \$592k to \$2,224k; Increase FY25 State funding by \$1,437k to \$11,192k; Increase FY25 Local funding by \$85k to \$659k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 1, 2025. Adjustment #28: Total FY2024-2027 funding Decreased from \$33,810k to \$22,094k. Total FY25 funding \$16,460k (Decrease FY25 RSTP funding from \$5,000k to zero); Total FY26 funding \$1,644k (Decrease FY26 CMAQ funding from \$2,000k to zero; Decrease FY26 RSTP funding from \$3,955k to zero; Increase FY26 FTA 5339 funding by \$339k to \$460k; Increase FY26 State funding by \$824k to \$1,118k; Increase FY26 Local funding by \$49k to \$66k). Total FY27 funding \$3,245k (Decrease FY27 CMAQ funding from \$1,953k to zero; Decrease FY27 State funding by \$20k to \$2,200k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. |                                                            |               |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0032</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: ADP Software</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 172                                                        | 669           | -                                       | 560          | FTA 5307 1,401             |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 417                                                        | 1,624         | -                                       | 1,360        | FTA 5337 3,401             |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 24                                                         | 96            | -                                       | 80           | State 200                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                          | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>613</b>                                                 | <b>2,389</b>  | -                                       | <b>2,000</b> | <b>Total Funds: 5,002</b>  |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |               |                                         |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2024                                                                   | FY 2025       | FY 2026      | FY 2027                                 | Total FY 2024-2027         |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------|--------------|-----------------------------------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                           |               |              |                                         |                            |
| STIP ID:                                                  | <b>HRT0033</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: ADP Hardware</b>                                                |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 271                                                                       | 133           | 62           | 78                                      | FTA 5307 544               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 659                                                                       | 322           | 151          | 189                                     | State 1,321                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 39                                                                        | 19            | 9            | 11                                      | Local 78                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>969</b>                                                                | <b>474</b>    | <b>222</b>   | <b>278</b>                              | <b>Total Funds: 1,943</b>  |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                           |               |              |                                         |                            |
| STIP ID:                                                  | <b>HRT0041</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: CIP Program - General</b>                                       |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                                         | -             | -            | -                                       | FTA 5307 -                 |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 238                                                                       | -             | -            | -                                       | State 238                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 112                                                                       | -             | -            | -                                       | Local 112                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>350</b>                                                                | -             | -            | -                                       | <b>Total Funds: 350</b>    |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                           |               |              |                                         |                            |
| STIP ID:                                                  | <b>HRT0052</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Transfer Center Upgrades</b>                                    |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 881                                                                       | 2,825         | 221          | 132                                     | FTA 5307 4,059             |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 779                                                                       | 5,832         | 534          | 320                                     | State 7,465                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 647                                                                       | 7,787         | 31           | 19                                      | Local 8,484                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>2,307</b>                                                              | <b>16,444</b> | <b>786</b>   | <b>471</b>                              | <b>Total Funds: 20,008</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                           |               |              |                                         |                            |
| STIP ID:                                                  | <b>HRT0054</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Preventive Maintenance</b>                                      |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14,418                                                                    | 28,396        | -            | 13,769                                  | FTA 5307 56,583            |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,880                                                                     | 5,854         | -            | 1,793                                   | FTA 5337 9,527             |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                                         | -             | -            | -                                       | State -                    |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,074                                                                     | 8,562         | -            | 3,890                                   | Local 16,526               |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>20,372</b>                                                             | <b>42,812</b> | -            | <b>19,452</b>                           | <b>Total Funds: 82,636</b> |
| Description:                                              | Adjustment #12: Total FY25 funding \$19,761. (Increase FY25 FTA 5337 funding by \$309k to \$2,102; Approved by TPO on December 2, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$79,037k to \$80,682k; Total FY25 funding \$21,406k (Increase FY25 FTA 5307 funding by \$429k to \$14,198k; Increase FY25 FTA 5337 funding by \$825k to \$2,927k; Increase FY25 State funding by \$391k to \$4,281k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$80,682k to \$82,636k. Total FY25 funding \$42,812k (Increase FY25 FTA 5307 funding by \$14,198k to \$28,396k; Increase FY25 FTA 5337 funding by \$2,927k to \$5,854k; Increase FY25 Local funding by \$4,281k to \$8,562k); Total FY26 funding Decreased from \$19,452k to zero (Decrease FY26 FTA 5307 funding from \$13,769k to zero; Decrease FY26 FTA 5337 funding from \$1,793k to zero; Decrease FY26 Local funding from \$3,890k to zero). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                           |               |              |                                         |                            |
| STIP ID:                                                  | <b>HRT0066</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Light Rail Capital Projects/Bridge Repair/Support Equipment</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                                         | 2,136         | 783          | 1,919                                   | FTA 5337 4,838             |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 130                                                                       | 217           | 223          | 411                                     | FTA 5307 981               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,192                                                                     | 4,557         | 1,903        | 5,662                                   | State 13,314               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 19                                                                        | 354           | 112          | 333                                     | Local 818                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>1,341</b>                                                              | <b>7,264</b>  | <b>3,021</b> | <b>8,325</b>                            | <b>Total Funds: 19,951</b> |
| Description:                                              | Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #12 - Revise Project Title From: Light Rail Capital Projects, includes LRT Bridge Repair; To: Light Rail Capital Projects/Bridge Repair/Support Equipment. Approved by HRTPO on October 30, 2024. Approved by DRPT on January 8, 2025. Adjustment #17: Total FY2024-2027 funding Decreased from \$18,123k to \$17,523k; Total FY25 funding \$5,059k (Add FY25 FTA 5307 funding \$130k). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$17,523k to \$19,728k. Total FY25 funding \$7,264k (Increase FY25 FTA 5337 funding by \$531k to \$2,136k; Increase FY25 FTA 5307 funding by \$87k to \$217k; Increase FY25 State funding by \$1,499k to \$4,557k; Increase FY25 Local funding by \$88k to \$354k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. Adjustment #29: Total FY2024-2027 funding Increased from \$19,728k to \$19,951k. Total FY26 funding \$3,021k (Add FY26 FTA 5307 funding to \$223k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 23, 2026. |                                                                           |               |              |                                         |                            |
| STIP ID:                                                  | <b>HRT0067</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Capital Cost of Contracting</b>                                 |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,051                                                                     | 5,360         | -            | 3,253                                   | FTA 5307 11,664            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                                         | -             | -            | -                                       | State -                    |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6,484                                                                     | 6,913         | -            | 6,913                                   | Local 20,310               |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>9,535</b>                                                              | <b>12,273</b> | -            | <b>10,166</b>                           | <b>Total Funds: 31,974</b> |
| Description:                                              | Adjustment #17: Total FY2024-2027 funding Decreased from \$40,033k to \$31,974k; Total FY25 funding \$12,273k (Increase FY25 FTA 5307 funding by \$2,107k to \$5,360k); Decrease Total FY26 funding from \$10,166k to zero (Decrease FY26 FTA 5307 funding from \$3,253k to zero; Decrease FY26 Local funding \$6,913 to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                           |               |              |                                         |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY 2024                                           | FY 2025      | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------|-----------------------------------------|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                   |              |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0068</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: ADA Operations</b>                      |              | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,410                                             | 4,888        | -                                       | 2,432        | FTA 5307 9,730             |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | -                                       | -            | State -                    |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 602                                               | 1,222        | -                                       | 608          | Local 2,432                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>3,012</b>                                      | <b>6,110</b> | -                                       | <b>3,040</b> | <b>Total Funds: 12,162</b> |
| Description:                                              | Adjustment #17: Total FY2024-2027 funding Increased from \$12,132k to \$12,162k. Total FY25 funding \$6,110k (Increase FY25 FTA 5307 funding by \$2,456k to \$4,888k; Increase FY25 Local funding by \$614k to \$1,222k); FY26 Total funding Decreased by \$3,040k to zero (Decrease FY26 FTA 5307 funding by \$2,432k to zero); Decrease FY26 Local funding by \$608k to zero). Approved by HRTPO on April 25, 2025. Approved by DRPT on June 17, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                   |              |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0075</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: Surveillance / Security Equipment</b>   |              | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 86                                                | -            | 572                                     | 34           | FTA 5307 692               |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | 515          | -                                       | -            | FTA 5337 515               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 208                                               | 1,305        | 1,390                                   | 83           | State 2,986                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 34                                                | 123          | 81                                      | 5            | Local 243                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>328</b>                                        | <b>1,943</b> | <b>2,043</b>                            | <b>122</b>   | <b>Total Funds: 4,436</b>  |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                   |              |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0082 (T22709)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Rehab/Renov of Admin/Maint Facility</b> |              | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 237                                               | -            | -                                       | -            | FTA 5307 237               |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | 4,606                                   | -            | RSTP 4,606                 |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | 798                                     | -            | Other Federal 798          |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 575                                               | -            | 1,351                                   | -            | State 1,926                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 34                                                | -            | -                                       | -            | Local 34                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>846</b>                                        | -            | <b>6,755</b>                            | -            | <b>Total Funds: 7,601</b>  |
| Description:                                              | Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024. Adjustment #29: Total FY2024-2027 funding Increased from \$5,852k to \$7,601k. Total FY25 funding decreased from \$3,500k to zero (Decrease FY25 RSTP funding from \$3,500k to zero); Total FY26 funding \$6,755k (Increase FY26 RSTP funding by \$3,100k to \$4,606k; Add FY26 Other Federal funding to \$798k; Add FY26 State funding to \$1,351k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                   |              |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0083 (T14104)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: HRT GoCommute Program</b>               |              | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ                                                      | 6,314                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 789                                               | -            | -                                       | -            | CMAQ 789                   |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,600                                             | -            | 3,200                                   | 800          | RSTP 5,600                 |
| State                                                     | 1,578                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 597                                               | -            | 800                                     | 200          | State 1,597                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | -                                       | -            | Local -                    |
| <b>Year Total:</b>                                        | <b>7,892</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>2,986</b>                                      | -            | <b>4,000</b>                            | <b>1,000</b> | <b>Total Funds: 7,986</b>  |
| Description:                                              | Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024. Adjustment #21: Total FY2024-2027 funding Increased from \$5,986k to \$7,586k. Total FY25 funding \$3,000k (Increase FY25 RSTP funding by \$1,600k to \$2,400k; Increase FY25 State funding by \$400k to \$600k). Approved by HRTPO on April 21, 2025. Approved by DRPT on August 7, 2025. Adjustment #29: Total FY2024-2027 funding \$7,986k. Total FY25 funding Decreased from \$3,000k to zero (Decrease FY25 RSTP funding from \$2,400k to zero; Decrease FY25 State funding from \$600k to zero); Total FY26 funding \$4,000k (Increase FY26 RSTP funding by \$2,400k to \$3,200k; Increase FY26 State funding by \$600k to \$800k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026. |                                                   |              |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0086 (T11777)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Purchase 29-Ft Replacement Buses</b>    |              | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ                                                      | 8,428                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                 | -            | -                                       | -            | CMAQ -                     |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | -                                       | -            | State -                    |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | -                                       | -            | Local -                    |
| <b>Year Total:</b>                                        | <b>8,428</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                 | -            | -                                       | -            | <b>Total Funds: -</b>      |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                   |              |                                         |              |                            |
| STIP ID:                                                  | <b>HRT0087 (T11778)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Purchase 40-Ft Replacement Buses</b>    |              | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ                                                      | 4,607                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                 | -            | -                                       | -            | CMAQ -                     |
| RSTP                                                      | 4,163                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                 | -            | -                                       | -            | RSTP -                     |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | -                                       | -            | State -                    |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                 | -            | -                                       | -            | Local -                    |
| <b>Year Total:</b>                                        | <b>8,770</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                 | -            | -                                       | -            | <b>Total Funds: -</b>      |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                   |              |                                         |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2024                                                       | FY 2025      | FY 2026                                 | FY 2027      | Total FY 2024-2027          |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------|-----------------------------------------|--------------|-----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                               |              |                                         |              |                             |
| STIP ID:                                                  | <b>HRT0090</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Title: Transit Bus Mid-Life Overhaul/Repower</b>           |              | <b>Recipient: Hampton Roads Transit</b> |              |                             |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 511          | -                                       | 1,027        | FTA 5307 1,538              |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 836          | 745                                     | -            | FTA 5339 1,581              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 2,465        | 1,810                                   | 2,495        | State 6,770                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 145          | 106                                     | 147          | Local 398                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | <b>3,957</b> | <b>2,661</b>                            | <b>3,669</b> | <b>Total Funds: 10,287</b>  |
| Description:                                              | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                               |              |                                         |              |                             |
| STIP ID:                                                  | <b>HRT0096</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Title: Ferry Boat Construction</b>                         |              | <b>Recipient: Hampton Roads Transit</b> |              |                             |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | FTA 5337 -                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | Local -                     |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | <b>Total Funds: -</b>       |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                               |              |                                         |              |                             |
| STIP ID:                                                  | <b>HRT0103</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Title: Light Rail Vehicle SGR</b>                          |              | <b>Recipient: Hampton Roads Transit</b> |              |                             |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 1,818        | 626                                     | 675          | FTA 5337 3,119              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 4,416        | 1,519                                   | 1,638        | State 7,573                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 260          | 89                                      | 96           | Local 445                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | <b>6,494</b> | <b>2,234</b>                            | <b>2,409</b> | <b>Total Funds: 11,137</b>  |
| Description:                                              | Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                               |              |                                         |              |                             |
| STIP ID:                                                  | <b>HRT0105 (T16054)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Title: Transit Bus Replacement</b>                         |              | <b>Recipient: Hampton Roads Transit</b> |              |                             |
| CMAQ                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | 8,227                                   | -            | CMAQ 8,227                  |
| RSTP                                                      | 11,590                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                             | -            | 5,081                                   | 1,953        | RSTP 7,034                  |
| Federal Stimulus                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | Federal Stimulus -          |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | 3,327                                   | -            | State 3,327                 |
| <b>Year Total:</b>                                        | <b>11,590</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                             | -            | <b>16,635</b>                           | <b>1,953</b> | <b>Total Funds: 18,588</b>  |
| Description:                                              | Amendment #11: Total FY2024-2027 funding Increased from \$10,908k to \$19,956k. Total FY25 funding \$14,048k (Add FY25 CMAQ funding to \$6,794k; Add FY25 State funding to \$2,254k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$19,956k to \$18,588k. Total FY25 funding Decreased from \$14,048k to zero (Decrease FY25 CMAQ funding from \$6,794k to zero; Decrease FY25 RSTP funding from \$5,000k to zero; Decrease FY25 State funding from \$2,254k to zero); Total FY26 funding \$16,635k (Add FY26 CMAQ funding to \$8,227k; Increase FY26 RSTP funding by \$1,126k to \$5,081k; Add FY26 State funding to \$3,327k). Approved by HRTPO on January 12, 2026. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                    |                                                               |              |                                         |              |                             |
| STIP ID:                                                  | <b>HRT0108 (UPC 108954)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: Light Rail Extension To Chesapeake (Study Only)</b> |              | <b>Recipient: Hampton Roads Transit</b> |              |                             |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | RSTP -                      |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | State -                     |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | -                                       | -            | <b>Total Funds: -</b>       |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                               |              |                                         |              |                             |
| STIP ID:                                                  | <b>HRT0109</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Title: New Southside Operating Division/Repower</b>        |              | <b>Recipient: Hampton Roads Transit</b> |              |                             |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,854                                                         | -            | 14,338                                  | 1,956        | FTA 5307 20,148             |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | 25,000                                  | -            | FTA 5339 25,000             |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | 5,000                                   | 1,957        | Other Federal 6,957         |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -            | 37,740                                  | 1,957        | State 39,697                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,554                                                         | -            | 20,032                                  | 1,957        | Local 23,543                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>5,408</b>                                                  | -            | <b>102,110</b>                          | <b>7,827</b> | <b>Total Funds: 115,345</b> |
| Description:                                              | Adjustment #27: Total FY2024-2027 funding Increased from \$112,845k to \$115,345k. Total FY24 funding \$5,408k (Decrease FY24 FTA 5307 funding by \$7,358k to \$3,854k; Decrease FY24 Other Federal funding from \$5,000k to zero; Decrease FY24 State funding from \$16,380k to zero; Decrease FY24 Local funding by \$9,960k to \$1,554k); Total FY25 funding Decreased from \$50,952k to zero (Decrease FY25 FTA 5307 funding from \$4,490k to zero; Decrease FY25 Other Federal funding from \$22,500k to zero; Decrease FY25 State funding from \$16,380k to zero; Decrease FY25 Local funding from \$7,582k to zero); Total FY26 funding \$102,110k (Increase FY26 FTA 5307 funding by \$11,848k to \$14,338k; Add FY6 FTA 5339 funding to \$25,000k; Add FY26 Other Federal funding to \$5,000k; Increase FY26 State funding by \$32,760k to \$37,740k; Increase FY26 Local funding by \$17,542k to \$20,032k). Approved by HRTPO on November 3, 2025. Approved by DRPT on December 9, 2025. |                                                               |              |                                         |              |                             |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                            | FY 2024                                                             | FY 2025      | FY 2026      | FY 2027                                 | Total FY 2024-2027        |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------|--------------|-----------------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0110 (UPC 115871)</b>                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>    |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | -            | -            | -                                       | RSTP -                    |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | -            | -            | -                                       | State -                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | -            | -            | -                                       | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0111 (T17990)</b>                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b> |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| RSTP                                                      | 6,000                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                   | -            | 6,000        | -                                       | RSTP 6,000                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | -            | -            | -                                       | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | -            | -            | -                                       | Local -                   |
| <b>Year Total:</b>                                        | <b>6,000</b>                                                                                                                                                                                                                                                                                                                                                                                | -                                                                   | -            | <b>6,000</b> | -                                       | <b>Total Funds: 6,000</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0112 (T19477)</b>                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>        |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| RSTP                                                      | 2,045                                                                                                                                                                                                                                                                                                                                                                                       | 5,955                                                               | -            | -            | -                                       | RSTP 5,955                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | -            | -            | -                                       | State -                   |
| <b>Year Total:</b>                                        | <b>2,045</b>                                                                                                                                                                                                                                                                                                                                                                                | <b>5,955</b>                                                        | -            | -            | -                                       | <b>Total Funds: 5,955</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0113</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Transit Bus Expansion</b>                                 |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 428          | -            | -                                       | FTA 5307 428              |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 1,000        | -            | -                                       | Other Federal 1,000       |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 1,949        | -            | -                                       | State 1,949               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 123          | -            | -                                       | Local 123                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | <b>3,500</b> | -            | -                                       | <b>Total Funds: 3,500</b> |
| Description:                                              | Amendment #10: Add Total Funding for FY2024-2027 to \$3,500k. Add FY25 Total Funding to \$3,500k (Add FTA 5307 to \$428k, Add FTA CPF Earmark to \$1,000k, Add State to \$1,949k, Add Local to \$123k). Approved by HRTPO on February 28, 2025. Approved by FTA on July 7, 2025.                                                                                                            |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0114</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Technology Planning</b>                                   |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 34           | 38           | -                                       | FTA 5307 72               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | 56                                                                  | 83           | 91           | -                                       | State 230                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | 57                                                                  | 5            | 5            | -                                       | Local 67                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | <b>113</b>                                                          | <b>122</b>   | <b>134</b>   | -                                       | <b>Total Funds: 369</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0115</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Fare Collection System</b>                                |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                           | 1,461                                                               | 458          | -            | -                                       | FTA 5307 1,919            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 1,112        | -            | -                                       | State 1,112               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | 365                                                                 | 65           | -            | -                                       | Local 430                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | <b>1,826</b>                                                        | <b>1,635</b> | -            | -                                       | <b>Total Funds: 3,461</b> |
| Description:                                              | Amendment #11: Add Total FY2024-2027 funding \$3,461k. Add Total FY24 funding to \$1,826k (Add FY24 FTA 5307 funding to \$1,461k; Add FY24 Local funding to \$365k); Add Total FY25 funding to \$1,635k (Add FY25 FTA 5307 funding to \$458k; Add FY25 State funding to \$1,112k; Add FY25 Local funding to \$65k). Approved by HRTPO on April 25, 2025. Approved by FTA on August 8, 2025. |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0116</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>  |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 66           | 77           | -                                       | FTA 5307 143              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 159          | 187          | -                                       | State 346                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | 9            | 11           | -                                       | Local 20                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                   | <b>234</b>   | <b>275</b>   | -                                       | <b>Total Funds: 509</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |
| STIP ID:                                                  | <b>HRT0117</b>                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Workspace Renovation and Reconfiguration</b>              |              |              | <b>Recipient: Hampton Roads Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                           | 347                                                                 | 134          | -            | -                                       | FTA 5307 481              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | 842                                                                 | 326          | -            | -                                       | State 1,168               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                           | 50                                                                  | 19           | -            | -                                       | Local 69                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                           | <b>1,239</b>                                                        | <b>479</b>   | -            | -                                       | <b>Total Funds: 1,718</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                             |                                                                     |              |              |                                         |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY 2024                                                      | FY 2025      | FY 2026                                 | FY 2027 | Total FY 2024-2027        |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------|-----------------------------------------|---------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                              |              |                                         |         |                           |
| STIP ID:                                                  | <b>HRT0118</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Facility Site Redevelopment Planning</b>           |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                            | -            | -                                       | -       | FTA 5307 -                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                            | 80           | -                                       | -       | State 80                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                            | 80           | -                                       | -       | Local 80                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                            | <b>160</b>   | -                                       | -       | <b>Total Funds: 160</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                              |              |                                         |         |                           |
| STIP ID:                                                  | <b>HRT0119</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Facilities State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 396                                                          | 923          | 360                                     | -       | FTA 5307 1,679            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 961                                                          | 2,241        | 875                                     | -       | State 4,077               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 57                                                           | 132          | 51                                      | -       | Local 240                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>1,414</b>                                                 | <b>3,296</b> | <b>1,286</b>                            | -       | <b>Total Funds: 5,996</b> |
| Description:                                              | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024. Amendment #11: Total FY2024-2027 funding Increased from \$1,739k to \$4,875k. Total FY25 funding \$3,296k (Increase FY25 FTA 5307 funding by \$878k to \$923k; Increase FY25 State funding by \$2,132k to \$2,241k; Increase FY25 Local funding by \$126k to \$132k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$4,875k to \$5,996k. Total FY26 funding \$1,286k (Increase FY26 FTA 5307 funding by \$314k to \$360k; Increase FY26 State funding by \$763k to \$875k; Increase FY26 Local funding by \$44k to \$51k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026. |                                                              |              |                                         |         |                           |
| STIP ID:                                                  | <b>HRT0120</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Gate Replacement Project</b>                       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 343                                                          | -            | -                                       | -       | FTA 5307 343              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 832                                                          | -            | -                                       | -       | State 832                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 49                                                           | -            | -                                       | -       | Local 49                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>1,224</b>                                                 | -            | -                                       | -       | <b>Total Funds: 1,224</b> |
| Description:                                              | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                              |              |                                         |         |                           |
| STIP ID:                                                  | <b>HRT0121</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Light Rail Assessment Study</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                            | -            | -                                       | -       | FTA 5307 -                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 51                                                           | -            | -                                       | -       | State 51                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 51                                                           | -            | -                                       | -       | Local 51                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>102</b>                                                   | -            | -                                       | -       | <b>Total Funds: 102</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                              |              |                                         |         |                           |
| STIP ID:                                                  | <b>HRT0122</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b> |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                            | 75           | -                                       | -       | FTA 5307 75               |
| FTA 5339                                                  | 198                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                            | 198          | -                                       | -       | FTA 5339 198              |
| State                                                     | 481                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                            | 481          | -                                       | -       | State 481                 |
| Local                                                     | 28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                            | 28           | -                                       | -       | Local 28                  |
| <b>Year Total:</b>                                        | <b>707</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                            | <b>782</b>   | -                                       | -       | <b>Total Funds: 782</b>   |
| Description:                                              | Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                              |              |                                         |         |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2024                                                 | FY 2025      | FY 2026                                                               | FY 2027      | Total FY 2024-2027        |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------|-----------------------------------------------------------------------|--------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                         |              |                                                                       |              |                           |
| STIP ID:                                                  | <b>HRT0123</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Ferry Boat State of Good Repair</b>           |              | <b>Recipient: Hampton Roads Transit</b>                               |              |                           |
| FTA 5337                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 104          | -                                                                     | -            | FTA 5337 104              |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 73           | -                                                                     | -            | FTA 5307 73               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 345          | -                                                                     | -            | State 345                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 569          | -                                                                     | -            | Local 569                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | <b>1,091</b> | -                                                                     | -            | <b>Total Funds: 1,091</b> |
| Description:                                              | Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024. DRPT Approved on October 29, 2024. Adjustment #27: Total FY2024-2027 funding Increased from \$513k to \$729k. Total FY25 funding \$729k (Increase FY25 State funding by \$216k to \$392k). Approved by HRTPO on April 25, 2025. Approved by DRPT on December 9, 2025. Adjustment #28: Total FY2024-2027 funding Increased from \$729k to \$1,091k. Total FY25 funding \$1,091k (Decrease FY25 FTA 5337 funding by \$79k to \$104k; Decrease FY25 State funding by \$47k to \$345k; Increase FY25 Local funding by \$488k to \$569k). Approved by HRTPO on June 11, 2025. Approved by DRPT on January 7, 2026. |                                                         |              |                                                                       |              |                           |
| STIP ID:                                                  | <b>HRT0124</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Paratransit Fleet Expansion</b>               |              | <b>Recipient: Hampton Roads Transit</b>                               |              |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,240                                                   | -            | -                                                                     | -            | Other Federal 2,240       |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 465          | -                                                                     | -            | FTA 5307 465              |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | 273                                                                   | -            | FTA 5339 273              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 1,128        | 662                                                                   | -            | State 1,790               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 560                                                     | 66           | 39                                                                    | -            | Local 665                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>2,800</b>                                            | <b>1,659</b> | <b>974</b>                                                            | -            | <b>Total Funds: 5,433</b> |
| Description:                                              | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. DRPT approved on October 29, 2024. Adjustment #28: Total FY2024-2027 funding Increased from \$4,459k to \$5,433k. Total FY26 funding \$974k (Add FY26 FTA 5339 funding to \$273k; Add FY26 State funding to \$662k; Add FY26 Local funding to \$39k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                        |                                                         |              |                                                                       |              |                           |
| STIP ID:                                                  | <b>HRT0125</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Bus Stop Amenity Program</b>                  |              | <b>Recipient: Hampton Roads Transit</b>                               |              |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | 166                                                                   | -            | FTA 5307 166              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | 404                                                                   | -            | State 404                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,065                                                   | 2,753        | 3,523                                                                 | 1,790        | Local 9,131               |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>1,065</b>                                            | <b>2,753</b> | <b>4,093</b>                                                          | <b>1,790</b> | <b>Total Funds: 9,701</b> |
| Description:                                              | Adjustment #28: Total FY2024-2027 funding Increased from \$9,131k to \$9,701k. Total FY26 funding \$4,093k (Add FY26 FTA 5307 funding to \$166k; Add FY26 State funding to \$404k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |              |                                                                       |              |                           |
| STIP ID:                                                  | <b>HRT0126</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Gate Replacement Project</b>                  |              | <b>Recipient: Hampton Roads Transit</b>                               |              |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 252                                                     | -            | -                                                                     | -            | FTA 5307 252              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 612                                                     | -            | -                                                                     | -            | State 612                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 36                                                      | -            | -                                                                     | -            | Local 36                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>900</b>                                              | -            | -                                                                     | -            | <b>Total Funds: 900</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                         |              |                                                                       |              |                           |
| STIP ID:                                                  | <b>HRT0127</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Transfer Station Relocation</b>               |              | <b>Recipient: Hampton Roads Transit</b>                               |              |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 500          | -                                                                     | -            | Other Federal 500         |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | -                                                                     | -            | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | 125          | -                                                                     | -            | Local 125                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | <b>625</b>   | -                                                                     | -            | <b>Total Funds: 625</b>   |
| Description:                                              | Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$625k. Add FY25 Total Funding to \$625k (Add Other Federal to \$500k, Add Local to \$125k). Approved by HRTPO on January 16, 2025. Approved by FTA on July 7, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                         |              |                                                                       |              |                           |
| STIP ID:                                                  | <b>HRT0128</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Other Capital - Contracted Transportation</b> |              | <b>Recipient: Transportation District Commission of Hampton Roads</b> |              |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | 3,200                                                                 | -            | FTA 5310 3,200            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | -                                                                     | -            | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | 800                                                                   | -            | Local 800                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                       | -            | <b>4,000</b>                                                          | -            | <b>Total Funds: 4,000</b> |
| Description:                                              | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$4,000k. Total FY25 funding \$4,000k (Add FY25 FTA 5310 funding to \$3,200k; Add FY25 Local funding to \$800k). Approved by HRTPO on July 17, 2025. Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025. Adjustment #28: Total FY2024-2027 funding \$4,000k. Total FY25 funding Decreased from \$4,000k to zero (Decrease FY25 FTA 5310 funding from \$3,200k to zero; Decrease FY25 Local funding from \$800k to zero); Total FY26 funding \$4,000k (Add FY26 FTA 5310 funding to \$3,200k; Add FY26 Local funding to \$800k). Approved by HRTPO on November 24, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                                                                                                                                             |                                                         |              |                                                                       |              |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY 2024                                                               | FY 2025      | FY 2026      | FY 2027                                                               | Total FY 2024-2027        |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------|--------------|-----------------------------------------------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                       |              |              |                                                                       |                           |
| STIP ID:                                                  | <b>FACT001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Expansion - Light-Duty, BOC (5)</b>                         |              |              | <b>Recipient: Transportation District Commission of Hampton Roads</b> |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                       | 475          |              |                                                                       | FTA 5310 475              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                       | 59           |              |                                                                       | State 59                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                       | 59           |              |                                                                       | Local 59                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | <b>593</b>   | -            | -                                                                     | <b>Total Funds: 593</b>   |
| Description:                                              | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$593k. Total FY25 funding \$593k (Add FY25 FTA 5310 funding to \$475k; Add FY25 State funding to \$59k; Add FY25 Local funding to \$59k). Approved by HRTPO on July 31, 2025. Approved by FTA on October 8, 2025.                                                                                                                                                                                                                                                                |                                                                       |              |              |                                                                       |                           |
| STIP ID:                                                  | <b>NOR0001 (UPC 109572)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk</b> |              |              | <b>Recipient: Hampton Roads Transit</b>                               |                           |
| CMAQ                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,033                                                                 | -            | -            | -                                                                     | CMAQ 1,033                |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | -            | -            | -                                                                     | RSTP -                    |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 137                                                                   | -            | -            | -                                                                     | State 137                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 121                                                                   | -            | -            | -                                                                     | Local 121                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1,291</b>                                                          | -            | -            | -                                                                     | <b>Total Funds: 1,291</b> |
| Description:                                              | Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.                                                                                             |                                                                       |              |              |                                                                       |                           |
| STIP ID:                                                  | <b>SUF0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Operating Assistance</b>                                    |              |              | <b>Recipient: Suffolk Transit</b>                                     |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 321                                                                   | 346          | -            | 352                                                                   | FTA 5307 1,019            |
| FTA 5311                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | -            | 349          | -                                                                     | FTA 5311 349              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 488                                                                   | 343          | 347          | 350                                                                   | State 1,528               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 645                                                                   | 690          | 349          | 352                                                                   | Local 2,036               |
| Revenues                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | -            | -            | -                                                                     | Revenues -                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1,454</b>                                                          | <b>1,379</b> | <b>1,045</b> | <b>1,054</b>                                                          | <b>Total Funds: 4,932</b> |
| Description:                                              | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.                                                                                                                                                                                                                                                              |                                                                       |              |              |                                                                       |                           |
| STIP ID:                                                  | <b>SUF0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Expansion Buses</b>                                         |              |              | <b>Recipient: Suffolk Transit</b>                                     |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | 144          | 480          | -                                                                     | FTA 5307 624              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | 29           | 96           | -                                                                     | State 125                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | 7            | 2            | -                                                                     | Local 9                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | <b>180</b>   | <b>578</b>   | -                                                                     | <b>Total Funds: 758</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                       |              |              |                                                                       |                           |
| STIP ID:                                                  | <b>SUF0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Purchase Replacement Buses</b>                              |              |              | <b>Recipient: Suffolk Transit</b>                                     |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 723                                                                   | 208          | 111          | 352                                                                   | FTA 5307 1,394            |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 162                                                                   | 342          | 41           | -                                                                     | FTA 5339 545              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 147                                                                   | 58           | 30           | 70                                                                    | State 305                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 92                                                                    | 56           | 8            | 18                                                                    | Local 174                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1,124</b>                                                          | <b>664</b>   | <b>190</b>   | <b>440</b>                                                            | <b>Total Funds: 2,418</b> |
| Description:                                              | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$723K (increase FTA 5307 by 522K); Revise FY2024 FTA 5339 to \$162K (decrease FTA 5339 by \$452K); Revise FY2024 State to be \$147K (reduce State by \$14K); Revise FY2024 Local to be 92K (increase Local by \$52K). Approved by HRTPO December 1, 2023. Approved by DRPT April 26, 2024. Adjustment#10: Total FY25 funding \$664k (Increase FY25 FTA 5339 funding \$262k; Increase FY25 Local funding \$42k) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024. |                                                                       |              |              |                                                                       |                           |
| STIP ID:                                                  | <b>SUF0008</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Title: Administrative, Training, and Indirect Costs</b>            |              |              | <b>Recipient: Suffolk Transit</b>                                     |                           |
| FTA 5303                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10                                                                    | 10           | 10           | 10                                                                    | FTA 5303 40               |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                       | 23           |              |                                                                       | FTA 5339 23               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | -            | -            | -                                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10                                                                    | 10           | 10           | 10                                                                    | Local 40                  |
| Revenues                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                     | -            | -            | -                                                                     | Revenues -                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>20</b>                                                             | <b>43</b>    | <b>20</b>    | <b>20</b>                                                             | <b>Total Funds: 103</b>   |
| Description:                                              | Adjustment#10: Total FY25 funding \$43k (Add FY25 FTA 5339 funding \$23k;) Approved by TPO on August 21, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                                                                                                                                                                                                                                                             |                                                                       |              |              |                                                                       |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2024                                             | FY 2025    | FY 2026      | FY 2027                           | Total FY 2024-2027        |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------|--------------|-----------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0009</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Transit Enhancements</b>                  |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | -            | -                                 | Other Federal -           |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 13                                                  | 8          | 7            | 7                                 | State 35                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 13                                                  | 8          | 7            | 7                                 | Local 35                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>26</b>                                           | <b>16</b>  | <b>14</b>    | <b>14</b>                         | <b>Total Funds: 70</b>    |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0012</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Force Account - Sidewalk Construction</b> |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11                                                  | -          | -            | -                                 | FTA 5307 11               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2                                                   | 8          | 7            | 7                                 | State 24                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1                                                   | 8          | 7            | 7                                 | Local 23                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>14</b>                                           | <b>16</b>  | <b>14</b>    | <b>14</b>                         | <b>Total Funds: 58</b>    |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0013</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Capital Cost of Contracting</b>           |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 324                                                 | 327        | -            | 229                               | FTA 5307 880              |
| FTA 5311                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 500          | 319                               | FTA 5311 819              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 98                                                  | 99         | 100          | 101                               | State 398                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 425                                                 | 429        | 433          | 437                               | Local 1,724               |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>847</b>                                          | <b>855</b> | <b>1,033</b> | <b>1,086</b>                      | <b>Total Funds: 3,821</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0014 (115421)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Transit Operations Facility</b>           |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 1,512        | -                                 | RSTP 1,512                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | 121        | 378          | -                                 | State 499                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | 30         | -            | -                                 | Local 30                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | <b>151</b> | <b>1,890</b> | -                                 | <b>Total Funds: 2,041</b> |
| Description:                                              | Adjustment #20: Total FY2024-2027 funding Increased from \$1,890k to \$2,041k. Total FY25 funding \$211k (Increase FY25 State funding by \$121k to \$133k; Add FY25 Local funding to \$30k). Approved by HRTPO on May 29, 2025. Approved by DRPT on July 18, 2025. Adjustment #28: Total FY2024-2027 funding \$2,041k. Total FY25 funding \$151k (Decrease FY25 RSTP funding from \$48k to zero; Decrease FY25 State funding by \$12k to \$121k); Total FY26 funding \$1,890k (Increase FY26 RSTP funding by \$48k to \$1,512k; Increase FY26 State funding by \$12k to \$378k). Approved by HRTPO on December 11, 2025. Approved by DRPT on January 7, 2026. |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0015</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Paratransit New Vehicles</b>              |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 103          | -                                 | FTA 5307 103              |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 41           | -                                 | FTA 5339 41               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 29           | -                                 | State 29                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 7            | -                                 | Local 7                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | <b>180</b>   | -                                 | <b>Total Funds: 180</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0016</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: College Drive Bus Pull Out</b>            |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | -            | -                                 | Other Federal -           |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | 872          | -                                 | State 872                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | -            | -                                 | Local -                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                   | -          | <b>872</b>   | -                                 | <b>Total Funds: 872</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                     |            |              |                                   |                           |
| STIP ID:                                                  | <b>SUF0017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Electric Bus Charging Stations</b>        |            |              | <b>Recipient: Suffolk Transit</b> |                           |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7                                                   | 200        | -            | -                                 | FTA 5339 207              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8                                                   | -          | -            | -                                 | State 8                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 35                                                  | 30         | -            | -                                 | Local 65                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>50</b>                                           | <b>230</b> | -            | -                                 | <b>Total Funds: 280</b>   |
| Description:                                              | Adjustment #11: Increase Total Funds for FY2024-2027 by \$232k to \$280K. Add FY24 Total funding \$50k (Add FTA 5339 to \$7k, Add State to \$8k, Add Local to \$35k). Increase FY25 Total Funding by \$182 to \$230 (Increase FTA 5339 by \$167 to \$200k, Decrease State by \$7k to \$0k, Increase Local by \$22k to \$30k). Approved by HRMPO on August 22, 2024. DRPT approved on October 29, 2024.                                                                                                                                                                                                                                                        |                                                     |            |              |                                   |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding | FY 2024                                   | FY 2025       | FY 2026       | FY 2027                                               | Total FY 2024-2027         |
|-----------------------------------------------------------|------------------|-------------------------------------------|---------------|---------------|-------------------------------------------------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0001</b>   | <b>Title: Operating Assistance</b>        |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| FTA 5307                                                  | -                | 3,635                                     | 3,817         | 3,931         | 4,049                                                 | FTA 5307 15,432            |
| FTA 5311                                                  | -                | 530                                       | 557           | 573           | 590                                                   | FTA 5311 2,250             |
| Other Federal                                             | -                | 180                                       | 180           | 180           | 180                                                   | Other Federal 720          |
| State                                                     | -                | 2,395                                     | 2,515         | 2,590         | 2,668                                                 | State 10,168               |
| Local                                                     | -                | 1,492                                     | 1,567         | 1,614         | 1,662                                                 | Local 6,335                |
| Revenues                                                  | -                | 1,643                                     | 1,725         | 1,777         | 1,830                                                 | Revenues 6,975             |
| <b>Year Total:</b>                                        | -                | <b>9,875</b>                              | <b>10,361</b> | <b>10,665</b> | <b>10,979</b>                                         | <b>Total Funds: 41,880</b> |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0014</b>   | <b>Title: Transit Enhancements</b>        |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| FTA 5307                                                  | -                | -                                         | -             | -             | -                                                     | FTA 5307 -                 |
| Other Federal                                             | -                | 24                                        | 24            | 24            | 24                                                    | Other Federal 96           |
| State                                                     | -                | 5                                         | 5             | 5             | 5                                                     | State 20                   |
| Local                                                     | -                | 1                                         | 1             | 1             | 1                                                     | Local 4                    |
| <b>Year Total:</b>                                        | -                | <b>30</b>                                 | <b>30</b>     | <b>30</b>     | <b>30</b>                                             | <b>Total Funds: 120</b>    |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0017</b>   | <b>Title: Bus Shelters</b>                |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                | 163                                       | 94            | 94            | 120                                                   | Other Federal 471          |
| State                                                     | -                | 21                                        | 129           | 19            | 24                                                    | State 193                  |
| Local                                                     | -                | 20                                        | 5             | 5             | 6                                                     | Local 36                   |
| <b>Year Total:</b>                                        | -                | <b>204</b>                                | <b>228</b>    | <b>118</b>    | <b>150</b>                                            | <b>Total Funds: 700</b>    |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0022</b>   | <b>Title: Support Vehicle Replacement</b> |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| FTA 5307                                                  | -                | -                                         | -             | -             | -                                                     | FTA 5307 -                 |
| Other Federal                                             | -                | 84                                        | -             | -             | 89                                                    | Other Federal 173          |
| State                                                     | -                | 17                                        | -             | -             | 18                                                    | State 35                   |
| Local                                                     | -                | 4                                         | -             | -             | 5                                                     | Local 9                    |
| <b>Year Total:</b>                                        | -                | <b>105</b>                                | -             | -             | <b>112</b>                                            | <b>Total Funds: 217</b>    |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0027</b>   | <b>Title: Radios</b>                      |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                | -                                         | -             | -             | -                                                     | Other Federal -            |
| State                                                     | -                | -                                         | -             | -             | -                                                     | State -                    |
| Local                                                     | -                | -                                         | -             | -             | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                | -                                         | -             | -             | -                                                     | <b>Total Funds: -</b>      |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0028</b>   | <b>Title: Office Furniture</b>            |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                | -                                         | 120           | 120           | -                                                     | Other Federal 240          |
| State                                                     | -                | -                                         | 24            | 24            | -                                                     | State 48                   |
| Local                                                     | -                | -                                         | 6             | 6             | -                                                     | Local 12                   |
| <b>Year Total:</b>                                        | -                | -                                         | <b>150</b>    | <b>150</b>    | -                                                     | <b>Total Funds: 300</b>    |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0030</b>   | <b>Title: Spare Parts, ACM</b>            |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                | -                                         | -             | -             | -                                                     | Other Federal -            |
| State                                                     | -                | -                                         | -             | -             | -                                                     | State -                    |
| Local                                                     | -                | -                                         | -             | -             | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                | -                                         | -             | -             | -                                                     | <b>Total Funds: -</b>      |
| Description:                                              |                  |                                           |               |               |                                                       |                            |
| STIP ID:                                                  | <b>WAT0032</b>   | <b>Title: Misc Support Equipment</b>      |               |               | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                | 201                                       | -             | 160           | -                                                     | Other Federal 361          |
| State                                                     | -                | 14                                        | -             | 32            | -                                                     | State 46                   |
| Local                                                     | -                | 32                                        | -             | 8             | -                                                     | Local 40                   |
| <b>Year Total:</b>                                        | -                | <b>247</b>                                | -             | <b>200</b>    | -                                                     | <b>Total Funds: 447</b>    |
| Description:                                              |                  |                                           |               |               |                                                       |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding            | FY 2024                                                       | FY 2025      | FY 2026      | FY 2027                                               | Total FY 2024-2027         |
|-----------------------------------------------------------|-----------------------------|---------------------------------------------------------------|--------------|--------------|-------------------------------------------------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0033</b>              | <b>Title: Bike Racks</b>                                      |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                           | -                                                             | -            | -            | -                                                     | Other Federal -            |
| State                                                     | -                           | -                                                             | -            | -            | -                                                     | State -                    |
| Local                                                     | -                           | -                                                             | -            | -            | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                           | -                                                             | -            | -            | -                                                     | <b>Total Funds: -</b>      |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0036</b>              | <b>Title: ADP Hardware - APC</b>                              |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| FTA 5307                                                  | -                           | -                                                             | 200          | -            | -                                                     | FTA 5307 200               |
| State                                                     | -                           | -                                                             | 38           | -            | -                                                     | State 38                   |
| Local                                                     | -                           | -                                                             | 12           | -            | -                                                     | Local 12                   |
| <b>Year Total:</b>                                        | -                           | -                                                             | <b>250</b>   | -            | -                                                     | <b>Total Funds: 250</b>    |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0037</b>              | <b>Title: Bus Engineering &amp; Design of Admin Building</b>  |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                           | 225                                                           | 43           | 15           | -                                                     | Other Federal 283          |
| State                                                     | -                           | -                                                             | -            | -            | -                                                     | State -                    |
| Local                                                     | -                           | 26                                                            | 5            | 2            | -                                                     | Local 33                   |
| <b>Year Total:</b>                                        | -                           | <b>251</b>                                                    | <b>48</b>    | <b>17</b>    | -                                                     | <b>Total Funds: 316</b>    |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0038</b>              | <b>Title: Surveillance / Security Equipment</b>               |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                           | -                                                             | 80           | 160          | -                                                     | Other Federal 240          |
| State                                                     | -                           | -                                                             | 20           | 40           | -                                                     | State 60                   |
| Local                                                     | -                           | -                                                             | -            | -            | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                           | -                                                             | <b>100</b>   | <b>200</b>   | -                                                     | <b>Total Funds: 300</b>    |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0039 (UPC T11932)</b> | <b>Title: Administration and Operations Facility: Phase 1</b> |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| RSTP                                                      | -                           | 5,548                                                         | 5,328        | 800          | -                                                     | RSTP 11,676                |
| State                                                     | -                           | 1,387                                                         | 1,332        | 200          | -                                                     | State 2,919                |
| Local                                                     | -                           | -                                                             | -            | -            | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                           | <b>6,935</b>                                                  | <b>6,660</b> | <b>1,000</b> | -                                                     | <b>Total Funds: 14,595</b> |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0041</b>              | <b>Title: Route Signage (Bus Stop Signs)</b>                  |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                           | -                                                             | -            | -            | -                                                     | Other Federal -            |
| State                                                     | -                           | -                                                             | -            | -            | -                                                     | State -                    |
| Local                                                     | -                           | -                                                             | -            | -            | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                           | -                                                             | -            | -            | -                                                     | <b>Total Funds: -</b>      |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0042</b>              | <b>Title: ADP Software</b>                                    |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| FTA 5307                                                  | -                           | 104                                                           | 52           | 66           | 67                                                    | FTA 5307 289               |
| State                                                     | -                           | 8                                                             | 10           | 12           | 13                                                    | State 43                   |
| Local                                                     | -                           | 18                                                            | 3            | 4            | 4                                                     | Local 29                   |
| <b>Year Total:</b>                                        | -                           | <b>130</b>                                                    | <b>65</b>    | <b>82</b>    | <b>84</b>                                             | <b>Total Funds: 361</b>    |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0043</b>              | <b>Title: Expansion Bus (Med Bus) Trolley</b>                 |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| Other Federal                                             | -                           | -                                                             | -            | 800          | -                                                     | Other Federal 800          |
| State                                                     | -                           | -                                                             | -            | 200          | -                                                     | State 200                  |
| Local                                                     | -                           | -                                                             | -            | -            | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                           | -                                                             | -            | <b>1,000</b> | -                                                     | <b>Total Funds: 1,000</b>  |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |
| STIP ID:                                                  | <b>WAT0044 (T11780)</b>     | <b>Title: Purchase Replacement Buses</b>                      |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                            |
| CMAQ                                                      | -                           | -                                                             | 2,929        | 2,400        | -                                                     | CMAQ 5,329                 |
| State                                                     | -                           | -                                                             | 733          | 600          | -                                                     | State 1,333                |
| Local                                                     | -                           | -                                                             | -            | -            | -                                                     | Local -                    |
| <b>Year Total:</b>                                        | -                           | -                                                             | <b>3,662</b> | <b>3,000</b> | -                                                     | <b>Total Funds: 6,662</b>  |
| Description:                                              |                             |                                                               |              |              |                                                       |                            |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                      | FY 2024                                         | FY 2025    | FY 2026    | FY 2027                                               | Total FY 2024-2027        |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------|------------|-------------------------------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0045</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Replacement Buses</b>                 |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| FTA 5339                                                  | 146                                                                                                                                                                                                                                                                                                                                   | 432                                             | 480        | 148        | 180                                                   | FTA 5339 1,240            |
| Other Federal                                             |                                                                                                                                                                                                                                                                                                                                       | -                                               | -          | -          | -                                                     | Other Federal -           |
| State                                                     | 122                                                                                                                                                                                                                                                                                                                                   | 108                                             | 120        | 37         | 45                                                    | State 310                 |
| Local                                                     | 91                                                                                                                                                                                                                                                                                                                                    | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>359</b>                                                                                                                                                                                                                                                                                                                            | <b>540</b>                                      | <b>600</b> | <b>185</b> | <b>225</b>                                            | <b>Total Funds: 1,550</b> |
| Description:                                              | Adjustment#5 - Add Previous Funding to the STIP. Add Previous Total Funding \$359K (Add Previous FTA 5339 \$146k; Add Previous State \$122k; Add Previous Local \$91k.) Previous \$91k Local includes \$50k proceeds from a vehicle sale for replacement bus use. Approved by HRTPO on April 27, 2023. Approved by DRPT May 14, 2024. |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0046</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Real Estate Acquisition Lightfoot</b> |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | FTA 5307 -                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                        | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0047</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Bus Third Party Audit</b>             |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Other Federal -           |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                        | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0048</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Purchase Expansion Buses</b>          |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Other Federal -           |
| Other State                                               | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Other State -             |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | 334                                             | -          | -          | -                                                     | State 334                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>334</b>                                      | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: 334</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0049</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Rehab/Rebuild Buses</b>               |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Other Federal -           |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                        | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0050</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Replacement Bus Trolley</b>           |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Other Federal -           |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                        | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0051</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Employee Education/Training</b>       |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Other Federal -           |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                        | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |
| STIP ID:                                                  | <b>WAT0053</b>                                                                                                                                                                                                                                                                                                                        | <b>Title: Capital Cost of Contracting</b>       |            |            | Recipient: <b>Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | FTA 5307 -                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                     | -                                               | -          | -          | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>-</b>                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                        | <b>-</b>   | <b>-</b>   | <b>-</b>                                              | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                       |                                                 |            |            |                                                       |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding        | FY 2024                                                                           | FY 2025      | FY 2026      | FY 2027                                               | Total FY 2024-2027        |
|-----------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|--------------|--------------|-------------------------------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0054</b>          | <b>Title: Preventive Maintenance</b>                                              |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                       | 1,673                                                                             | 1,093        | 1,121        | 1,149                                                 | FTA 5307 5,036            |
| State                                                     | -                       | -                                                                                 | -            | -            | -                                                     | State -                   |
| Local                                                     | -                       | 418                                                                               | 273          | 280          | 287                                                   | Local 1,258               |
| <b>Year Total:</b>                                        | -                       | <b>2,091</b>                                                                      | <b>1,366</b> | <b>1,401</b> | <b>1,436</b>                                          | <b>Total Funds: 6,294</b> |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0055</b>          | <b>Title: Project Administration</b>                                              |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                       | -                                                                                 | -            | -            | -                                                     | FTA 5307 -                |
| State                                                     | -                       | -                                                                                 | -            | -            | -                                                     | State -                   |
| Local                                                     | -                       | -                                                                                 | -            | -            | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | -                       | -                                                                                 | -            | -            | -                                                     | <b>Total Funds: -</b>     |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0056</b>          | <b>Title: Safety &amp; Security Training and Materials/Equipment</b>              |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                       | 35                                                                                | -            | -            | -                                                     | FTA 5307 35               |
| State                                                     | -                       | -                                                                                 | -            | -            | -                                                     | State -                   |
| Local                                                     | -                       | 9                                                                                 | -            | -            | -                                                     | Local 9                   |
| <b>Year Total:</b>                                        | -                       | <b>44</b>                                                                         | -            | -            | -                                                     | <b>Total Funds: 44</b>    |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0057 (T17898)</b> | <b>Title: Construction, NEPA, Architectural and Engineering, and Project Mgmt</b> |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                       | -                                                                                 | -            | -            | -                                                     | Other Federal -           |
| State                                                     | -                       | -                                                                                 | -            | -            | -                                                     | State -                   |
| Local                                                     | -                       | -                                                                                 | -            | -            | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | -                       | -                                                                                 | -            | -            | -                                                     | <b>Total Funds: -</b>     |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0058</b>          | <b>Title: 3rd Party Project Management</b>                                        |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                       | 288                                                                               | 672          | -            | -                                                     | Other Federal 960         |
| State                                                     | -                       | 72                                                                                | 168          | -            | -                                                     | State 240                 |
| Local                                                     | -                       | -                                                                                 | -            | -            | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | -                       | <b>360</b>                                                                        | <b>840</b>   | -            | -                                                     | <b>Total Funds: 1,200</b> |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0059</b>          | <b>Title: 3rd Party Legal Services - Facility Projects</b>                        |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                       | 12                                                                                | -            | -            | -                                                     | Other Federal 12          |
| State                                                     | -                       | 2                                                                                 | -            | -            | -                                                     | State 2                   |
| Local                                                     | -                       | 1                                                                                 | -            | -            | -                                                     | Local 1                   |
| <b>Year Total:</b>                                        | -                       | <b>15</b>                                                                         | -            | -            | -                                                     | <b>Total Funds: 15</b>    |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0060 (T11779)</b> | <b>Title: Purchase Replacement CNG Buses</b>                                      |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| CMAQ                                                      | -                       | 2,458                                                                             | -            | -            | -                                                     | CMAQ 2,458                |
| State                                                     | -                       | 614                                                                               | -            | -            | -                                                     | State 614                 |
| <b>Year Total:</b>                                        | -                       | <b>3,072</b>                                                                      | -            | -            | -                                                     | <b>Total Funds: 3,072</b> |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0061 (T11782)</b> | <b>Title: Purchase Replacement Trolley Buses</b>                                  |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| CMAQ                                                      | -                       | -                                                                                 | -            | -            | -                                                     | CMAQ -                    |
| State                                                     | -                       | -                                                                                 | -            | -            | -                                                     | State -                   |
| Local                                                     | -                       | -                                                                                 | -            | -            | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | -                       | -                                                                                 | -            | -            | -                                                     | <b>Total Funds: -</b>     |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |
| STIP ID:                                                  | <b>WAT0062</b>          | <b>Title: Intelligent Transportation System Study</b>                             |              |              | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                       | -                                                                                 | -            | -            | -                                                     | FTA 5307 -                |
| State                                                     | -                       | -                                                                                 | -            | -            | -                                                     | State -                   |
| Local                                                     | -                       | -                                                                                 | -            | -            | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | -                       | -                                                                                 | -            | -            | -                                                     | <b>Total Funds: -</b>     |
| Description:                                              |                         |                                                                                   |              |              |                                                       |                           |

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FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                         | FY 2024      | FY 2025                                                                 | FY 2026   | FY 2027                                               | Total FY 2024-2027        |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------|-----------|-------------------------------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                          |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0063</b>                                                                                                                                                                                                                                                                           |              | <b>Title: Strategic Plan Study RSTP UPC #</b>                           |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                        | 149          | -                                                                       | -         | -                                                     | FTA 5307 149              |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | RSTP -                    |
| State                                                     | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | 38           | -                                                                       | -         | -                                                     | Local 38                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                        | <b>187</b>   | -                                                                       | -         | -                                                     | <b>Total Funds: 187</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                          |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0064</b>                                                                                                                                                                                                                                                                           |              | <b>Title: CAD/AVL Replacement</b>                                       |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | FTA 5307 -                |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | RSTP -                    |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                        | 816          | -                                                                       | -         | -                                                     | Other Federal 816         |
| State                                                     | -                                                                                                                                                                                                                                                                                        | 163          | -                                                                       | -         | -                                                     | State 163                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | 41           | -                                                                       | -         | -                                                     | Local 41                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                        | <b>1,020</b> | -                                                                       | -         | -                                                     | <b>Total Funds: 1,020</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                          |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0065 (T17890)</b>                                                                                                                                                                                                                                                                  |              | <b>Title: CMAQ Demonstration Route York Co.</b>                         |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| CMAQ                                                      | 856                                                                                                                                                                                                                                                                                      | 416          | -                                                                       | -         | -                                                     | CMAQ 416                  |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | RSTP -                    |
| State                                                     | 214                                                                                                                                                                                                                                                                                      | 79           | -                                                                       | -         | -                                                     | State 79                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>1,070</b>                                                                                                                                                                                                                                                                             | <b>495</b>   | -                                                                       | -         | -                                                     | <b>Total Funds: 495</b>   |
| Description:                                              | Adjustment #2: Add Previous Funding \$1,070,000; Decrease CMAQ funding in FY2024 by \$439,000; Decrease FY2024 CMAQ funding by \$135,000. Decrease FY2025 CMAQ funding by \$2,880,000; decrease FY2025 State funding by \$720,000. Approved by DRPT on June 21, 2023                     |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0066 (T17898)</b>                                                                                                                                                                                                                                                                  |              | <b>Title: Transfer Station HUB</b>                                      |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | FTA 5307 -                |
| CMAQ                                                      | -                                                                                                                                                                                                                                                                                        | 2,000        | -                                                                       | -         | -                                                     | CMAQ 2,000                |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | RSTP -                    |
| State                                                     | -                                                                                                                                                                                                                                                                                        | 500          | -                                                                       | -         | -                                                     | State 500                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                        | <b>2,500</b> | -                                                                       | -         | -                                                     | <b>Total Funds: 2,500</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                          |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0067 (T19468)</b>                                                                                                                                                                                                                                                                  |              | <b>Title: Expansion of Bus Shelters</b>                                 |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| CMAQ                                                      | 94                                                                                                                                                                                                                                                                                       | 94           | -                                                                       | -         | -                                                     | CMAQ 94                   |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | RSTP -                    |
| State                                                     | 23                                                                                                                                                                                                                                                                                       | 23           | -                                                                       | -         | -                                                     | State 23                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>117</b>                                                                                                                                                                                                                                                                               | <b>117</b>   | -                                                                       | -         | -                                                     | <b>Total Funds: 117</b>   |
| Description:                                              | Adjustment#2: Add Previous CMAQ Funding of \$94,000, add previous State funding of \$23,000. Decrease FY2024 CMAQ by \$93,000, decrease FY2024 State by \$24,000. Approved by DRPT on June 21, 2023.                                                                                     |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0068 (T19494)</b>                                                                                                                                                                                                                                                                  |              | <b>Title: Upper York/New Kent County Connector Demonstration Routes</b> |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| CMAQ                                                      | 298                                                                                                                                                                                                                                                                                      | 310          | 324                                                                     | -         | -                                                     | CMAQ 634                  |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | RSTP -                    |
| State                                                     | 75                                                                                                                                                                                                                                                                                       | 77           | 81                                                                      | -         | -                                                     | State 158                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | -         | -                                                     | Local -                   |
| <b>Year Total:</b>                                        | <b>373</b>                                                                                                                                                                                                                                                                               | <b>387</b>   | <b>405</b>                                                              | -         | -                                                     | <b>Total Funds: 792</b>   |
| Description:                                              | Adjustment #2: Add Previous CMAQ Funding of \$298,000, add Previous State of \$75,000. Increase FY2024 CMAQ funding by \$12,000, increase FY2024 State funding \$2,000. Increase FY2025 CMAQ funding by \$324,000, increase FY2025 State by \$81,000. Approved by DRPT on June 21, 2023. |              |                                                                         |           |                                                       |                           |
| STIP ID:                                                  | <b>WAT0069</b>                                                                                                                                                                                                                                                                           |              | <b>Title: ADP Hardware</b>                                              |           | <b>Recipient: Williamsburg Area Transit Authority</b> |                           |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                        | 8            | -                                                                       | 16        | -                                                     | Other Federal 24          |
| State                                                     | -                                                                                                                                                                                                                                                                                        | 2            | -                                                                       | 3         | -                                                     | State 5                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                        | -            | -                                                                       | 1         | -                                                     | Local 1                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                        | <b>10</b>    | -                                                                       | <b>20</b> | -                                                     | <b>Total Funds: 30</b>    |
| Description:                                              |                                                                                                                                                                                                                                                                                          |              |                                                                         |           |                                                       |                           |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY 2024                                                                     | FY 2025    | FY 2026                                               | FY 2027    | Total FY 2024-2027      |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------|-------------------------------------------------------|------------|-------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>WAT0070</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Title: Bike Racks, ITS or Misc Equipment<br/>Bus Stop Improvements</b>   |            | <b>Recipient: Williamsburg Area Transit Authority</b> |            |                         |
| Other Federal                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 64                                                                          | 16         | 48                                                    | -          | Other Federal 128       |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 16                                                                          | 4          | 12                                                    | -          | State 32                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | -          | -                                                     | -          | Local -                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>80</b>                                                                   | <b>20</b>  | <b>60</b>                                             | -          | <b>Total Funds: 160</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>WAT0071 (T115425)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Strategic Plan and Comprehensive<br/>Operating Analysis Study</b> |            | <b>Recipient: Williamsburg Area Transit Authority</b> |            |                         |
| RSTP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 240        | -                                                     | -          | RSTP 240                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 60         | -                                                     | -          | State 60                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | -          | -                                                     | -          | Local -                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | <b>300</b> | -                                                     | -          | <b>Total Funds: 300</b> |
| Description:                                              | Amendment#4: Add New Project. Add FY25 Total Funding \$300k (Add FY25 RSTP \$240k; Add FY25 State \$60k). Approved by HRTPO February 15, 2024. Approved by FTA on June 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>WAT0072 (T19479)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Title: WATA Bus Purchase Replacement</b>                                 |            | <b>Recipient: Williamsburg Area Transit Authority</b> |            |                         |
| CMAQ                                                      | 2,514                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                                           | -          | -                                                     | -          | CMAQ -                  |
| State                                                     | 629                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                           | -          | -                                                     | -          | State -                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | -          | -                                                     | -          | Local -                 |
| <b>Year Total:</b>                                        | <b>3,143</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                           | -          | -                                                     | -          | <b>Total Funds: -</b>   |
| Description:                                              | Adjustment #6: Add back as an individual project. Add Previous Total Funding \$3,143k (Add Previous CMAQ \$2,514k; Add Previous State \$629k). Approved by HRTPO February 15, 2024. Approved by DRPT July 2, 2024.                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>CBH0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Title: Paratransit Vehicles</b>                                          |            | <b>Recipient: Colonial Behavioral Health</b>          |            |                         |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 95                                                                          | 19         | 64                                                    | 64         | FTA 5310 242            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 12         | -                                                     | -          | State 12                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 24                                                                          | 12         | 16                                                    | 16         | Local 68                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>119</b>                                                                  | <b>43</b>  | <b>80</b>                                             | <b>80</b>  | <b>Total Funds: 322</b> |
| Description:                                              | Adjustment#9: Total FY24 funding \$119k (Add FY24 FTA 5310 funding \$95k; Add FY24 Local funding \$25k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$359k to \$386k. Total FY25 funding \$107k (Increase FY25 FTA 5310 funding by \$19k to \$83k; Add FY25 State funding to \$12k; Decrease FY25 Local funding by \$4k to \$12k). Adjustment #21: Total FY2024-2027 funding Decreased from \$386k to \$322k. Total FY25 funding \$43k (Decrease FY25 FTA 5310 funding by \$64k to \$19k). Approved by DRPT on August 7, 2025. |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>EGS0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Title: Paratransit Vehicles</b>                                          |            | <b>Recipient: Eggleston Services</b>                  |            |                         |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 64         | 64                                                    | 64         | FTA 5310 192            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | -          | -                                                     | -          | State -                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 16         | 16                                                    | 16         | Local 48                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | <b>80</b>  | <b>80</b>                                             | <b>80</b>  | <b>Total Funds: 240</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>HHI0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Title: Paratransit Vehicles</b>                                          |            | <b>Recipient: Heart Havens, Inc. (HRTPO)</b>          |            |                         |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 77         | 128                                                   | 128        | FTA 5310 333            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 10         | -                                                     | -          | State 10                |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | 10         | 32                                                    | 32         | Local 74                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | <b>97</b>  | <b>160</b>                                            | <b>160</b> | <b>Total Funds: 417</b> |
| Description:                                              | Adjustment #20: Total FY2024-2027 funding Decreased from \$480k to \$417k. Total FY25 funding \$97k (Decrease FY25 FTA 5310 funding by \$51k to \$77k; Add FY25 State funding to \$10k; Decrease FY25 Local funding by \$22k to \$10k). Approved by DRPT on July 18, 2025.                                                                                                                                                                                                                                                                                                                                              |                                                                             |            |                                                       |            |                         |
| STIP ID:                                                  | <b>HNN0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Title: Paratransit Vehicles</b>                                          |            | <b>Recipient: Hampton Newport News CSB</b>            |            |                         |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 198                                                                         | 64         | 64                                                    | 64         | FTA 5310 390            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                           | -          | -                                                     | -          | State -                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 48                                                                          | 16         | 16                                                    | 16         | Local 96                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>246</b>                                                                  | <b>80</b>  | <b>80</b>                                             | <b>80</b>  | <b>Total Funds: 486</b> |
| Description:                                              | Adjustment #1: Increase FY24 funding by \$160K (increase FTA 5310 \$128K, increase local \$32K). Approved by DRPT 9/26/23.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                             |            |                                                       |            |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY 2024                            | FY 2025    | FY 2026    | FY 2027                                              | Total FY 2024-2027        |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------|------------|------------------------------------------------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                    |            |            |                                                      |                           |
| STIP ID:                                                  | <b>PAA0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Title: Paratransit Vehicles</b> |            |            | <b>Recipient: Peninsula Agency on Aging</b>          |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 136                                | 153        | 64         | 64                                                   | FTA 5310 417              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                  | 19         | -          | -                                                    | State 19                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 34                                 | 19         | 16         | 16                                                   | Local 85                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>170</b>                         | <b>191</b> | <b>80</b>  | <b>80</b>                                            | <b>Total Funds: 521</b>   |
| Description:                                              | Adjustment#9: Total FY24 funding increased by \$80k to 170k (FY24 FTA 5310 funding increased by \$72k to \$136k; FY24 Local funding increased by \$18k to \$34k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$410k to \$601k. Total FY25 funding \$271k (Increase FY25 FTA 5310 funding by \$153k to \$217k; Add FY25 State funding to \$19k; Increase FY25 Local funding by \$19k to \$35k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$601k to \$521k. Total FY25 funding \$191k (Decrease FY25 FTA 5310 funding by \$64k to \$153k; Decrease FY25 Local funding by \$16k to \$19k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.                                                                                                                               |                                    |            |            |                                                      |                           |
| STIP ID:                                                  | <b>PAA0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Title: Mobility Management</b>  |            |            | <b>Recipient: Peninsula Agency on Aging</b>          |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 398                                | 188        | 220        | 220                                                  | FTA 5310 1,026            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 78                                 | 38         | 44         | 44                                                   | State 204                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 20                                 | 9          | 11         | 11                                                   | Local 51                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>496</b>                         | <b>235</b> | <b>275</b> | <b>275</b>                                           | <b>Total Funds: 1,281</b> |
| Description:                                              | Adjustment# 1: Increase FY24 funding by \$196K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT 9/26/23. Adjustment #20: Total FY2024-2027 funding Increased from \$1,296k to \$1,531k. Total FY25 funding \$485k (Increase FY25 FTA 5310 funding by \$188k to \$388k; Increase FY25 State funding by \$38k to \$78k; Increase FY25 Local funding by \$9k to \$19k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,531k to \$1,281k. Total FY25 funding \$235k (Decrease FY25 FTA 5310 funding by \$200k to \$188k; Decrease FY25 State funding by \$40k to \$38k; Decrease FY25 Local funding by \$10k to \$9k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.                                                                                                                                                        |                                    |            |            |                                                      |                           |
| STIP ID:                                                  | <b>PAA0005</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Title: Operating Assistance</b> |            |            | <b>Recipient: Peninsula Agency on Aging</b>          |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 88                                 | 267        | 48         | 48                                                   | FTA 5310 451              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 70                                 | 214        | 38         | 38                                                   | State 360                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 17                                 | 53         | 10         | 10                                                   | Local 90                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>175</b>                         | <b>534</b> | <b>96</b>  | <b>96</b>                                            | <b>Total Funds: 901</b>   |
| Description:                                              | Adjustment#9: Total FY24 funding increased by \$88k to 175k (FY24 FTA 5310 funding increased by \$44k to \$88k; FY24 State funding increased by \$35k to \$70k; FY24 Local funding increased by \$9k to \$17k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #21: Total FY2024-2027 funding Increased from \$454k to \$901k. Total FY25 funding \$534k (Increase FY25 FTA 5310 funding by \$223k to \$267k; Increase FY25 State funding by \$179k to \$214k; Increase FY25 Local funding by \$45k to \$53k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.                                                                                                                                                                                                                                                                                                             |                                    |            |            |                                                      |                           |
| STIP ID:                                                  | <b>SSV0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Title: Paratransit Vehicles</b> |            |            | <b>Recipient: Senior Services of Southeastern VA</b> |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 446                                | 230        | 300        | 300                                                  | FTA 5310 1,276            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                  | 29         | -          | -                                                    | State 29                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 111                                | 29         | 60         | 60                                                   | Local 260                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>557</b>                         | <b>288</b> | <b>360</b> | <b>360</b>                                           | <b>Total Funds: 1,565</b> |
| Description:                                              | Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$60,000. DRPT Approved 06/21/23. Adjustment#9: Total FY24 funding increased by \$257k to \$557k (FY24 FTA 5310 funding increased by \$206k to \$445k; FY24 Local funding increased by \$51k to \$111k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$1,637k to \$1,925k. Total FY25 funding \$648k (Increase FY25 FTA 5310 funding by \$230k to \$530k; Add FY25 State funding to \$29k; Increase FY25 Local funding by \$29k to \$89k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,925k to \$1,565k. Total FY25 funding \$288k (Decrease FY25 FTA 5310 funding by \$300k to \$230k; Decrease FY25 Local funding by \$60k to \$29k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025. |                                    |            |            |                                                      |                           |
| STIP ID:                                                  | <b>SSV0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Title: Mobility Management</b>  |            |            | <b>Recipient: Senior Services of Southeastern VA</b> |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 226                                | 87         | 75         | 75                                                   | FTA 5310 463              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 45                                 | 17         | 15         | 15                                                   | State 92                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 11                                 | 4          | 4          | 4                                                    | Local 23                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>282</b>                         | <b>108</b> | <b>94</b>  | <b>94</b>                                            | <b>Total Funds: 578</b>   |
| Description:                                              | Adjustment #1: Increase FY24 funding by \$195K (increase FTA 5310 \$156K, increase state \$31K, increase local \$8K). Approved by DRPT September 6, 2023. Adjustment #20: Total FY2024-2027 funding Increased from \$556k to \$664k. Total FY25 funding \$194k (Increase FY25 FTA 5310 funding by \$87k to \$156k; Increase FY25 State funding by \$17k to \$31k; Increase FY25 Local funding by \$4k to \$7k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$664k to \$578k. Total FY25 funding \$108k (Decrease FY25 FTA 5310 funding by \$69k to \$87k; Decrease FY25 State funding by \$14k to \$17k; Decrease FY25 Local funding by \$3k to \$4k). Approved by HRTPO on May 29, 2025. Approved by DRPT on August 7, 2025.                                                                                                                                                           |                                    |            |            |                                                      |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2024                                         | FY 2025    | FY 2026                                                        | FY 2027    | Total FY 2024-2027        |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------|----------------------------------------------------------------|------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                 |            |                                                                |            |                           |
| STIP ID:                                                  | <b>SSV0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Operating Assistance</b>              |            | <b>Recipient: Senior Services of Southeastern VA</b>           |            |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                 | 38         |                                                                |            | FTA 5310 38               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                 | 30         |                                                                |            | State 30                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                 | 8          |                                                                |            | Local 8                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | <b>76</b>  | -                                                              | -          | <b>Total Funds: 76</b>    |
| Description:                                              | Amendment#8: Add New Project. Total FY25 funding \$6k (Add FTA 5310 funding \$3k; Add FY25 State funding \$2k; Add FY25 Local funding \$1k). HRTPO Approved and Adopted SSV0003 at their November 21, 2024 TPO Policy Board Meeting. Amendment #12: Total FY2024-2027 funding Increased from \$6k to \$76k. Total FY25 funding \$76k (Increase FY25 FTA 5310 funding by \$35k to \$38k; Increase FY25 State funding by \$28k to \$30k; Increase FY25 Local funding by \$7k to \$8k). Approved by HRTPO on August 8, 2025. Approved by FTA on October 8, 2025. |                                                 |            |                                                                |            |                           |
| STIP ID:                                                  | <b>TAW0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Paratransit Vehicles</b>              |            | <b>Recipient: The ARC of Greater Williamsburg</b>              |            |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | 64         | 64                                                             | 64         | FTA 5310 192              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | 16         | 16                                                             | 16         | Local 48                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | <b>80</b>  | <b>80</b>                                                      | <b>80</b>  | <b>Total Funds: 240</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                 |            |                                                                |            |                           |
| STIP ID:                                                  | <b>VAR0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Paratransit Vehicles</b>              |            | <b>Recipient: VersAbility Resources, Inc.</b>                  |            |                           |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | 120        | 120                                                            | 120        | FTA 5310 360              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | 30         | 30                                                             | 30         | Local 90                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | <b>150</b> | <b>150</b>                                                     | <b>150</b> | <b>Total Funds: 450</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                 |            |                                                                |            |                           |
| STIP ID:                                                  | <b>DRPTS06</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Jamestown-Scotland Ferry Facility</b> |            | <b>Recipient: Department of Rail and Public Transportation</b> |            |                           |
| FTA 5307(h)                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | 5,049                                                          | -          | FTA 5307(h) 5,049         |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | 1,262                                                          | -          | State 1,262               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | Local -                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | <b>6,311</b>                                                   | -          | <b>Total Funds: 6,311</b> |
| Description:                                              | Amendment #11: Add new project. Add Total FY2024-2027 funding to \$6,311k. Add Total FY26 funding to \$6,311k (Add FY26 FTA 5307(h) funding to \$5,049k; Add FY26 State funding to \$1,262k). Approved by HRTPO on May 15, 2025. Approved by FTA on August 8, 2025.                                                                                                                                                                                                                                                                                           |                                                 |            |                                                                |            |                           |
| STIP ID:                                                  | <b>DRPT010</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Jamestown-Scotland Ferry Facility</b> |            | <b>Recipient: Department of Rail and Public Transportation</b> |            |                           |
| FTA 5307(h)                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | FTA 5307(h) -             |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | Local -                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                               | -          | -                                                              | -          | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                 |            |                                                                |            |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                    | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
|----------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|---------|
| HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |         |
|                                                    |                  |         |         |         |         |                    |         |
| Department of Rail and Public Transportation       | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307(h)                                        | -                | -       | -       | -       | -       | FTA 5307(h)        | -       |
| FTA 5310                                           | -                | -       | -       | -       | -       | FTA 5310           | -       |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                           | -                | -       | -       | -       | -       | FTA 5339           | -       |
| FTA ADTAP                                          | -                | -       | -       | -       | -       | FTA ADTAP          | -       |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                               | -                | -       | -       | -       | -       | CMAQ               | -       |
| RSTP                                               | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -       |
| State                                              | -                | -       | -       | -       | -       | State              | -       |
| Local                                              | -                | -       | -       | -       | -       | Local              | -       |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                             | -                | -       | -       | -       | -       |                    | -       |
|                                                    |                  |         |         |         |         |                    |         |
| City of Norfolk                                    | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                           | -                | -       | -       | -       | -       | FTA 5307           | -       |
| FTA 5310                                           | -                | -       | -       | -       | -       | FTA 5310           | -       |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                           | -                | -       | -       | -       | -       | FTA 5339           | -       |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                               | -                | -       | -       | -       | -       | CMAQ               | -       |
| RSTP                                               | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -       |
| State                                              | -                | -       | -       | -       | -       | State              | -       |
| Local                                              | -                | -       | -       | -       | -       | Local              | -       |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                             | -                | -       | -       | -       | -       |                    | -       |
|                                                    |                  |         |         |         |         |                    |         |
| Hampton Roads Transit                              | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                           | -                | 28,345  | 50,706  | 17,293  | 24,377  | FTA 5307           | 120,721 |
| FTA 5310                                           | -                | -       | 475     | 3,200   | -       | FTA 5310           | 3,675   |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                           | -                | 2,297   | 12,051  | 1,409   | 5,747   | FTA 5337           | 21,504  |
| FTA 5339                                           | 4,710            | -       | 3,419   | 26,536  | 914     | FTA 5339           | 30,869  |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                               | 19,349           | 1,822   | -       | 8,227   | -       | CMAQ               | 10,049  |
| RSTP                                               | 23,798           | 7,555   | -       | 18,887  | 2,753   | RSTP               | 29,195  |
| Federal Stimulus                                   | -                | -       | -       | -       | -       | Federal Stimulus   | -       |
| Other Federal                                      | -                | 2,240   | 1,500   | 5,798   | 1,957   | Other Federal      | 11,495  |
| State                                              | 13,016           | 8,595   | 43,550  | 57,003  | 16,585  | State              | 125,733 |
| Local                                              | 673              | 16,015  | 30,550  | 25,139  | 16,004  | Local              | 87,708  |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                             | 61,546           | 66,869  | 142,251 | 163,492 | 68,337  |                    | 440,949 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                    | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|----------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
|                                                    |                  |         |         |         |         |                    |        |
| Suffolk Transit                                    | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5303                                           | -                | 10      | 10      | 10      | 10      | FTA 5303           | 40     |
| FTA 5307                                           | -                | 1,379   | 1,025   | 694     | 933     | FTA 5307           | 4,031  |
| FTA 5310                                           | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                           | -                | -       | -       | 849     | 319     | FTA 5311           | 1,168  |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                           | -                | 169     | 565     | 82      | -       | FTA 5339           | 816    |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -      |
| CMAQ                                               | -                | -       | -       | -       | -       | CMAQ               | -      |
| RSTP                                               | -                | -       | -       | 1,512   | -       | RSTP               | 1,512  |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                              | -                | 756     | 666     | 1,866   | 535     | State              | 3,823  |
| Local                                              | -                | 1,221   | 1,268   | 823     | 831     | Local              | 4,143  |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                             | -                | 3,525   | 3,524   | 5,826   | 2,618   |                    | 15,533 |
|                                                    |                  |         |         |         |         |                    |        |
| Williamsburg Area Transit Authority                | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                           | -                | 5,596   | 5,162   | 5,118   | 5,265   | FTA 5307           | 21,141 |
| FTA 5310                                           | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                           | -                | 530     | 557     | 573     | 590     | FTA 5311           | 2,250  |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                           | 146              | 432     | 480     | 148     | 180     | FTA 5339           | 1,240  |
| FTA Adjustment                                     | -                | -       | -       | -       | -       | FTA Adjustment     | -      |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -      |
| CMAQ                                               | 3,762            | 5,278   | 3,253   | 2,400   | -       | CMAQ               | 10,931 |
| RSTP                                               | -                | 5,548   | 5,568   | 800     | -       | RSTP               | 11,916 |
| Other Federal                                      | -                | 2,065   | 1,229   | 1,617   | 413     | Other Federal      | 5,324  |
| State                                              | 1,063            | 5,837   | 5,239   | 3,774   | 2,773   | State              | 17,623 |
| Other State                                        | -                | -       | -       | -       | -       | Other State        | -      |
| Local                                              | 91               | 2,100   | 1,872   | 1,921   | 1,965   | Local              | 7,858  |
| Revenues                                           | -                | 1,643   | 1,725   | 1,777   | 1,830   | Revenues           | 6,975  |
| Totals                                             | 5,062            | 29,029  | 25,085  | 18,128  | 13,016  |                    | 85,258 |
| Human Service Transportation Providers             | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                           | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5307(h)                                        | -                | -       | -       | 5,049   | -       | FTA 5307(h)        | 5,049  |
| FTA 5310                                           | -                | 1,587   | 1,371   | 1,211   | 1,211   | FTA 5310           | 5,380  |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                           | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -      |
| CMAQ                                               | -                | -       | -       | -       | -       | CMAQ               | -      |
| RSTP                                               | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                              | -                | 193     | 369     | 1,359   | 97      | State              | 2,018  |
| Local                                              | -                | 265     | 222     | 227     | 227     | Local              | 941    |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                             | -                | 2,045   | 1,962   | 7,846   | 1,535   |                    | 13,388 |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                    | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
|----------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|---------|
| HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |         |
|                                                    |                  |         |         |         |         |                    |         |
| Hampton Roads TPO                                  | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5303                                           | -                | 10      | 10      | 10      | 10      | FTA 5303           | 40      |
| FTA 5307                                           | -                | 35,320  | 56,893  | 23,105  | 30,575  | FTA 5307           | 145,893 |
| FTA 5307(h)                                        | -                | -       | -       | 5,049   | -       | FTA 5307(h)        | 5,049   |
| FTA 5310                                           | -                | 1,587   | 1,846   | 4,411   | 1,211   | FTA 5310           | 9,055   |
| FTA 5311                                           | -                | 530     | 557     | 1,422   | 909     | FTA 5311           | 3,418   |
| FTA 5337                                           | -                | 2,297   | 12,051  | 1,409   | 5,747   | FTA 5337           | 21,504  |
| FTA 5339                                           | 4,856            | 601     | 4,464   | 26,766  | 1,094   | FTA 5339           | 32,925  |
| FTA Adjustment                                     | -                | -       | -       | -       | -       | FTA Adjustment     | -       |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                               | 23,111           | 7,100   | 3,253   | 10,627  | -       | CMAQ               | 20,980  |
| RSTP                                               | 23,798           | 13,103  | 5,568   | 21,199  | 2,753   | RSTP               | 42,623  |
| Federal Stimulus                                   | -                | -       | -       | -       | -       | Federal Stimulus   | -       |
| Other Federal                                      | -                | 4,305   | 2,729   | 7,415   | 2,370   | Other Federal      | 16,819  |
| State                                              | 14,079           | 15,381  | 49,824  | 64,002  | 19,990  | State              | 149,197 |
| Local                                              | 764              | 19,601  | 33,912  | 28,110  | 19,027  | Local              | 100,650 |
| Revenues                                           | -                | 1,643   | 1,725   | 1,777   | 1,830   | Revenues           | 6,975   |
| Totals                                             | 66,608           | 101,478 | 172,832 | 195,302 | 85,516  |                    | 555,128 |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2024                                             | FY 2025      | FY 2026      | FY 2027                                         | Total FY 2024-2027         |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------|--------------|-------------------------------------------------|----------------------------|
| <b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                     |              |              |                                                 |                            |
| STIP ID:                                                      | <b>FRT0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Operating Assistance                         |              |              | Recipient: <b>Fredericksburg Transit (FRED)</b> |                            |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | 4,299        | 3,657        | -                                               | FTA 5307 7,956             |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | 1,054        | 1,077        | -                                               | State 2,131                |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | 2,083        | 1,903        | -                                               | Local 3,986                |
| Revenues                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | 65           | 65           | -                                               | Revenues 130               |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | <b>7,501</b> | <b>6,702</b> | -                                               | <b>Total Funds: 14,203</b> |
| Description:                                                  | Adjustment #20: Total FY2024-2027 funding increased from \$7,395k to \$7,501k. Total Previous funding Decreased from \$6,915k to zero (Decrease Previous FTA 5307 funding from \$4,197k to zero; Decrease Previous State funding from \$775k to zero; Decrease Previous Local funding from \$1,943k to zero; Decrease Previous Revenues from \$265k to zero); Total FY24 funding Decreased from \$7,122k to zero (Decrease FY24 FTA 5307 funding from \$4,323k to zero; Decrease FY24 State funding from \$798k to zero; Decrease FY24 Local funding from \$2,001k to zero; Decrease FY24 Revenues from \$273k to zero); Total FY25 funding \$7,501k (Add FY25 FTA 5307 funding to \$4,299k; Add FY25 State funding to \$1,054k; Add FY25 Local funding to \$2,083k; Add FY25 Revenues to \$65k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$7,501k to \$14,203k. Total FY26 funding \$6,702k (Add FY26 FTA 5307 funding to \$3,657k; Add FY26 State funding to \$1,077k; Add FY26 Local funding to \$1,903k; Add FY26 Revenues to \$65k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025. |                                                     |              |              |                                                 |                            |
| STIP ID:                                                      | <b>FRT0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Replacement Rolling Stock                    |              |              | Recipient: <b>Fredericksburg Transit (FRED)</b> |                            |
| FTA 5307                                                      | 300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,851                                               | -            | -            | -                                               | FTA 5307 2,851             |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | 560          | -            | -                                               | FTA 5339 560               |
| Flexible STP                                                  | 167                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                   | 1,360        | -            | -                                               | Flexible STP 1,360         |
| State                                                         | 406                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 492                                                 | 80           | -            | -                                               | State 572                  |
| Local                                                         | 24                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 221                                                 | -            | -            | -                                               | Local 221                  |
| <b>Year Total:</b>                                            | <b>897</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>3,564</b>                                        | <b>2,000</b> | -            | -                                               | <b>Total Funds: 5,564</b>  |
| Description:                                                  | Adjustment #4: Increase FY2024 Total funding by \$489K to \$3,564K (FTA 5307 \$391K, Local \$98K) MPO approved March 18, 2024. Approved by DRPT April 26, 2024. Amendment #3: Increase FY2024 total funding \$3,075K (FTA 5307 \$2460K, State \$492, Local \$123) MPO approved on January 22, 2024. Approved by FTA March 20, 2024. Adjustment#15: Add Total FY25 funding \$2000k (Add FY25 FTA 5339 funding \$560k; Add FY25 State funding \$1360k; Add FY25 Local funding \$80k) Approved by FMPO on November 18, 2024. Approved by DRPT on April 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                     |              |              |                                                 |                            |
| STIP ID:                                                      | <b>FRT0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Bike Racks, ITS, or Misc Equipment           |              |              | Recipient: <b>Fredericksburg Transit (FRED)</b> |                            |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 320                                                 | 89           | -            | -                                               | FTA 5307 409               |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 64                                                  | -            | -            | -                                               | State 64                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 16                                                  | 22           | -            | -                                               | Local 38                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>400</b>                                          | <b>111</b>   | -            | -                                               | <b>Total Funds: 511</b>    |
| Description:                                                  | Adjustment #3: Reduce FY24 funding (subtract \$375K Flexible STP, add \$320K FTA 5307 funding, subtract \$14K State and subtract \$3K Local) MPO approved January 22, 2024. Approved by DRPT April 19, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$400k to \$511k. Total FY25 funding \$111k (Add FY25 FTA 5307 funding to \$89k; Add FY25 Local funding to \$22k). Approved by FAMPO on April 21, 2025. Approved by DRPT on July 18, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                     |              |              |                                                 |                            |
| STIP ID:                                                      | <b>FRT0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Expansion Rolling Stock                      |              |              | Recipient: <b>Fredericksburg Transit (FRED)</b> |                            |
| Flexible STP                                                  | 199                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 305                                                 | -            | -            | -                                               | Flexible STP 305           |
| State                                                         | 40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 61                                                  | -            | -            | -                                               | State 61                   |
| Local                                                         | 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 15                                                  | -            | -            | -                                               | Local 15                   |
| <b>Year Total:</b>                                            | <b>249</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>381</b>                                          | -            | -            | -                                               | <b>Total Funds: 381</b>    |
| Description:                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                     |              |              |                                                 |                            |
| STIP ID:                                                      | <b>FRT0005</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Bus Rehab/Renovation of Maintenance Facility |              |              | Recipient: <b>Fredericksburg Transit (FRED)</b> |                            |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | -            | 67           | -                                               | FTA 5339 67                |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | -            | 163          | -                                               | State 163                  |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | -            | 10           | -                                               | Local 10                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | -            | <b>240</b>   | -                                               | <b>Total Funds: 240</b>    |
| Description:                                                  | Amendment #13: Add New Project. Total FY2024-2027 funding \$240k. Total FY26 funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                     |              |              |                                                 |                            |
| STIP ID:                                                      | <b>FRT0007</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Furniture and Fixtures                       |              |              | Recipient: <b>Fredericksburg Transit (FRED)</b> |                            |
| Flexible STP                                                  | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 20                                                  | -            | -            | -                                               | Flexible STP 20            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                   | -            | -            | -                                               | State -                    |
| Local                                                         | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5                                                   | -            | -            | -                                               | Local 5                    |
| <b>Year Total:</b>                                            | <b>25</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>25</b>                                           | -            | -            | -                                               | <b>Total Funds: 25</b>     |
| Description:                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                     |              |              |                                                 |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2024                         | FY 2025    | FY 2026    | FY 2027                                         | Total FY 2024-2027        |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------|------------|-------------------------------------------------|---------------------------|
| <b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 |            |            |                                                 |                           |
| STIP ID:                                                      | <b>FRT0009</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Preventative Maintenance |            |            | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 625                             | 379        | 720        | 720                                             | FTA 5307 2,444            |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | 60         | -          | -                                               | FTA 5339 60               |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | State -                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 157                             | 110        | 180        | 180                                             | Local 627                 |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>782</b>                      | <b>549</b> | <b>900</b> | <b>900</b>                                      | <b>Total Funds: 3,131</b> |
| Description:                                                  | Adjustment #4: FY24 Increase Total funding to \$782K (Increase FTA 5307 \$605K; Local \$152K) MPO approved on January 22, 2024. Approved by DRPT April 26, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$782k to \$1,331k. Total Previous funding Decreased from \$207k to zero (Decrease Previous FTA 5307 funding from \$207k to zero); Total FY24 funding \$782k (Decrease FY24 FTA 5307 funding from \$625k to zero; Add FY24 FTA 5339 funding to \$625k); Total FY25 funding \$549k (Add FY25 FTA 5307 funding to \$379k; Add FY25 FTA 5339 funding to \$60k; Add FY25 Local funding to \$110k). Approved by FAMPO on June 16, 2025. Approved by DRPT on July 18, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$1,331k to \$3,131k. Total FY24 funding \$782k (Add FY24 FTA 5307 funding to \$625k; Decrease FY24 FTA 5339 from \$625k to zero); Total FY26 funding \$900k (Add FY26 FTA 5307 funding to \$720k; Add FY26 Local funding to \$180k); Total FY27 funding \$900k (Add FY27 FTA 5307 funding to \$720k; Add FY27 Local funding to \$180k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025. |                                 |            |            |                                                 |                           |
| STIP ID:                                                      | <b>FRT0010</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Support Vehicles         |            |            | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 100                             | -          | -          | -                                               | FTA 5307 100              |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | FTA 5339 -                |
| Flexible STP                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | Flexible STP -            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | State -                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 25                              | -          | -          | -                                               | Local 25                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>125</b>                      | -          | -          | -                                               | <b>Total Funds: 125</b>   |
| Description:                                                  | Adjustment#5 - Reduce Previous Total Funding from \$49K to zero. (Reduce Previous FTA 5307 by \$40k to zero; Reduce Previous Local by \$9k to zero). Add FY24 Total Funding of \$125k (Add FY24 FTA 5307 of \$100k; Add FY24 Local of \$25k). Approved by FAMPO May 20, 2024. Approved by DRPT May 14, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                 |            |            |                                                 |                           |
| STIP ID:                                                      | <b>FRT0011</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Spare Parts              |            |            | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | 11         | -                                               | FTA 5339 11               |
| Flexible STP                                                  | 272                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 272                             | -          | -          | -                                               | Flexible STP 272          |
| State                                                         | 54                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 54                              | -          | 27         | -                                               | State 81                  |
| Local                                                         | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 14                              | -          | 2          | -                                               | Local 16                  |
| <b>Year Total:</b>                                            | <b>340</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>340</b>                      | -          | <b>40</b>  | -                                               | <b>Total Funds: 380</b>   |
| Description:                                                  | Adjustment #23: Total FY2024-2027 funding Increased from \$340k to \$380k. Total FY26 funding \$40k (Add FY26 FTA 5339 funding to \$11k; Add FY26 State funding to \$27k; Add FY26 Local funding to \$2k). Approved by FAMPO on August 18, 2025. Approved by DRPT on August 21, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |            |            |                                                 |                           |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 200                             | -          | -          | -                                               | FTA 5307 200              |
| Flexible STP                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | Flexible STP -            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40                              | -          | -          | -                                               | State 40                  |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 10                              | -          | -          | -                                               | Local 10                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>250</b>                      | -          | -          | -                                               | <b>Total Funds: 250</b>   |
| Description:                                                  | Adjustment #3: New Tip Modification total funding \$250K Increase (FY24 FTA 5307 \$200K, State \$40K , Local \$10K). MPO approved on January 22, 2024. Approved by DRPT April 19 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |            |            |                                                 |                           |
| STIP ID:                                                      | <b>FRT0013</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Computer Software        |            |            | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | 17         | -                                               | FTA 5339 17               |
| Flexible STP                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | Flexible STP -            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | 41         | -                                               | State 41                  |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | 2          | -                                               | Local 2                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | <b>60</b>  | -                                               | <b>Total Funds: 60</b>    |
| Description:                                                  | Amendment #13: Total FY2024-2027 funding Increased from \$17k to \$60k. Total Previous funding Decreased from \$32k to zero (Decrease Previous Flexible STP funding from \$22k to zero; Decrease Previous State funding from \$4k to zero; Decrease Previous Local funding from \$6k to zero); Total FY24 funding Decreased from \$17k to zero (Decrease FY24 Flexible STP funding from \$12k to zero; Decrease FY24 State funding from \$2k to zero; Decrease FY24 Local funding from \$3k to zero); Total FY26 funding \$60k (Add FY26 FTA 5339 funding to \$17k; Add FY26 State funding to \$41k; Add FY26 Local funding to \$2k). Approved by FAMPO on August 18, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                 |            |            |                                                 |                           |
| STIP ID:                                                      | <b>FRT0014</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Passenger Bus Shelters   |            |            | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| Flexible STP                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | -          | -                                               | Flexible STP -            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | 23         | -                                               | State 23                  |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | 11         | -                                               | Local 11                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                               | -          | <b>34</b>  | -                                               | <b>Total Funds: 34</b>    |
| Description:                                                  | Adjustment #21: Total FY2024-2027 funding Decreased from \$60k to \$34k. Total Previous funding Decreased from \$60k to zero (Decrease Previous Flexible STP funding from \$41k to zero; Decrease Previous State funding from \$17k to zero; Decrease Previous Local funding from \$2k to zero); Total FY24 funding Decreased from \$60k to zero (Decrease FY24 Flexible STP funding from \$41k to zero; Decrease FY24 State funding from \$17k to zero; Decrease FY24 Local funding from \$2k to zero); Total FY26 funding \$34k (Add FY26 State funding to \$23k; Add FY26 Local funding to \$11k). Approved by DRPT on August 7, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |            |            |                                                 |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY 2024                                                                  | FY 2025      | FY 2026 | FY 2027                                         | Total FY 2024-2027        |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------|---------|-------------------------------------------------|---------------------------|
| <b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 |                           |
| STIP ID:                                                      | <b>FRT0018</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: FXBGO!'s Security & Fiber Project                                 |              |         | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | 861          | -       | -                                               | FTA 5307 861              |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | -            | -       | -                                               | State -                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | 215          | -       | -                                               | Local 215                 |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | <b>1,076</b> | -       | -                                               | <b>Total Funds: 1,076</b> |
| Description:                                                  | Amendment#5: Add New Project. Add FY24 Total Funding \$776k (Add FY24 FTA 5307 \$621k; Add FY24 Local \$155k). Approved by FAMPO May 20, 2024. Approved by FTA on August 1, 2024. Adjustment #20: Total FY2024-2027 funding Increased from \$776k to \$1,076k. Total FY24 funding Decreased from \$776k to zero (Decrease FY24 FTA 5307 funding from \$621k to zero; Decrease FY24 Local funding from \$155k to zero); Total FY25 funding \$1,076k (Add FY25 FTA 5307 funding to \$861k; Add FY25 Local funding to \$215k). Approved by FAMPO on February 24, 2025. Approved by DRPT on July 18, 2025. |                                                                          |              |         |                                                 |                           |
| STIP ID:                                                      | <b>FRT0019</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Transit Maintenance Facility HVAC                                 |              |         | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 315                                                                      | -            | -       | -                                               | FTA 5307 315              |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | -            | -       | -                                               | State -                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 79                                                                       | -            | -       | -                                               | Local 79                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>394</b>                                                               | -            | -       | -                                               | <b>Total Funds: 394</b>   |
| Description:                                                  | Amendment#4: Add New Project. Add FY24 Total Funding \$394k (Add FY24 FTA 5307 \$315k; Add FY24 Local \$79k). Approved by FAMPO May 20, 2024. Approved by FTA on June 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 |                           |
| STIP ID:                                                      | <b>FRT0022</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Fredericksburg Station Rehabilitation                             |              |         | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5337                                                      | 7,704                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                        | -            | -       | -                                               | FTA 5337 -                |
| State                                                         | 1,541                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                        | -            | -       | -                                               | State -                   |
| Local                                                         | 385                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                                        | -            | -       | -                                               | Local -                   |
| <b>Year Total:</b>                                            | <b>9,630</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                        | -            | -       | -                                               | <b>Total Funds: -</b>     |
| Description:                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 |                           |
| STIP ID:                                                      | <b>FRT0023</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: <del>Vehicle Support Equipment – Driving-Simulator</del>          |              |         | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | FTA 5307                  |
| FTA 5339                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | FTA 5339                  |
| Flexible STP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | Flexible STP              |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | State                     |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | Local                     |
| <b>Year Total:</b>                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | <b>Total Funds:</b>       |
| Description:                                                  | Amendment #8: Add New Project. Total FY25 Funding \$215k. (Add FY25 FTA 5339 funding \$60k; Add FY25 State funding \$146k; Add FY25 Local funding \$9k). FAMPO Approved and Adopted FRT0023 at their October 21, 2024 MPO meeting. Amendment #11: Remove Project. Total FY2024-2027 funding Decreased from \$215k to zero. Total FY25 funding Decreased from \$215k to zero (Decrease FY25 FTA 5339 from \$60k to zero; Decrease FY25 State funding from \$146k to zero; Decrease FY25 Local funding from \$9k to zero). Approved by FAMPO on June 16, 2025. Approved by FTA on August 8, 2025.        |                                                                          |              |         |                                                 |                           |
| STIP ID:                                                      | <b>FRT0024</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Rehab - Renovation of Admin Building (Davies Transit Center Roof) |              |         | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | FTA 5307 -                |
| FTA 5339                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          | 21           |         |                                                 | FTA 5339 21               |
| Flexible STP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         | -                                               | Flexible STP -            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          | 51           |         | -                                               | State 51                  |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          | 3            |         | -                                               | Local 3                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | <b>75</b>    | -       | -                                               | <b>Total Funds: 75</b>    |
| Description:                                                  | Amendment #8: Add New Project. Total FY25 Funding \$75k. (Add FY25 FTA 5339 funding \$21k; Add FY25 State funding \$51k; Add FY25 Local funding \$3k). FAMPO Approved and Adopted FRT0024 at their October 21, 2024 MPO meeting.                                                                                                                                                                                                                                                                                                                                                                       |                                                                          |              |         |                                                 |                           |
| STIP ID:                                                      | <b>FRT0025</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Central Facility Equipment-Maintenance (HVAC)                     |              |         | Recipient: <b>Fredericksburg Transit (FRED)</b> |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         |                                                 | FTA 5307 -                |
| FTA 5339                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          | 56           |         |                                                 | FTA 5339 56               |
| Flexible STP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          |              |         | -                                               | Flexible STP -            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          | 136          |         | -                                               | State 136                 |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                          | 8            |         | -                                               | Local 8                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                        | <b>200</b>   | -       | -                                               | <b>Total Funds: 200</b>   |
| Description:                                                  | Amendment #8: Add New Project. Total FY25 Funding \$200k. (Add FY25 FTA 5339 funding \$56k; Add FY25 State funding \$136k; Add FY25 Local funding \$8k). FAMPO Approved and Adopted FRT0025 at their November 18, 2024 MPO meeting.                                                                                                                                                                                                                                                                                                                                                                    |                                                                          |              |         |                                                 |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY 2024                                                              | FY 2025   | FY 2026                                         | FY 2027 | Total FY 2024-2027         |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------|-------------------------------------------------|---------|----------------------------|
| <b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           |                                                 |         |                            |
| STIP ID:                                                      | <b>FRT0026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: FXBGO!'s Central Facility Office Renovation                   |           | Recipient: FXBGO!                               |         |                            |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | 76        | -                                               | -       | FTA 5307 76                |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | -                                               | -       | State -                    |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | 19        | -                                               | -       | Local 19                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | <b>95</b> | -                                               | -       | <b>Total Funds: 95</b>     |
| Description:                                                  | Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$288k to \$480k; Increase FY24 Local funding by \$72k to \$120k). Approved by FAMPO on October 21, 2024. Approved by FTA on March 7, 2025. Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$50k. Add FY25 Total Funding to \$50k (Add FTA 5307 to \$40k, Add Local to \$10k). Approved FAMPO by April 21, 2025. Approved by FTA on July 7, 2025. Adjustment #21: Total FY2024-2027 funding Increased from \$50k to \$95k. Total FY25 funding Decreased from \$50k to zero (Decrease FY25 FTA 5307 funding from \$40k to zero; Decrease FY25 Local funding from \$10k to zero); Total FY26 funding \$95k (Add FY26 FTA 5307 funding to \$76k; Add FY26 Local funding to \$19k). Approved by DRPT on August 7, 2025. Adjustment #22: Total FY2024-2027 funding \$95k. Total FY25 funding \$95k (Add FY25 FTA 5307 funding to \$76k; Add FY25 Local funding to \$19k); Total FY26 funding Decreased from \$95k to zero (Decrease FY26 FTA 5307 funding from \$76k to zero; Decrease FY26 Local funding from \$19k to zero). Approved by DRPT on August 14, 2025. |                                                                      |           |                                                 |         |                            |
| STIP ID:                                                      | <b>FRT0027</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Engineering and Design of Maintenance Facility In-ground Lift |           | Recipient: <b>Fredericksburg Transit (FRED)</b> |         |                            |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 2                                               | -       | FTA 5339 2                 |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 5                                               | -       | State 5                    |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 1                                               | -       | Local 1                    |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | <b>8</b>                                        | -       | <b>Total Funds: 8</b>      |
| Description:                                                  | Amendment #13: Add New Project. Total FY2024-2027 funding \$8k. Total FY26 funding \$8k (Add FY26 FTA 5339 funding \$2k; Add FY26 State funding \$5k; Add FY26 Local funding \$0.3k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                      |           |                                                 |         |                            |
| STIP ID:                                                      | <b>FRT0028</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: ADP Hardware - Operations                                     |           | Recipient: <b>Fredericksburg Transit (FRED)</b> |         |                            |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 13                                              | -       | FTA 5339 13                |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 31                                              | -       | State 31                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 2                                               | -       | Local 2                    |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | <b>46</b>                                       | -       | <b>Total Funds: 46</b>     |
| Description:                                                  | Amendment #13: Add New Project. Total FY2024-2027 funding \$46k. Total FY26 funding \$46k (Add FY26 FTA 5339 funding \$13k; Add FY26 State funding \$31k; Add FY26 Local funding \$2k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                      |           |                                                 |         |                            |
| STIP ID:                                                      | <b>FRT0029</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Sustainability and Innovation Transit Study                   |           | Recipient: <b>Fredericksburg Transit (FRED)</b> |         |                            |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | -                                               | -       | FTA 5339 -                 |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 75                                              | -       | State 75                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | 75                                              | -       | Local 75                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | <b>150</b>                                      | -       | <b>Total Funds: 150</b>    |
| Description:                                                  | Amendment #13: Add New Project. Total FY2024-2027 funding \$150k. Total FY26 funding \$150k (Add FY26 State funding \$75k; Add FY26 Local funding \$75k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                      |           |                                                 |         |                            |
| STIP ID:                                                      | <b>VRE028/T111883</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: Brooke Station Improvements                                   |           | Recipient: <b>Fredericksburg Transit (FRED)</b> |         |                            |
| FTA 5339                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           | -                                               | -       | FTA 5339 -                 |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           | 10,649                                          | -       | State 10,649               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           | -                                               | -       | Local -                    |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | <b>10,649</b>                                   | -       | <b>Total Funds: 10,649</b> |
| Description:                                                  | Amendment #13: Add New Project. Total FY2024-2027 funding \$10,649k. Total FY26 funding \$10,649k (Add FY26 State SMART SCALE funding \$10,649k; Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           |                                                 |         |                            |
| STIP ID:                                                      | <b>VRE0029/T111884</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Leeland Rd Station Improvements                               |           | Recipient: <b>Fredericksburg Transit (FRED)</b> |         |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           | 2,792                                           | -       | FTA 5307 2,792             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           | 7,123                                           | -       | State 7,123                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |           | 2,848                                           | -       | Local 2,848                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                                    | -         | <b>12,763</b>                                   | -       | <b>Total Funds: 12,763</b> |
| Description:                                                  | Amendment #13: Add New Project. Total FY2024-2027 funding \$12,763k. Total FY26 funding \$12,763k (Add FTA FY26 5307 funding \$2,792k; Add FY26 State funding \$7,123k; Add FY26 Local funding \$2,848) Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                      |           |                                                 |         |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2024                                      | FY 2025    | FY 2026 | FY 2027                                      | Total FY 2024-2027      |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------|---------|----------------------------------------------|-------------------------|
| <b>FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                              |            |         |                                              |                         |
| STIP ID:                                                      | <b>RAAA001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Operating Assistance                  |            |         | Recipient: Rappahannock Area Agency on Aging |                         |
| FTA 5310                                                      | 150                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 296                                          | 12         | -       | -                                            | FTA 5310 308            |
| State                                                         | 120                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 238                                          | 135        | -       | -                                            | State 373               |
| Local                                                         | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 60                                           | 34         | -       | -                                            | Local 94                |
| Revenues                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | -          | -       | -                                            | Revenues -              |
| <b>Year Total:</b>                                            | <b>300</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>594</b>                                   | <b>181</b> | -       | -                                            | <b>Total Funds: 775</b> |
| Description:                                                  | Adjustment #2: Decrease FY2024 total by \$15,000. Decrease FY2024 FTA 5310 by \$8,000 , decrease FY2024 State by \$6,000. decrease FY2024 Local by \$1,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$309k to \$594k (Increase FTA 5310 by \$154k to \$296k; Increase State by \$124k to \$238k; Increase Local by \$31k to \$60k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$594k to \$775k. Add Total FY25 funding to \$181k (Add FY25 FTA 5310 funding to \$12k; Add FY25 State funding to \$135k; Add FY25 Local funding to \$34k). Approved by DRPT on July 18, 2025. |                                              |            |         |                                              |                         |
| STIP ID:                                                      | <b>RAAA002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Mobility Management                   |            |         | Recipient: Rappahannock Area Agency on Aging |                         |
| FTA 5310                                                      | 71                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 150                                          | 42         | -       | -                                            | FTA 5310 192            |
| State                                                         | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 30                                           | 16         | -       | -                                            | State 46                |
| Local                                                         | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8                                            | 4          | -       | -                                            | Local 12                |
| Revenues                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | -          | -       | -                                            | Revenues -              |
| <b>Year Total:</b>                                            | <b>89</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>188</b>                                   | <b>62</b>  | -       | -                                            | <b>Total Funds: 250</b> |
| Description:                                                  | Adjustment #1: Increase FY2024 FTA 5310 by \$3,000, increase FY2024 State by \$1,000. Update total from \$89,000 to \$93,000. DRPT Approved 06/21/2023. Amendment #7: Increase Total funding FY2024 by \$95k to \$188k (Increase FTA 5310 by \$76k to \$150k; Increase State by \$15k to \$30k; Increase Local by \$4k to \$8k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$188k to \$250k. Add Total FY25 funding to \$62k (Add FY25 FTA 5310 funding to \$42k; Add FY25 State funding to \$16k; Add FY25 Local funding to \$4k). Approved by DRPT on July 18, 2025.                                        |                                              |            |         |                                              |                         |
| STIP ID:                                                      | <b>RAAA003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Paratransit Vehicles                  |            |         | Recipient: Rappahannock Area Agency on Aging |                         |
| FTA 5310                                                      | 312                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 150                                          | 124        | -       | -                                            | FTA 5310 274            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | 15         | -       | -                                            | State 15                |
| Local                                                         | 78                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 37                                           | 15         | -       | -                                            | Local 52                |
| <b>Year Total:</b>                                            | <b>390</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>187</b>                                   | <b>154</b> | -       | -                                            | <b>Total Funds: 341</b> |
| Description:                                                  | Adjustment #2: Decrease FY2024 total by \$280,000. Decrease FY2024 FTA 5310 by \$224,000 , decrease FY2024 Local by \$56,000. DRPT Approved 06/21/2023. Adjustment#12: Total FY24 funding \$187k (Increase FY24 FTA 5310 funding by \$62k to \$150k ; Increase FY24 Local funding by \$15k to \$37k). Approved by MPO on September 16, 2024. Approved by DRPT on January 8, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$187k to \$341k. Add Total FY25 funding to \$154k (Add FY25 5310 funding to \$124k; Add FY25 State funding to \$15k; Add FY25 Local funding to \$15k). Approved by DRPT on July 18, 2025.                         |                                              |            |         |                                              |                         |
| STIP ID:                                                      | <b>RACS001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Paratransit Vehicles                  |            |         | Recipient: Rappahannock Area CSB             |                         |
| FTA 5310                                                      | 240                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 480                                          | 162        | -       | -                                            | FTA 5310 642            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | 23         | -       | -                                            | State 23                |
| Local                                                         | 60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 120                                          | 23         | -       | -                                            | Local 143               |
| <b>Year Total:</b>                                            | <b>300</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>600</b>                                   | <b>208</b> | -       | -                                            | <b>Total Funds: 808</b> |
| Description:                                                  | Adjustment #2: Decrease FY2024 total by \$60,000. Decrease FY2024 FTA 5310 by \$48,000 , decrease FY2024 Local by \$12,000. DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$360 to \$600k (Increase FTA 5310 by \$288k to \$480k, Increase Local by \$72k to \$120k). Approved by FAMPO on 10/21/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$600k to \$808k. Add FY25 Total funding to \$208k (Add FY25 FTA 5310 funding to \$162k; Add FY25 State funding to \$23k; Add FY25 Local funding to \$23k). Approved by DRPT on July 18, 2025.                                                                         |                                              |            |         |                                              |                         |
| STIP ID:                                                      | <b>RACS0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Replacement - Light-duty, Minivan (2) |            |         | Recipient: Fredericksburg Transit (FRED)     |                         |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | 124        | -       | -                                            | FTA 5310 124            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | 15         | -       | -                                            | State 15                |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | 15         | -       | -                                            | Local 15                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                            | <b>154</b> | -       | -                                            | <b>Total Funds: 154</b> |
| Description:                                                  | Amendment #13: Add New Project. Add Total FY2024-2027 funding \$154k. Total FY25 funding \$154k (Add FY25 FTA 5310 funding \$124k; Add FY25 State funding \$15k; Add FY25 Local funding \$15k). Approved by FAMPO on September 15, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                |                                              |            |         |                                              |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                        | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|--------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Fredericksburg Transit                                 | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                               | 300              | 4,411   | 5,704   | 7,169   | 720     | FTA 5307           | 18,004 |
| FTA 5310                                               | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                               | 7,704            | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                               | -                | -       | 697     | 110     | -       | FTA 5339           | 807    |
| Flexible STP                                           | 658              | 597     | 1,360   | -       | -       | Flexible STP       | 1,957  |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                          | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                  | 2,041            | 711     | 1,321   | 19,214  | -       | State              | 21,246 |
| Local                                                  | 438              | 542     | 2,460   | 5,034   | 180     | Local              | 8,216  |
| Revenues                                               | -                | -       | 65      | 65      | -       | Revenues           | 130    |
| Totals                                                 | 11,141           | 6,261   | 11,607  | 31,592  | 900     |                    | 50,360 |
| Human Service Transportation Providers                 | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                               | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                               | 773              | 1,076   | 464     | -       | -       | FTA 5310           | 1,540  |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                               | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                               | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                           | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                          | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                  | 134              | 268     | 204     | -       | -       | State              | 472    |
| Local                                                  | 172              | 225     | 91      | -       | -       | Local              | 316    |
| Revenues                                               | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                                 | 1,079            | 1,569   | 759     | -       | -       |                    | 2,328  |
| Fredericksburg MPO                                     | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                               | 300              | 4,411   | 5,704   | 7,169   | 720     | FTA 5307           | 18,004 |
| FTA 5310                                               | 773              | 1,076   | 464     | -       | -       | FTA 5310           | 1,540  |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                               | 7,704            | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                               | -                | -       | 697     | 110     | -       | FTA 5339           | 807    |
| Flexible STP                                           | 658              | 597     | 1,360   | -       | -       | Flexible STP       | 1,957  |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                          | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                  | 2,175            | 979     | 1,525   | 19,214  | -       | State              | 21,718 |
| Local                                                  | 610              | 767     | 2,551   | 5,034   | 180     | Local              | 8,532  |
| Revenues                                               | -                | -       | 65      | 65      | -       | Revenues           | 130    |
| Totals                                                 | 12,220           | 7,830   | 12,366  | 31,592  | 900     |                    | 52,688 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                            | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY 2024                                                       | FY 2025       | FY 2026                              | FY 2027       | Total FY 2024-2027         |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------|--------------------------------------|---------------|----------------------------|
| <b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Operating Assistance                                   |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| FTA 5307                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2,577                                                         | 2,239         | 2,306                                | 2,375         | FTA 5307 9,497             |
| Federal Stimulus                                           | 2,173                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 756                                                           | -             | -                                    | -             | Federal Stimulus 756       |
| State                                                      | 2,976                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,976                                                         | 3,065         | 3,157                                | 3,252         | State 12,450               |
| Local                                                      | 6,905                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 7,920                                                         | 8,157         | 8,402                                | 8,654         | Local 33,133               |
| Revenues                                                   | 93                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 115                                                           | 118           | 122                                  | 126           | Revenues 481               |
| <b>Year Total:</b>                                         | <b>12,147</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>14,344</b>                                                 | <b>13,579</b> | <b>13,987</b>                        | <b>14,407</b> | <b>Total Funds: 56,317</b> |
| Description:                                               | Adjustment #6: Increase FY24 total funding by \$403K to \$14,344k. (Increase FY24 FTA 5307 by \$403k to \$2,577k, no other changes to FY24). MPO approved on December 18, 2023. Approved by DRPT July 2, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Replacement Rolling Stock                              |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| Flexible STP                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                                                             | -             | -                                    | -             | Flexible STP -             |
| FTA 5339                                                   | 1,427                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2,168                                                         | 1,518         | 116                                  | 2,313         | FTA 5339 6,115             |
| FTA 5307                                                   | 2,139                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                                             | -             | -                                    | -             | FTA 5307 -                 |
| State                                                      | 3,347                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                                             | -             | -                                    | -             | State -                    |
| State                                                      | 9,257                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,264                                                         | 6,071         | 460                                  | 9,250         | State 21,045               |
| Local                                                      | 993                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 310                                                           | 1,339         | 102                                  | 2,040         | Local 3,791                |
| <b>Year Total:</b>                                         | <b>17,163</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>7,742</b>                                                  | <b>8,928</b>  | <b>678</b>                           | <b>13,603</b> | <b>Total Funds: 30,951</b> |
| Description:                                               | Approved June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0010</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Eng Design /Construction Multi-Modal Transfer Facility |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| Flexible STP                                               | 4,800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                                             | -             | -                                    | -             | Flexible STP -             |
| Federal 5339                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                             | -             | -                                    | -             | Federal 5339 -             |
| State                                                      | 600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -             | -                                    | -             | State -                    |
| Local                                                      | 600                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -             | -                                    | -             | Local -                    |
| <b>Year Total:</b>                                         | <b>6,000</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>                                                      | <b>-</b>      | <b>-</b>                             | <b>-</b>      | <b>Total Funds: -</b>      |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0016</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Expansion Rolling Stock                                |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                             | -             | -                                    | -             | FTA 5339 -                 |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                             | -             | -                                    | -             | State -                    |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                             | -             | -                                    | -             | Local -                    |
| <b>Year Total:</b>                                         | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>-</b>                                                      | <b>-</b>      | <b>-</b>                             | <b>-</b>      | <b>Total Funds: -</b>      |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Passenger Shelters                                     |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                             | -             | -                                    | 6             | FTA 5339 6                 |
| Flexible STP                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 19                                                            | -             | -                                    | -             | Flexible STP 19            |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                             | -             | -                                    | 24            | State 24                   |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5                                                             | -             | -                                    | 6             | Local 11                   |
| <b>Year Total:</b>                                         | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>24</b>                                                     | <b>-</b>      | <b>-</b>                             | <b>36</b>     | <b>Total Funds: 60</b>     |
| Description:                                               | Adjustment #6: Add FY24 Total Funding of \$24K (Add FY24 Flexible STP of \$19k, Add FY24 Local of \$5k) MPO approved December 18, 2023. Approved by DRPT July 2, 2024. Adjustment #27: Total FY2024-2027 funding Decreased from \$172k to \$60k. Total FY25 funding Decreased from \$53k to zero (Decrease FY25 FTA 5339 funding from \$9k to zero; Decrease FY24 State funding from \$36k to zero; Decrease FY24 Local funding from \$8k to zero); Total FY26 funding Decreased from \$59k to zero (Decrease FY26 FTA 5339 funding from \$10k to zero; Decrease FY26 State funding from \$40k to zero; Decrease FY26 Local funding from \$9k to zero). Approved by NRVMPo on November 6, 2025. Approved by DRPT on December 9, 2025. |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0020</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: ADP Hardware                                           |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| FTA 5339                                                   | 99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                             | 12            | -                                    | 62            | FTA 5339 74                |
| State                                                      | 443                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 28            | -                                    | 246           | State 274                  |
| Local                                                      | 105                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 1             | -                                    | 55            | Local 56                   |
| <b>Year Total:</b>                                         | <b>647</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>-</b>                                                      | <b>41</b>     | <b>-</b>                             | <b>363</b>    | <b>Total Funds: 404</b>    |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$1,183k to \$404k. Total Previous funding \$647k (Increase Previous State funding by \$10k to \$443k); Total FY25 funding \$41k (Decrease FY25 FTA 5339 funding by \$56k to \$12k; Decrease FY25 State funding by \$242k to \$28k; Decrease FY25 Local funding by \$59k to \$1k); Total FY26 funding Decreased from \$422k to zero (Decrease FY26 FTA 5339 funding from \$72k to zero; Decrease FY26 State funding from \$287k to zero; Decrease FY26 Local funding from \$63k to zero). Approved by NRVMPo on November 6, 2025. Approved by DRPT on December 9, 2025.                                                                                                      |                                                               |               |                                      |               |                            |
| STIP ID:                                                   | <b>BBT0021</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: ADP Software                                           |               | Recipient: <b>Blacksburg Transit</b> |               |                            |
| Flexible STP                                               | 160                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | -             | -                                    | -             | Flexible STP -             |
| FTA 5339                                                   | 163                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 67            | 71                                   | 61            | FTA 5339 199               |
| State                                                      | 619                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 269           | 286                                  | 246           | State 801                  |
| Local                                                      | 241                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                             | 59            | 63                                   | 54            | Local 176                  |
| <b>Year Total:</b>                                         | <b>1,183</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>                                                      | <b>395</b>    | <b>420</b>                           | <b>361</b>    | <b>Total Funds: 1,176</b>  |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                               |               |                                      |               |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                            | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2024                                  | FY 2025   | FY 2026   | FY 2027                              | Total FY 2024-2027             |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------|-----------|--------------------------------------|--------------------------------|
| <b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0023</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Support Vehicles                  |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | 79                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | -         | -         | -                                    | FTA 5339 -                     |
| State                                                      | 185                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                        | -         | -         | -                                    | State -                        |
| Local                                                      | 36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | -         | -         | -                                    | Local -                        |
| <b>Year Total:</b>                                         | <b>300</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                        | -         | -         | -                                    | <b>Total Funds:</b> -          |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$582k to zero. Total FY25 funding Decreased from \$530k to zero (Decrease FY25 FTA 5339 funding from \$90k to zero; Decrease FY25 State funding from \$360k to zero; Decrease FY25 Local funding from \$80k to zero); Total FY26 funding Decreased from \$52k to zero (Decrease FY26 FTA 5339 funding from \$9k to zero; Decrease FY26 State funding from \$35k to zero; Decrease FY26 Local funding from \$8k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025. |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0028</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Radios                            |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | 4         | -         | 5                                    | FTA 5339 9                     |
| State                                                      | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | 7         | -         | 20                                   | State 27                       |
| Local                                                      | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | 1         | -         | 5                                    | Local 6                        |
| <b>Year Total:</b>                                         | <b>33</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                        | <b>12</b> | -         | <b>30</b>                            | <b>Total Funds:</b> <b>42</b>  |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$83k to \$42k. Total FY25 funding \$12k (Decrease FY25 State funding by \$9k to \$7k; Decrease FY25 Local funding by \$2k to \$1k); Total FY26 funding Decreased from \$30k to zero (Decrease FY26 FTA 5339 funding from \$5k to zero; Decrease FY26 State funding from \$20k to zero; Decreaser FY26 Local funding from \$5k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.                                                                                  |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0029</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Shop Equipment                    |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | 18        | 5         | 55                                   | FTA 5339 78                    |
| State                                                      | 28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | 42        | 10        | 221                                  | State 273                      |
| Local                                                      | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | 3         | 1         | 49                                   | Local 53                       |
| <b>Year Total:</b>                                         | <b>41</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                        | <b>63</b> | <b>16</b> | <b>325</b>                           | <b>Total Funds:</b> <b>404</b> |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$925k to \$404k. Total FY25 funding \$63k (Decrease FY25 FTA 5339 funding by \$33k to \$18k; Decrease FY25 State funding by \$162k to \$42k; Decrease FY25 Local funding by \$42k to \$3k); Total FY26 funding \$16k (Decrease FY26 FTA 5339 funding by \$46k to \$5k; Decrease FY26 State funding by \$194k to \$10k; Decrease FY26 Local funding by \$44k to \$1k). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.                                                    |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0037</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Surveillance/Security Equipment   |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | FTA 5339 -                     |
| Federal Stimulus                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | Federal Stimulus -             |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | State -                        |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | Local -                        |
| <b>Year Total:</b>                                         | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>                                 | <b>-</b>  | <b>-</b>  | <b>-</b>                             | <b>Total Funds:</b> <b>-</b>   |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0039</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Rehab/Renovation of Admin Bldg.   |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | FTA 5339 -                     |
| State                                                      | 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | -         | -         | -                                    | State -                        |
| Local                                                      | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | Local -                        |
| <b>Year Total:</b>                                         | <b>22</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>-</b>                                 | <b>-</b>  | <b>-</b>  | <b>-</b>                             | <b>Total Funds:</b> <b>-</b>   |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0040</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Construction Admin./Main Facility |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | 7,816                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                        | -         | -         | -                                    | FTA 5339 -                     |
| State                                                      | 8,590                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                        | -         | -         | -                                    | State -                        |
| Local                                                      | 775                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                        | -         | -         | -                                    | Local -                        |
| <b>Year Total:</b>                                         | <b>17,181</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>-</b>                                 | <b>-</b>  | <b>-</b>  | <b>-</b>                             | <b>Total Funds:</b> <b>-</b>   |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |           |           |                                      |                                |
| STIP ID:                                                   | <b>BBT0041</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: A&E Admin./Maint. Facility        |           |           | Recipient: <b>Blacksburg Transit</b> |                                |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | FTA 5339 -                     |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | State -                        |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -         | -         | -                                    | Local -                        |
| <b>Year Total:</b>                                         | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>                                 | <b>-</b>  | <b>-</b>  | <b>-</b>                             | <b>Total Funds:</b> <b>-</b>   |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |           |           |                                      |                                |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                            | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY 2024                                     | FY 2025    | FY 2026    | FY 2027                              | Total FY 2024-2027        |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------|------------|--------------------------------------|---------------------------|
| <b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>BBT0042</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Other- Electric Bus On-Route Charger |            |            | Recipient: <b>Blacksburg Transit</b> |                           |
| FTA 5339                                                   | 586                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                           | 245        | -          | -                                    | FTA 5339 245              |
| State                                                      | 490                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                           | 595        | -          | -                                    | State 595                 |
| Local                                                      | 295                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                           | 35         | -          | -                                    | Local 35                  |
| <b>Year Total:</b>                                         | <b>1,371</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                           | <b>875</b> | -          | -                                    | <b>Total Funds: 875</b>   |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$1,876k to \$875k. Total FY25 funding \$875k (Increase FY25 FTA 5339 funding by \$105k to \$245k; Increase FY25 State funding by \$34k to \$595k; Decrease FY25 Local funding by \$89k to \$35k); Total FY26 funding Decreased from \$1,051k to zero (Decrease FY26 FTA 5339 funding from \$179k to zero; Decrease FY26 State funding from \$714k to zero; Decrease FY26 Local funding from \$158k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025. |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>BBT0043</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Infrastructure - Bus Pull-Offs       |            |            | Recipient: <b>Blacksburg Transit</b> |                           |
| FTA 5339                                                   | 41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 29                                          | -          | 40         | 22                                   | FTA 5339 91               |
| State                                                      | 109                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 69                                          | -          | 95         | 54                                   | State 218                 |
| Local                                                      | 28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4                                           | -          | 6          | 3                                    | Local 13                  |
| <b>Year Total:</b>                                         | <b>178</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>102</b>                                  | -          | <b>141</b> | <b>79</b>                            | <b>Total Funds: 322</b>   |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$335k to \$322k. Total FY25 funding Decreased from \$75k to zero (Decrease FY25 FTA 5339k from \$21k to zero; Decrease FY25 State funding from \$51k to zero; Decrease FY25 Local funding from \$3k to zero); Total FY26 funding \$141k (Increase FY26 FTA 5339 funding by \$18k to \$40k; Increase FY26 State funding by \$41k to \$95k; Increase FY26 Local funding by \$3k to \$6k). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.                      |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>BBT0044</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Other-Building Facility Items and    |            |            | Recipient: <b>Blacksburg Transit</b> |                           |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 77                                          | -          | -          | -                                    | FTA 5339 77               |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 187                                         | -          | -          | -                                    | State 187                 |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 11                                          | -          | -          | -                                    | Local 11                  |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 275                                         | -          | -          | -                                    | <b>Total Funds: 275</b>   |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>BBT0045</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Design / A&E - Bus Pull-Offs         |            |            | Recipient: <b>Blacksburg Transit</b> |                           |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5                                           | -          | -          | 4                                    | FTA 5339 9                |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 12                                          | -          | -          | 10                                   | State 22                  |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                           | -          | -          | 1                                    | Local 2                   |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>18</b>                                   | -          | -          | <b>15</b>                            | <b>Total Funds: 33</b>    |
| Description:                                               | Adjustment #27: Total FY2024-2027 funding Decreased from \$62k to \$33k. Total FY25 funding Decreased from \$15k to zero (Decrease FY25 FTA 5339 funding from \$4k to zero; Decrease FY25 State funding from \$9k to zero; Decrease FY25 Local funding by \$1k to zero); Total FY26 funding Decreased from \$15k to zero (Decrease FY26 FTA 5339 funding from \$4k to zero; Decrease FY26 State funding from \$10k to zero; Decrease FY26 funding from \$1k to zero). Approved by NRVMPPO on November 6, 2025. Approved by DRPT on December 9, 2025.  |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>CRAD001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Operating Assistance                 |            |            | Recipient: <b>City of Radford</b>    |                           |
| FTA 5307                                                   | 1,403                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 846                                         | -          | -          | -                                    | FTA 5307 846              |
| FTA 5311                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | FTA 5311 -                |
| Federal Stimulus                                           | 271                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                           | -          | -          | -                                    | Federal Stimulus -        |
| State                                                      | 502                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 526                                         | -          | -          | -                                    | State 526                 |
| Local                                                      | 355                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,144                                       | -          | -          | -                                    | Local 1,144               |
| Revenues                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 10                                          | -          | -          | -                                    | Revenues 10               |
| <b>Year Total:</b>                                         | <b>2,531</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>2,526</b>                                | -          | -          | -                                    | <b>Total Funds: 2,526</b> |
| Description:                                               | Adjustment #6: FY24 Total funding remains unchanged at \$2,526k (Increase FY24 FTA 5307 by \$343k to \$846k, Increase FY24 State by \$3k to \$526k, Decrease FY24 Local by \$348k to \$1,144k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.                                                                                                                                                                                                                                                                                      |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>CRAD004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Replacement Rolling Stock            |            |            | Recipient: <b>City of Radford</b>    |                           |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | FTA 5339 -                |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | State -                   |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | Local -                   |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | <b>Total Funds: -</b>     |
| Description:                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                             |            |            |                                      |                           |
| STIP ID:                                                   | <b>CRAD013</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Hand Held Radios/IT                  |            |            | Recipient: <b>City of Radford</b>    |                           |
| FTA 5339                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | FTA 5339 -                |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | State -                   |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | Local -                   |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                           | -          | -          | -                                    | <b>Total Funds: -</b>     |
| Description:                                               | Adjustment #2: Change the STIP ID from CRAD005 to CRAD013.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                             |            |            |                                      |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------|------------|---------|-------------------------------------------------------|-------------------------|
| <b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>CRAD006</b>   | Title: Engineering Design Transit Facility |            |         | Recipient: <b>City of Radford</b>                     |                         |
| Flexible STP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                | -                                          | -          | -       | -                                                     | Flexible STP -          |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | -          | -       | -                                                     | State -                 |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | -          | -       | -                                                     | Local -                 |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                | -                                          | -          | -       | -                                                     | <b>Total Funds:</b> -   |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>CRAD007</b>   | Title: Purchase Route Signage              |            |         | Recipient: <b>City of Radford</b>                     |                         |
| Flexible STP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                | -                                          | -          | -       | -                                                     | Flexible STP -          |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | -          | -       | -                                                     | State -                 |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | -          | -       | -                                                     | Local -                 |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                | -                                          | -          | -       | -                                                     | <b>Total Funds:</b> -   |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>CRAD008</b>   | Title: Purchase Shop Equipment             |            |         | Recipient: <b>City of Radford</b>                     |                         |
| FTA 5339                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                | 6                                          | -          | -       | -                                                     | FTA 5339 6              |
| Federal Stimulus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                | -                                          | -          | -       | -                                                     | Federal Stimulus -      |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | 13                                         | -          | -       | -                                                     | State 13                |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | 1                                          | -          | -       | -                                                     | Local 1                 |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                | <b>20</b>                                  | -          | -       | -                                                     | <b>Total Funds:</b> 20  |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>CRAD010</b>   | Title: Purchase Expansion Vehicles         |            |         | Recipient: <b>City of Radford</b>                     |                         |
| Flexible STP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                | -                                          | -          | -       | -                                                     | Flexible STP -          |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | -          | -       | -                                                     | State -                 |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | -          | -       | -                                                     | Local -                 |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                | -                                          | -          | -       | -                                                     | <b>Total Funds:</b> -   |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>CRAD012</b>   | Title: Purchase Spare Parts                |            |         | Recipient: <b>City of Radford</b>                     |                         |
| FTA 5339                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                | 14                                         | -          | -       | -                                                     | FTA 5339 14             |
| Flexible STP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                | -                                          | -          | -       | -                                                     | Flexible STP -          |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | 34                                         | -          | -       | -                                                     | State 34                |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | 2                                          | -          | -       | -                                                     | Local 2                 |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                | <b>50</b>                                  | -          | -       | -                                                     | <b>Total Funds:</b> 50  |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| Adjustment #6: FY24 Total funding remains unchanged at \$50k. (Decrease FY24 Flexible STP by \$40k to \$0k, Add FY24 FTA 5339 of \$14k, Increase FY24 State by \$26k to \$34k). MPO approved on December18, 2023. Approved by DRPT July 2, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>NRVC001</b>   | Title: Paratransit Vehicles                |            |         | Recipient: <b>New River Valley Community Services</b> |                         |
| FTA 5310                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 822              | 447                                        | 52         | -       | -                                                     | FTA 5310 499            |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -                                          | 48         | -       | -                                                     | State 48                |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 177              | 112                                        | 48         | -       | -                                                     | Local 160               |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>999</b>       | <b>559</b>                                 | <b>148</b> | -       | -                                                     | <b>Total Funds:</b> 707 |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| Adjustment #1: FY2024 add \$7,000 to FTA 5310, add \$2,000 to FY2024 Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding increased by \$320 to \$559 (FY24 FTA 5310 funding increased by \$256 to \$447k; FY24 Local funding increased by \$64k to \$112k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. Adjustment #19: Total FY2024-2027 funding Decreased from \$1,411k to \$1,043k. Total FY25 funding Decreased from \$1,411k to \$1,043k (Increase FY25 FTA 5310 funding by \$161k to \$388k; Decrease FY25 State funding by \$9k to \$48k; Add FY25 Local funding to \$48k); Total FY26 funding Decreased from \$247k to zero (Decrease FY26 FTA 5310k funding by \$198k to zero; Decrease FY26 State funding by \$49k to zero); Total FY27 funding Decreased from \$321k to zero (Decrease FY27 FTA 5310 by \$257k to zero; Decrease FY27 State funding by \$64k to zero). Approved by NRVMPPO on May 27th, 2025. Approved by DRPT on July 1, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$1,043k to \$1,191k. Total FY25 funding \$632k (Increase FY25 FTA 5310 funding by \$52k to \$440k; Increase FY25 State funding by \$48k to \$96k; Increase FY25 Local funding by \$48k to \$96k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$1,191k to \$707k. Total FY25 funding \$148k (Decrease FY25 FTA 5310 funding by \$388k to \$52k; Decrease FY25 State funding by \$48k to \$48k; Decrease FY25 Local funding by \$48k to \$48k). Approved by DRPT on August 7, 2025. |                  |                                            |            |         |                                                       |                         |
| STIP ID:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>NRVC002</b>   | Title: Technology                          |            |         | Recipient: <b>New River Valley Community Services</b> |                         |
| FTA 5310                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                | 12                                         | -          | -       | -                                                     | FTA 5310 12             |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | 2                                          | -          | -       | -                                                     | State 2                 |
| Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | 1                                          | -          | -       | -                                                     | Local 1                 |
| <b>Year Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                | <b>15</b>                                  | -          | -       | -                                                     | <b>Total Funds:</b> 15  |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                            |            |         |                                                       |                         |
| Adjustment #2: Decrease FY2024 FTA 5310 by \$12,000, decrease State by \$2,000, decrease Local by \$1,000. DRPT Approved 06/21/2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                                            |            |         |                                                       |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                            | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2024                     | FY 2025 | FY 2026                                               | FY 2027 | Total FY 2024-2027      |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------|-------------------------------------------------------|---------|-------------------------|
| <b>NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |         |                                                       |         |                         |
| STIP ID:                                                   | <b>NRVC003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Operating            |         | Recipient: <b>New River Valley Community Services</b> |         |                         |
| FTA 5310                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 182                         |         | -                                                     | -       | FTA 5310 182            |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 145                         |         | -                                                     | -       | State 145               |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 37                          |         | -                                                     | -       | Local 37                |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 364                         | -       | -                                                     | -       | <b>Total Funds:</b> 364 |
| Description:                                               | Adjustment #2: Decrease FY2024 FTA 5310 by \$8,000, State by \$7,000, and Local by \$1,000. Update total from \$162,000 to \$146,000. DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$218k to \$364k (FY24 FTA 5310 funding increased by \$108k to \$182k; FY24 State funding increased by \$87k to \$145k; FY25 Local funding increased by \$22k to \$37k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024. |                             |         |                                                       |         |                         |
| STIP ID:                                                   | <b>NRVC004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Mobility Management  |         | Recipient: <b>New River Valley Community Services</b> |         |                         |
| FTA 5310                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 12                          | -       | -                                                     | -       | FTA 5310 12             |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2                           | -       | -                                                     | -       | State 2                 |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1                           | -       | -                                                     | -       | Local 1                 |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 15                          | -       | -                                                     | -       | <b>Total Funds:</b> 15  |
| Description:                                               | Amendment #1: Add new FY2024 project with total funding \$15K. This project programs \$12,000 in Section 5310 funds in FY 2024, as well as \$3,000 in non-Federal match (for a total of \$15,000) for New River Valley Community Services' Mobility Management program. MPO approved on November 2, 2023.                                                                                                                                                         |                             |         |                                                       |         |                         |
| STIP ID:                                                   | <b>NRVS001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Paratransit Vehicles |         | Recipient: <b>New River Valley Senior Services</b>    |         |                         |
| FTA 5310                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 128                         | -       | -                                                     | -       | FTA 5310 128            |
| State                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                           | -       | -                                                     | -       | State -                 |
| Local                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 32                          | -       | -                                                     | -       | Local 32                |
| <b>Year Total:</b>                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 160                         | -       | -                                                     | -       | <b>Total Funds:</b> 160 |
| Description:                                               | Amendment #1: Add new FY2024 project with total funding \$160K. This project programs \$128,000 in Section 5310 funds in FY 2024, as well as \$32,000 in non-Federal match (for a total of \$160,000) for New River Valley Senior Services' Mobility Management program. MPO approved on November 2, 2023.                                                                                                                                                        |                             |         |                                                       |         |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                     | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|-----------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Blacksburg Transit                                  | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                            | 2,139            | 2,577   | 2,239   | 2,306   | 2,375   | FTA 5307           | 9,497  |
| FTA 5310                                            | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                            | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                            | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                            | 10,239           | 2,279   | 1,864   | 232     | 2,528   | FTA 5339           | 6,903  |
| Federal Stimulus                                    | 2,173            | 756     | -       | -       | -       | Federal Stimulus   | 756    |
| Flexible STP                                        | 4,960            | 19      | -       | -       | -       | Flexible STP       | 19     |
| RSTP                                                | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                       | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                               | 26,679           | 8,508   | 10,077  | 4,008   | 13,323  | State              | 35,916 |
| Local                                               | 9,983            | 8,251   | 9,595   | 8,574   | 10,867  | Local              | 37,287 |
| Revenues                                            | 93               | 115     | 118     | 122     | 126     | Revenues           | 481    |
| Totals                                              | 56,266           | 22,505  | 23,893  | 15,242  | 29,219  |                    | 90,859 |
|                                                     |                  |         |         |         |         |                    |        |
| City of Radford                                     | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                            | 1,403            | 846     | -       | -       | -       | FTA 5307           | 846    |
| FTA 5310                                            | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                            | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                            | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                            | -                | 20      | -       | -       | -       | FTA 5339           | 20     |
| Federal Stimulus                                    | 271              | -       | -       | -       | -       | Federal Stimulus   | -      |
| Flexible STP                                        | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                       | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                               | 502              | 573     | -       | -       | -       | State              | 573    |
| Local                                               | 355              | 1,147   | -       | -       | -       | Local              | 1,147  |
| Revenues                                            | -                | 10      | -       | -       | -       | Revenues           | 10     |
| Totals                                              | 2,531            | 2,596   | -       | -       | -       |                    | 2,596  |
|                                                     |                  |         |         |         |         |                    |        |
| New River Valley Community Services                 | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                            | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                            | 822              | 769     | 52      | -       | -       | FTA 5310           | 821    |
| FTA 5311                                            | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                            | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                            | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                        | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                       | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                               | -                | 147     | 48      | -       | -       | State              | 195    |
| Local                                               | 177              | 182     | 48      | -       | -       | Local              | 230    |
| Revenues                                            | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                              | 999              | 1,098   | 148     | -       | -       |                    | 1,246  |
|                                                     |                  |         |         |         |         |                    |        |
| New River Valley MPO                                | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                            | 3,542            | 3,423   | 2,239   | 2,306   | 2,375   | FTA 5307           | 10,343 |
| FTA 5310                                            | 822              | 769     | 52      | -       | -       | FTA 5310           | 821    |
| FTA 5311                                            | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                            | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                            | 10,239           | 2,299   | 1,864   | 232     | 2,528   | FTA 5339           | 6,923  |
| Federal Stimulus                                    | 2,444            | 756     | -       | -       | -       | Federal Stimulus   | 756    |
| Flexible STP                                        | 4,960            | 19      | -       | -       | -       | Flexible STP       | 19     |
| RSTP                                                | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                       | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                               | 27,181           | 9,228   | 10,125  | 4,008   | 13,323  | State              | 36,684 |
| Local                                               | 10,515           | 9,580   | 9,643   | 8,574   | 10,867  | Local              | 38,664 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                     | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|-----------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| NEW RIVER VALLEY METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Revenues                                            | 93               | 125     | 118     | 122     | 126     | Revenues           | 491    |
| Totals                                              | 59,796           | 26,199  | 24,041  | 15,242  | 29,219  |                    | 94,701 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                   | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2024                                  | FY 2025      | FY 2026      | FY 2027                                    | Total FY 2024-2027         |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------|--------------|--------------------------------------------|----------------------------|
| <b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |              |              |                                            |                            |
| STIP ID:                                                          | <b>HAR0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Operating Assistance              |              |              | Recipient: <b>Harrisonburg Bus Service</b> |                            |
| FTA 5307                                                          | 4,518                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,692                                    | 4,897        | 4,665        | 4,551                                      | FTA 5307 18,805            |
| State                                                             | 1,477                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,788                                    | 1,974        | 1,662        | 1,764                                      | State 7,188                |
| Local                                                             | 253                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 227                                      | 250          | 260          | 270                                        | Local 1,007                |
| Revenues                                                          | 2,225                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,511                                    | 2,694        | 2,431        | 2,504                                      | Revenues 10,140            |
| <b>Year Total:</b>                                                | <b>8,473</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>9,218</b>                             | <b>9,815</b> | <b>9,018</b> | <b>9,089</b>                               | <b>Total Funds: 37,140</b> |
| Description:                                                      | Adjustment #11: Decrease Total Funds for FY2024-2027 by \$2,862k to \$37,140K. Decrease FY24 total funding by \$339k to \$9,218k (Increase State by \$221k to \$1,788, Decrease Local by \$828k to \$227k, Increase Revenues by \$268k to \$2,511k). Decrease FY25 Total Funding by \$331k to \$9,815k (Increase State by \$360k to \$1,974k, Decrease Local by \$1,043k to \$250k, Increase Revenues by \$334k to \$2,294k). Decrease FY26 Total Funding by \$1,072kk to \$9,018k (Decrease Local by \$1,072k to \$260k). Decrease FY27 Total Funding by \$1,102kk to \$9,089k (Decrease Local by \$1,102k to \$270k). Approved by MPO on September 21, 2024. DRPT approved on October 29, 2024. |                                          |              |              |                                            |                            |
| STIP ID:                                                          | <b>HAR0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Replacement Rolling Stock         |              |              | Recipient: <b>Harrisonburg Bus Service</b> |                            |
| FTA 5307                                                          | 1,120                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 192                                      | 2,349        | 1,920        | 192                                        | FTA 5307 4,653             |
| Flexible STP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | Flexible STP -             |
| State                                                             | 2,720                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 38                                       | 470          | 384          | 38                                         | State 930                  |
| Local                                                             | 160                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10                                       | 117          | 96           | 10                                         | Local 233                  |
| <b>Year Total:</b>                                                | <b>4,000</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>240</b>                               | <b>2,936</b> | <b>2,400</b> | <b>240</b>                                 | <b>Total Funds: 5,816</b>  |
| Description:                                                      | Adjustment#10: Total FY25 funding increased by \$311k to \$2,936k (Increase FY25 FTA 5307 funding by \$249k to \$2,349k; Increase FY25 State funding by \$50k to \$470k; Increase Local funding by \$12k to \$117k) Total FY26 funding increased by \$185k to \$2,400k (Increase FY26 FTA 5307 funding by \$148k to \$1,920k; Increase FY26 State funding by \$30k to \$384k; Increase Local funding by \$7k to \$96k) Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                        |                                          |              |              |                                            |                            |
| STIP ID:                                                          | <b>HAR0005</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Expansion Rolling Stock           |              |              | Recipient: <b>Harrisonburg Bus Service</b> |                            |
| FTA 5307                                                          | 176                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                        | 313          | -            | -                                          | FTA 5307 313               |
| Flexible STP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | Flexible STP -             |
| State                                                             | 35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                        | 63           | -            | -                                          | State 63                   |
| Local                                                             | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | 16           | -            | -                                          | Local 16                   |
| <b>Year Total:</b>                                                | <b>220</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>-</b>                                 | <b>392</b>   | <b>-</b>     | <b>-</b>                                   | <b>Total Funds: 392</b>    |
| Description:                                                      | Amendment#6: Add New Project: Total FY25 funding \$392k (Add FY25 FTA 5307 funding \$313k; Add FY25 State funding \$63k; Add FY25 Local funding \$16k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                          |              |              |                                            |                            |
| STIP ID:                                                          | <b>HAR0008</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Passenger Shelters (Bus Shelters) |              |              | Recipient: <b>Harrisonburg Bus Service</b> |                            |
| FTA 5307                                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | 84           | -            | -                                          | FTA 5307 84                |
| Flexible STP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | Flexible STP -             |
| State                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | 17           | -            | -                                          | State 17                   |
| Local                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | 4            | -            | -                                          | Local 4                    |
| <b>Year Total:</b>                                                | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>                                 | <b>105</b>   | <b>-</b>     | <b>-</b>                                   | <b>Total Funds: 105</b>    |
| Description:                                                      | Amendment#6: Add New Project: Total FY25 funding \$105k (Add FY25 FTA 5307 funding \$84k; Add FY25 State funding \$17k; Add FY25 Local funding \$4k). Approved by MPO on September 9, 2024. Approved by FTA on November 5, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                          |              |              |                                            |                            |
| STIP ID:                                                          | <b>HAR0010</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Spare Parts, ACM Items            |              |              | Recipient: <b>Harrisonburg Bus Service</b> |                            |
| FTA 5307                                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | FTA 5307 -                 |
| Flexible STP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | Flexible STP -             |
| State                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | State -                    |
| Local                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | Local -                    |
| <b>Year Total:</b>                                                | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>-</b>                                 | <b>-</b>     | <b>-</b>     | <b>-</b>                                   | <b>Total Funds: -</b>      |
| Description:                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                          |              |              |                                            |                            |
| STIP ID:                                                          | <b>HAR0011</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Purchase Shop Equipment           |              |              | Recipient: <b>Harrisonburg Bus Service</b> |                            |
| FTA 5307                                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 44                                       | -            | -            | -                                          | FTA 5307 44                |
| Flexible STP                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                        | -            | -            | -                                          | Flexible STP -             |
| State                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 9                                        | -            | -            | -                                          | State 9                    |
| Local                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2                                        | -            | -            | -                                          | Local 2                    |
| <b>Year Total:</b>                                                | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>55</b>                                | <b>-</b>     | <b>-</b>     | <b>-</b>                                   | <b>Total Funds: 55</b>     |
| Description:                                                      | Adjustment#5 - Technical correction to the FY24-27 STIP. The amounts should be represented in Thousands, not whole numbers. Change FY24 Total from \$55,000 to \$55k; FY24 FTA 5307 from \$44,000 to \$44k; FY24 State from \$9,000 to \$9k; FY24 Local from \$2,000 to \$2k. Approved by HRMPO on January 23, 2024. Approved by DRPT May 14, 2024.                                                                                                                                                                                                                                                                                                                                               |                                          |              |              |                                            |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                   | Previous Funding                                                                                                                                                                                       | FY 2024                       | FY 2025   | FY 2026   | FY 2027                                    | Total FY 2024-2027               |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------|-----------|--------------------------------------------|----------------------------------|
| <b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0012</b>                                                                                                                                                                                         | Title: Purchase ADP Hardware  |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | FTA 5307 -                       |
| Flexible STP                                                      | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Flexible STP -                   |
| State                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | State -                          |
| Local                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Local -                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | <b>Total Funds:</b> -            |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0015</b>                                                                                                                                                                                         | Title: ITS or Misc. Equip     |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          | 420                                                                                                                                                                                                    | 160                           | 15        | -         | 1,391                                      | FTA 5307 1,566                   |
| Flexible STP                                                      | -                                                                                                                                                                                                      | -                             | 3         | -         | -                                          | Flexible STP 3                   |
| State                                                             | 1,020                                                                                                                                                                                                  | 32                            | 1         | -         | 278                                        | State 311                        |
| Local                                                             | 60                                                                                                                                                                                                     | 8                             | -         | -         | 69                                         | Local 77                         |
| <b>Year Total:</b>                                                | <b>1,500</b>                                                                                                                                                                                           | <b>200</b>                    | <b>19</b> | -         | <b>1,738</b>                               | <b>Total Funds:</b> <b>1,957</b> |
| Description:                                                      | Adjustment#10: Total FY25 funding \$19k (Add FY25 FTA 5307 funding \$15k; Add State funding \$3k; Add Local funding \$1k). Approved by MPO on August 15, 2024. Approved by DRPT on September 30, 2024. |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0016</b>                                                                                                                                                                                         | Title: Route Signage          |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | FTA 5307 -                       |
| Flexible STP                                                      | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Flexible STP -                   |
| State                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | State -                          |
| Local                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Local -                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | <b>Total Funds:</b> -            |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0017</b>                                                                                                                                                                                         | Title: ADA Vehicle Equipment  |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          |                                                                                                                                                                                                        |                               |           |           |                                            | FTA 5307 -                       |
| State                                                             |                                                                                                                                                                                                        |                               |           |           |                                            | State -                          |
| Local                                                             |                                                                                                                                                                                                        |                               |           |           |                                            | Local -                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | <b>Total Funds:</b> -            |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0018</b>                                                                                                                                                                                         | Title: Radios                 |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          |                                                                                                                                                                                                        |                               |           | 12        |                                            | FTA 5307 12                      |
| State                                                             |                                                                                                                                                                                                        |                               |           | 2         |                                            | State 2                          |
| Local                                                             |                                                                                                                                                                                                        |                               |           | 1         |                                            | Local 1                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | <b>15</b> | -                                          | <b>Total Funds:</b> <b>15</b>    |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0019</b>                                                                                                                                                                                         | Title: Furniture and Fixtures |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | FTA 5307 -                       |
| Flexible STP                                                      | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Flexible STP -                   |
| State                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | State -                          |
| Local                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Local -                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | <b>Total Funds:</b> -            |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0020</b>                                                                                                                                                                                         | Title: Support Vehicles       |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | FTA 5307 -                       |
| Flexible STP                                                      | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Flexible STP -                   |
| State                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | State -                          |
| Local                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Local -                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | <b>Total Funds:</b> -            |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |
| STIP ID:                                                          | <b>HAR0021</b>                                                                                                                                                                                         | Title: Transfer Center        |           |           | Recipient: <b>Harrisonburg Bus Service</b> |                                  |
| FTA 5307                                                          | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | FTA 5307 -                       |
| Flexible STP                                                      | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Flexible STP -                   |
| State                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | State -                          |
| Local                                                             | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | Local -                          |
| <b>Year Total:</b>                                                | -                                                                                                                                                                                                      | -                             | -         | -         | -                                          | <b>Total Funds:</b> -            |
| Description:                                                      |                                                                                                                                                                                                        |                               |           |           |                                            |                                  |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                   | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2024                                                                        | FY 2025    | FY 2026 | FY 2027                                          | Total FY 2024-2027      |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------|---------|--------------------------------------------------|-------------------------|
| <b>HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                |            |         |                                                  |                         |
| STIP ID:                                                          | <b>ARA0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: Paratransit Vehicles                                                    |            |         | Recipient: <b>ARC of Harrisonburg/Rockingham</b> |                         |
| FTA 5310                                                          | 240                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 480                                                                            | 124        | -       | -                                                | FTA 5310 604            |
| State                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                                              | -          | -       | -                                                | State -                 |
| Local                                                             | 60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 120                                                                            | 31         | -       | -                                                | Local 151               |
| <b>Year Total:</b>                                                | <b>300</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>600</b>                                                                     | <b>155</b> | -       | -                                                | <b>Total Funds: 755</b> |
| Description:                                                      | Adjustment#1: FY24 Add \$13K FTA 5310, add \$4K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$234k (FY24 FTA 5310 funding increased by \$124k to \$187k; FY24 Local funding increased by \$31k to \$47k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment #24: Total FY2024-2027 funding Increased from \$234k to \$389k. Total Previous funding \$300k (Increase Previous FTA 5310 funding by \$182k to \$240k; Increase Previous Local funding by \$45k to \$60k); Total FY25 funding \$155k (Add FY25 FTA 5310 funding to \$124k; Add FY25 Local funding to \$31k). Approved by DRPT on September 16, 2025. Adjustment #25: Total FY2024-2027 funding Increased from \$389k to \$755k. Total FY24 funding \$600k (Increase FY24 FTA 5310 funding by \$293k to \$480k; Increase FY24 Local funding by \$73k to \$120k). Approved by HRMPO on August 12, 2025. Approved by DRPT on September 19, 2025. |                                                                                |            |         |                                                  |                         |
| STIP ID:                                                          | <b>FRI0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: Paratransit Vehicles                                                    |            |         | Recipient: <b>Friendship Industries Inc.</b>     |                         |
| FTA 5310                                                          | 56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                              | -          | -       | -                                                | FTA 5310 -              |
| State                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                                              | -          | -       | -                                                | State -                 |
| Local                                                             | 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                              | -          | -       | -                                                | Local -                 |
| <b>Year Total:</b>                                                | <b>70</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                                              | -          | -       | -                                                | <b>Total Funds: -</b>   |
| Description:                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                |            |         |                                                  |                         |
| STIP ID:                                                          | <b>PLV0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: <b>Replacement - Light-Duty, Van with Raised Roof (1) + Minivan (1)</b> |            |         | Recipient: <b>Pleasant View, Inc.</b>            |                         |
| FTA 5310                                                          | 88                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 134                                                                            | 138        | -       | -                                                | FTA 5310 272            |
| State                                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                                              | 17         | -       | -                                                | State 17                |
| Local                                                             | 22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 33                                                                             | 17         | -       | -                                                | Local 50                |
| <b>Year Total:</b>                                                | <b>110</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>167</b>                                                                     | <b>172</b> | -       | -                                                | <b>Total Funds: 339</b> |
| Description:                                                      | Adjustment#9: Total FY24 funding increased by \$77k to \$167k (FY24 FTA 5310 funding increased by \$62k to \$134k; FY24 Local funding increased by \$15k to \$33k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Amendment #12: Total FY2024-2027 funding Increased from \$167k to \$339k. Total FY25 funding \$172k (Add FY25 FTA 5310 funding to \$138k; Add FY25 State funding to \$17k; Add FY25 Local funding to \$17k). Approved by HRMPO on August 12, 2025. Approved by FTA on October 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                |            |         |                                                  |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                            | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|------------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| HARRISONBURG-ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
|                                                            |                  |         |         |         |         |                    |        |
| Harrisonburg Bus Service                                   | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                   | 6,234            | 5,088   | 7,658   | 6,597   | 6,134   | FTA 5307           | 25,477 |
| FTA 5310                                                   | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                                   | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                                   | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                   | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                               | -                | -       | 3       | -       | -       | Flexible STP       | 3      |
| RSTP                                                       | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                              | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                      | 5,252            | 1,867   | 2,525   | 2,048   | 2,080   | State              | 8,520  |
| Local                                                      | 482              | 247     | 387     | 357     | 349     | Local              | 1,340  |
| Revenues                                                   | 2,225            | 2,511   | 2,694   | 2,431   | 2,504   | Revenues           | 10,140 |
| Totals                                                     | 14,193           | 9,713   | 13,267  | 11,433  | 11,067  |                    | 45,480 |
|                                                            |                  |         |         |         |         |                    |        |
| Human Service Transportation Providers                     | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                   | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                                   | 384              | 614     | 262     | -       | -       | FTA 5310           | 876    |
| FTA 5311                                                   | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                                   | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                   | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                               | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                       | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                              | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                      | -                | -       | 17      | -       | -       | State              | 17     |
| Local                                                      | 96               | 153     | 48      | -       | -       | Local              | 201    |
| Revenues                                                   | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                                     | 480              | 767     | 327     | -       | -       |                    | 1,094  |
|                                                            |                  |         |         |         |         |                    |        |
| Harrisonburg MPO                                           | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                   | 6,234            | 5,088   | 7,658   | 6,597   | 6,134   | FTA 5307           | 25,477 |
| FTA 5310                                                   | 384              | 614     | 262     | -       | -       | FTA 5310           | 876    |
| FTA 5311                                                   | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                                   | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                   | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                               | -                | -       | 3       | -       | -       | Flexible STP       | 3      |
| RSTP                                                       | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                              | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                      | 5,252            | 1,867   | 2,542   | 2,048   | 2,080   | State              | 8,537  |
| Local                                                      | 578              | 400     | 435     | 357     | 349     | Local              | 1,541  |
| Revenues                                                   | 2,225            | 2,511   | 2,694   | 2,431   | 2,504   | Revenues           | 10,140 |
| Totals                                                     | 14,673           | 10,480  | 13,594  | 11,433  | 11,067  |                    | 46,574 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2024       | FY 2025                                          | FY 2026       | FY 2027                              | Total FY 2024-2027          |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------------------|---------------|--------------------------------------|-----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                  |               |                                      |                             |
| STIP ID:                                              | <b>ARL0009 (T21240)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Title: Commuter Assistance Program               |               | Recipient: <b>Arlington County</b>   |                             |
| CMAQ                                                  | 18,709                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 461           |                                                  |               | -                                    | CMAQ 461                    |
| RSTP                                                  | 10,029                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 508           |                                                  |               | -                                    | RSTP 508                    |
| State                                                 | 7,185                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 242           |                                                  |               | -                                    | State 242                   |
| Other Federal                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                  |               |                                      | Other Federal -             |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                  |               |                                      | Local -                     |
| <b>Year Total:</b>                                    | <b>35,923</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>1,211</b>  | -                                                | -             | -                                    | <b>Total Funds: 1,211</b>   |
| Description:                                          | Adjustment #2: Increase previous CMAQ Funding by \$18,710,000, Increase Previous RSTP Funding by \$10,029,000, Increase previous State funding \$2,507,000; Increase FY2024 CMAQ funding by \$122,000, increase FY2024 RSTP funding by \$145,000, increase FY2024 State funding \$66,000. Approved on June 21, 2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                                  |               |                                      |                             |
| STIP ID:                                              | <b>ARL0010 (T22443)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Title: Crystal City Metro Station East Entrance  |               | Recipient: <b>Arlington County</b>   |                             |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -             | -                                                | 16,085        | -                                    | CMAQ 16,085                 |
| Other Federal                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4,754         | -                                                | -             | -                                    | Other Federal 4,754         |
| Other Federal                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4,754         | -                                                | -             | -                                    | Other Federal 4,754         |
| State                                                 | 15,364                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 11,413        | -                                                | -             | -                                    | State 11,413                |
| RSTP                                                  | 44,178                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 20,708        | -                                                | -             | -                                    | RSTP 20,708                 |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 44,916        | -                                                | -             | -                                    | Local 44,916                |
| <b>Year Total:</b>                                    | <b>59,542</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>86,545</b> | -                                                | <b>16,085</b> | -                                    | <b>Total Funds: 102,630</b> |
| Description:                                          | Adjustment #29: Total FY2024-2027 funding Increased from \$86,545k to \$102,630k. Total FY26 funding \$16,085k (Add FY26 CMAQ funding to \$16,085k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                                                  |               |                                      |                             |
| STIP ID:                                              | <b>ARL0011 (T24287)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Title: Arlington Commuter Assistance Program     |               | Recipient: <b>Arlington County</b>   |                             |
| CMAQ                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | -                                                | 4,678         | 3,489                                | CMAQ 8,167                  |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | -                                                | 1,331         | 1,340                                | State 2,671                 |
| RSTP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | -                                                | 645           | 1,871                                | RSTP 2,516                  |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | -                                                | -             | -                                    | Local -                     |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -             | -                                                | <b>6,654</b>  | <b>6,700</b>                         | <b>Total Funds: 13,354</b>  |
| Description:                                          | Amendment#6: Add New Project. Total FY25 funding \$8,699k (Add FY25 CMAQ funding \$5,961k; Add FY25 RSTP funding \$998k; Add FY25 State funding \$1,740k); Total FY26 funding \$6,591k (Add FY26 CMAQ funding \$4,630k; Add FY26 RSTP funding \$643k; Add FY26 State funding \$1,318k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from \$15,290k to \$13,354k. Total FY25 funding Decreased from \$8,699k to zero (Decrease FY25 CMAQ funding from \$5,961k to zero; Decrease FY25 RSTP funding from \$998k to zero; Decrease FY25 State funding from \$1,740k to zero); Total FY26 funding \$6,654k (Increase FY26 CMAQ funding by \$48k to \$4,678k; Increase FY26 RSTP funding by \$2k to \$645k; Increase FY26 State funding by \$13k to \$1,331k); Total FY27 funding \$6,700k (Add FY27 CMAQ funding to \$3,489k; Add FY27 RSTP funding to \$1,871k; Add FY27 State funding to \$1,340k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |               |                                                  |               |                                      |                             |
| STIP ID:                                              | <b>ALX0005 (T21453)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Title: Transit Store Funding - Alexandria        |               | Recipient: <b>City of Alexandria</b> |                             |
| CMAQ                                                  | 480                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 480           | -                                                | -             | -                                    | CMAQ 480                    |
| State                                                 | 120                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 120           | -                                                | -             | -                                    | State 120                   |
| <b>Year Total:</b>                                    | <b>600</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>600</b>    | -                                                | -             | -                                    | <b>Total Funds: 600</b>     |
| Description:                                          | Adjustment #2: Add Previous Funding CMAQ \$480,000 and previous State Funding of \$120,000; Approved on June 21, 2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                                                  |               |                                      |                             |
| STIP ID:                                              | <b>ALX0009 (115668)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Title: Crystal City Potomac Yard BRT Expansion   |               | Recipient: <b>City of Alexandria</b> |                             |
| CMAQ                                                  | 1,200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 800           | -                                                | -             | -                                    | CMAQ 800                    |
| FTA 5309                                              | 282                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -             | -                                                | -             | -                                    | FTA 5309 -                  |
| State                                                 | 300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 200           | -                                                | -             | -                                    | State 200                   |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -             | -                                                | -             | -                                    | Local -                     |
| <b>Year Total:</b>                                    | <b>1,782</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1,000</b>  | -                                                | -             | -                                    | <b>Total Funds: 1,000</b>   |
| Description:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                  |               |                                      |                             |
| STIP ID:                                              | <b>ALX0010 (T13569)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               | Title: DASH Electric Bus Charging Infrastructure |               | Recipient: <b>City of Alexandria</b> |                             |
| CMAQ                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | -                                                | -             | -                                    | CMAQ -                      |
| FTA 5339                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 9,945         | -                                                | -             | -                                    | FTA 5339 9,945              |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               | -                                                | -             | -                                    | State -                     |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,288         | -                                                | -             | -                                    | Local 1,288                 |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>11,233</b> | -                                                | -             | -                                    | <b>Total Funds: 11,233</b>  |
| Description:                                          | Amendment #2: Add new project for FY24, total funding of \$11,233,000. Add FTA 5339 funding of \$9,945,000 and Local funding of \$1,288,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                                                  |               |                                      |                             |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY 2024                                                                 | FY 2025      | FY 2026      | FY 2027                              | Total FY 2024-2027         |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------|--------------|--------------------------------------|----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      |                            |
| STIP ID:                                              | <b>ALX0011 (T6331)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Title: DASH Fleet Replacement Project                                   |              |              | Recipient: <b>City of Alexandria</b> |                            |
| CMAQ                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,200                                                                   | -            | -            | -                                    | CMAQ 1,200                 |
| FTA 5339                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 14,040                                                                  | -            | -            | -                                    | FTA 5339 14,040            |
| State                                                 | 700                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,995                                                                   | -            | -            | -                                    | State 2,995                |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3,510                                                                   | -            | -            | -                                    | Local 3,510                |
| <b>Year Total:</b>                                    | <b>700</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>21,745</b>                                                           | -            | -            | -                                    | <b>Total Funds: 21,745</b> |
| Description:                                          | Amendment #2: Add new project for FY24, total funding of \$21,745,000. Add Previous Year State funding of \$700,000. This amendment adds funding to FY24 including: CMAQ of \$1,200,000; FTA 5339 of \$14,040,000; State of \$2,995,000; and Local of \$3,510,000. MPO approved on September 20, 2023. This project is funded through an FTA discretionary 5339 (c) award, Low or No Emissions Vehicle Program. Approved by FTA January 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                         |              |              |                                      |                            |
| STIP ID:                                              | <b>ALX0012 (T13572)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Transit Way Enhancements -- Duke St and King St (Callahan Drive) |              |              | Recipient: <b>City of Alexandria</b> |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | -            | 1,454        | -                                    | CMAQ 1,454                 |
| FTA 5339                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | -            | -            | -                                    | FTA 5339 -                 |
| Other Federal                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | -            | -            | -                                    | Other Federal -            |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | -            | -            | -                                    | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | -            | -            | -                                    | Local -                    |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | -            | <b>1,454</b> | -                                    | <b>Total Funds: 1,454</b>  |
| Description:                                          | Amendment #2: Add new project for FY24. Add Previous Year CMAQ funding of \$145,000. This amendment adds funding to FY24 including: CMAQ of \$1,309,000. MPO approved on November 3, 2023. Approved by FTA January 22, 2024. Amendment #3: Add new project from FY24 to FY25. Adds funding to FY25 CMAQ \$1,309K. MPO approved on November 3, 2023. Approved by FTA March 20, 2024. Adjustment #6: Decrease Previous total funding by \$145k to \$0k (Decrease CMAQ by \$145k to \$0k). Add FY24 total of \$145k (Add FY24 CMAQ of \$145k) Approved by MPO June11, 2024. Approved by DRPT July 2, 2024. Adjustment#9: Revise Project Title From: ("Transit Way Enhancements - Duke at Quaker") To: ("Transit Way Enhancements - Duke St and King St (Callahan Drive)). Approved by MPO on June 11, 2024. Approved by DRPT on September 4, 2024. Adjustment #29: Total FY2024-2027 funding \$1,454k. Total FY24 funding Decreased from \$145k to zero (Decrease FY24 CMAQ funding from \$145k to zero); Total FY25 funding Decreased from \$1,309k to zero (Decrease FY25 CMAQ funding from \$1,309k to zero); Total FY26 funding \$1,454k (Add FY26 CMAQ funding to \$1,454k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |                                                                         |              |              |                                      |                            |
| STIP ID:                                              | <b>ALX0014 (T13617)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: Duke Street Corridor Planning                                    |              |              | Recipient: <b>City of Alexandria</b> |                            |
| CMAQ                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | CMAQ -                     |
| Other Federal                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         | 550          | -            | -                                    | Other Federal 550          |
| RSTP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | RSTP -                     |
| FTA 5309                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | FTA 5309 -                 |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | State -                    |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         | 200          | -            | -                                    | Local 200                  |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | <b>750</b>   | -            | -                                    | <b>Total Funds: 750</b>    |
| Description:                                          | Amendment#5: Add New Project. Total FY25 funding \$400k (Add FY25 FTA Section 20005(b) funds \$300k; Add FY25 Local funds \$100k); Total FY26 funding \$300k (Add FY25 FTA Section 20005(b) funds \$200k; Add FY25 Local funds \$100k); Total FY27 funding \$50k (Add FY25 FTA Section 20005(b) funds \$50k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$750k (Decrease FY26 and FY27 Other Federal (FTA Section 20005(b) by \$250k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$250k to \$550k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$200k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                         |              |              |                                      |                            |
| STIP ID:                                              | <b>ALX0015 (T13618)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Title: DASH On-Route Electric Transit Bus Opportunity Charger           |              |              | Recipient: <b>City of Alexandria</b> |                            |
| CMAQ                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | CMAQ -                     |
| Other Federal                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         | 1,000        | -            | -                                    | Other Federal 1,000        |
| RSTP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | RSTP -                     |
| FTA 5309                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | FTA 5309 -                 |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              |              |                                      | State -                    |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         | 250          | -            | -                                    | Local 250                  |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                                       | <b>1,250</b> | -            | -                                    | <b>Total Funds: 1,250</b>  |
| Description:                                          | Amendment#5: Add New Project. Total FY25 funding \$750k (Add FY25 earmark Community Project funding grant \$600k; Add FY25 Local funds \$150k); Total FY26 funding \$500k (Add FY25 earmark Community Project funding grant \$400k; Add FY25 Local funds \$100k). Approved by NCRTPB July 17, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$1,250k (Decrease FY26 Other Federal (FTA Section 20005(b) by \$400k to zero; Increase FY25 Other Federal (FTA Section 20005(b) by \$400k to \$1,000k); Decrease FY26 Local funding by \$100k to zero; Increase FY25 Local funding by \$100k to \$250k. Approved by TPO on August 13, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                         |              |              |                                      |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY 2024 | FY 2025                                  | FY 2026 | FY 2027                       | Total FY 2024-2027 |         |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------------------------------|---------|-------------------------------|--------------------|---------|
| METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                                          |         |                               |                    |         |
| STIP ID:                                       | ALX0016 (T21999)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | Title: DASH Technology Phase II          |         | Recipient: City of Alexandria |                    |         |
| CMAQ                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | 1,515   | -                             | CMAQ               | 1,515   |
| Other Federal                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | -       | -                             | Other Federal      | -       |
| RSTP                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | 1,706   | -                             | RSTP               | 1,706   |
| FTA 5309                                       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | -       | -                             | FTA 5309           | -       |
| State                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | -       | -                             | State              | -       |
| Local                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | -       | -                             | Local              | -       |
| Year Total:                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | 3,221   | -                             | Total Funds:       | 3,221   |
| Description:                                   | Amendment#9: Add New Project. Total FY2024-2027 funding \$3,221. Add Total FY25 funding \$3,221 (Add FY25 CMAQ funding \$1,515k; Add FY25 STBG funding \$1,706k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on January 10, 2025. Approved by FTA on June 12, 2025. Adjustment #24: Updated project UPC number from T13660 to T21999. Approved by DRPT on September 16, 2025. Adjustment #29: Total FY2024-2027 funding \$3,221k. Total FY25 funding Decreased from \$3,221k to zero (Decrease FY25 CMAQ funding from \$1,515k to zero; Decrease FY25 RSTP funding from \$1,706k to zero); Total FY26 funding \$3,221k (Add FY26 CMAQ funding to \$1,515k; Add FY26 RSTP funding to \$1,706k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                  |         |                                          |         |                               |                    |         |
| STIP ID:                                       | FFX0001-115550 (T13563)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         | Title: US 1 Bus Rapid Transit (DRPT)     |         | Recipient: Fairfax County     |                    |         |
| CMAQ                                           | 18,410                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,458   | 240                                      | 694     | -                             | CMAQ               | 3,392   |
| Other Federal                                  | 12,290                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -       | 12,290                                   | -       | -                             | Other Federal      | 12,290  |
| RSTP                                           | 14,615                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -       | -                                        | 2,363   | 201                           | RSTP               | 2,564   |
| FTA 5309                                       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | -       | -                             | FTA 5309           | -       |
| State                                          | 7,268                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -       | 16,201                                   | -       | -                             | State              | 16,201  |
| Local                                          | 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -       | -                                        | -       | -                             | Local              | -       |
| Year Total:                                    | 52,602                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,458   | 28,731                                   | 3,057   | 201                           | Total Funds:       | 34,447  |
| Description:                                   | Amendment #2: This amendment adds new project and adds funding of \$52,602,000 in previous years and \$526,828,000 in FY2024 - FY2027. The amendment adds \$2,458,000 to FY24 CMAQ. FY25 funding of \$240,000 for CMAQ, \$12,290,000 for Other Federal, \$28,900,000 and \$16,201,000 of State. FY26 funding of \$640,000 for CMAQ, \$2,363,000 of RSTP, \$43,300,000 of FTA 5309, and \$1,764,000 in State. FY27 funding of \$26,167,000 in CMAQ, \$10,451,000 of RSTP, \$399,300,000 in FTA 5309, and \$11,654,000 of State. MPO approved on July 19, 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding Decreased from \$526,828k to \$34,447k. Total FY26 funding \$3,057k (Increase FY26 CMAQ funding by \$54k to \$694k; Decrease FY26 FTA 5309 funding from \$43,300k to zero; Decrease FY26 State funding from \$1,764k to zero); Total FY27 funding \$201k (Decrease FY27 CMAQ funding from \$26,167k to zero; Decrease FY27 RSTP funding by \$10,250k to \$201k; Decrease FY27 FTA 5309 funding by \$399,300k to zero; Decrease FY27 State funding from \$11,654k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |         |                                          |         |                               |                    |         |
| STIP ID:                                       | FFX0003 (T21448)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | Title: Fairfax Countywide Transit Stores |         | Recipient: Fairfax County     |                    |         |
| CMAQ                                           | 520                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 520     | -                                        | 472     | 555                           | CMAQ               | 1,547   |
| State                                          | 130                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 130     | -                                        | 118     | 139                           | State              | 387     |
| Local                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -       | -                                        | -       | -                             | Local              | -       |
| Year Total:                                    | 650                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 650     | -                                        | 590     | 694                           | Total Funds:       | 1,934   |
| Description:                                   | Adjustment #2: Increase Previous CMAQ funding by \$1,968,000; increase previous State funding by \$492,000. Increase FY2025 CMAQ by \$536,000, increase State funds by \$134,000. Approved on June 21, 2023. Adjustment #29: Total FY2024-2027 funding Increased from \$1,450k to \$1,934k. Total Previous funding \$650k (Decrease Previous CMAQ funding by \$1,968k to \$520k; Decrease Previous Local funding from \$622k to zero); Total FY24 funding \$650k (Decrease FY24 Local funding from \$130k to zero); Total FY25 funding Decreased from \$670k to zero (Decrease FY25 CMAQ funding from \$536k to zero; Decrease FY25 Local funding from \$134k to zero); Total FY26 funding \$590k (Add FY26 CMAQ funding to \$472k; Add FY26 State funding to \$118k); Total FY27 funding \$694k (Add FY27 CMAQ funding to \$555k; Add FY27 State funding to \$139k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                        |         |                                          |         |                               |                    |         |
| STIP ID:                                       | FFX0004 (115549)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |         | Title: US 1 Bus Rapid Transit            |         | Recipient: Fairfax County     |                    |         |
| CMAQ                                           | 29,031                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                          |         |                               | CMAQ               |         |
| Other Federal                                  | 20,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                          |         |                               | Other Federal      |         |
| Other Federal                                  | 40,968                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                          |         |                               | Other Federal      |         |
| RSTP                                           | 10,690                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                                          |         |                               | RSTP               |         |
| State                                          | 641                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                                          |         |                               | State              |         |
| Local                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                                          |         | 193,283                       | Local              | 193,283 |
| Local                                          | 250,186                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                                          |         |                               | Local              |         |
| Year Total:                                    | 351,516                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                                          |         | 193,283                       | Total Funds:       | 193,283 |
| Description:                                   | Amendment #2: This amendment REMOVES all previous funding in the amount of \$351,516,000 from Fairfax County US 1 Bus Rapid Tranist (115549) project. Project (115549) is shown in VDOT's portion of the STIP - reference page 254. Removes Previous year funding including: CMAQ of \$29,031,000; Other federal of \$20,000,000; Other federal of \$40,968,000; RSTP of \$10,690,000; State of \$641,000; and Local of \$250,186,000. Amendment #2 also removes \$193,283,000 of Local funding in FY27. MPO approved on July 19, 2023. Approved by FTA January 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |                                          |         |                               |                    |         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2024                                                                  | FY 2025       | FY 2026                          | FY 2027      | Total FY 2024-2027          |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------|----------------------------------|--------------|-----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              |                             |
| STIP ID:                                              | <b>FFX0005 (T13563)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title: US 1 Bus Rapid Transit (DRPT)                                     |               | Recipient: <b>Fairfax County</b> |              |                             |
| CMAQ                                                  | 15,568                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 28,103                                                                   | 240           | 694                              |              | CMAQ 29,037                 |
| RSTP                                                  | 6,953                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 10,226                                                                   |               | 2,363                            |              | RSTP 12,589                 |
| FTA 5309                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              | Other Federal -             |
| Other Federal                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 18,182                                                                   |               |                                  |              | Other Federal 18,182        |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 57,820                                                                   |               |                                  |              | State 57,820                |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 463,103                                                                  |               |                                  | -            | Local 463,103               |
| <b>Year Total:</b>                                    | <b>22,521</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>577,434</b>                                                           | <b>240</b>    | <b>3,057</b>                     | <b>-</b>     | <b>Total Funds: 580,731</b> |
| Description:                                          | Amendment #3: Add new project totaling \$580,731K. For Previous total funding \$22,521K (CMAQ \$15,568K, RSTP \$6,953). In FY24 total funding \$577,434K (Adds CMAQ \$28,103K, RSTP \$10,226K, Other Federal \$18,182K, State \$57,820K, Local \$463,103K). In FY25 add total funding \$240K (CMAQ \$240). For FY26 Total funding \$3,057K (Increase CMAQ \$694K, RSTP \$2,363K). MPO approved on January 17, 2024. Approved by FTA March 20, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                          |               |                                  |              |                             |
| STIP ID:                                              | <b>FFX0006 (T13635)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title: Fairfax County Purchase Low-Emission Diesel-Electric Hybrid Buses |               | Recipient: <b>Fairfax County</b> |              |                             |
| CMAQ                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              | CMAQ -                      |
| RSTP                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              | RSTP -                      |
| FTA 5339                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          | 50,591        |                                  |              | FTA 5339 50,591             |
| Other Federal                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              | Other Federal -             |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              | State -                     |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          | 8,928         |                                  |              | Local 8,928                 |
| <b>Year Total:</b>                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>-</b>                                                                 | <b>59,519</b> | <b>-</b>                         | <b>-</b>     | <b>Total Funds: 59,519</b>  |
| Description:                                          | Amendment#6: Add New Project. Total FY25 funding \$59,519k (Add FY25 FTA 5339 funding \$50,591k; Add FY25 State funding \$8,928k). Approved by TPB on September 18, 2024. Approved by FTA on November 5, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                          |               |                                  |              |                             |
| STIP ID:                                              | <b>PRTC0001 (T24209)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: <b>PRTC Bus Shelter Program</b>                                   |               | Recipient: <b>PRTC</b>           |              |                             |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | 170                              | -            | CMAQ 170                    |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | 42                               | -            | State 42                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | -                                | -            | Local -                     |
| <b>Year Total:</b>                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>-</b>                                                                 | <b>-</b>      | <b>212</b>                       | <b>-</b>     | <b>Total Funds: 212</b>     |
| Description:                                          | Amendment #13: Add New Project. Total FY2024-2027 funding \$212k. Total FY26 funding \$212k (Add FY26 CMAQ funding \$170k; Add FY26 State funding \$42k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                          |               |                                  |              |                             |
| STIP ID:                                              | <b>PRTC0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title: <b>PRTC Rehabilitate/Rebuild OmniRide E</b>                       |               | Recipient: <b>PRTC</b>           |              |                             |
| FTA 5309                                              | 9,144                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                        | -             | -                                | -            | FTA 5309 -                  |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | -                                | -            | FTA 5337 -                  |
| State                                                 | 1,710                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                        | -             | -                                | -            | State -                     |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | -                                | -            | Local -                     |
| <b>Year Total:</b>                                    | <b>10,854</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>-</b>                                                                 | <b>-</b>      | <b>-</b>                         | <b>-</b>     | <b>Total Funds: -</b>       |
| Description:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |               |                                  |              |                             |
| STIP ID:                                              | <b>PRTC0004 (T5601)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title: <b>PRTC - Preventive Maintenance</b>                              |               | Recipient: <b>PRTC</b>           |              |                             |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7,491                                                                    | 6,000         | 6,400                            | 2,800        | FTA 5307 22,691             |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | -                                | -            | FTA 5337 -                  |
| FTA 5339                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | -                                | -            | FTA 5339 -                  |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                        | -             | -                                | -            | State -                     |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,873                                                                    | 1,500         | 1,600                            | 700          | Local 5,673                 |
| <b>Year Total:</b>                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>9,364</b>                                                             | <b>7,500</b>  | <b>8,000</b>                     | <b>3,500</b> | <b>Total Funds: 28,364</b>  |
| Description:                                          | Adjustment#5: Decrease Previous Total Funding Total by \$3,954k to zero. (Decrease Previous FTA 5307 by \$3,163k to zero; Decrease Previous Local from \$791k to zero); Decrease Total FY25 Funding by \$3,954k to zero. (Decrease FY25 FTA 5307 Funds by \$3,163k to zero; Decrease FY25 Local Match Funds by \$791k to zero). Decrease FY26 Total Funding by \$3,954k to zero. (Decrease FY26 FTA 5307 Funds by \$3,163k to zero. Decrease FY26 Local Match Funds by \$791k to zero). Increase FY24 Total Funding by \$5,410k to \$9,364k (Increase FY24 FTA 5307 Funds by \$4,328k to \$7,491k; Increase FY24 Local by \$1,082k to \$1,873k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#10: Total FY25 funding \$7,500k (Add FY25 FTA 5307 funds \$6,000k; Add FY25 Local funding \$1,500k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$16,864k to \$24,864k. Total FY26 funding \$8000k (Add FY26 FTA 5307 funding \$6,400k; Add FY26 Local funding \$1,600k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #29: Total FY2024-2027 funding Increased from \$24,864k to \$28,364k. Total FY27 funding \$3,500k (Add FY27 FTA 5307 funding to \$2,800k; Add FY27 Local funding to \$700k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |                                                                          |               |                                  |              |                             |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY 2024                                                  | FY 2025      | FY 2026      | FY 2027                | Total FY 2024-2027         |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------|--------------|------------------------|----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                          |              |              |                        |                            |
| STIP ID:                                              | <b>PRTC0005 (T4506)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title: PRTC - Bus Acquisition/Replacement F              |              |              | Recipient: <b>PRTC</b> |                            |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                        | -            | 4,459        | 392                    | FTA 5307 4,851             |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,384                                                    | -            | -            | 976                    | FTA 5337 2,360             |
| FTA 5339                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,258                                                    | -            | 423          | 432                    | FTA 5339 2,113             |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 538                                                      | -            | 976          | 360                    | State 1,874                |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 132                                                      | -            | 244          | 90                     | Local 466                  |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>3,312</b>                                             | -            | <b>6,102</b> | <b>2,250</b>           | <b>Total Funds: 11,664</b> |
| Description:                                          | Adjustment#5: Decrease Previous Total Funding by \$4,124k to zero (Decrease Previous FTA 5337 by 1,939k to zero; Decrease Previous FTA 5339 by 1,360k to zero; Decrease Previous State by 388k to zero; Decrease Previous Local by 437k to zero). Increase FY24 Total Funding by \$2,463k to \$3,312k (Add FY24 FTA 5337 \$1,387k; Increase FY24 FTA 5339 by \$408k to \$1,258k; Add FY24 State 538k; Add FY24 Local 132k). Approved by NCRTPB on March 15, 2024. Approved by DRPT May 14, 2024. Amendment#9: Total FY25 funding \$2,250k (Add FY25 FTA 5307 funding \$392k; Add FY25 FTA 5337 funding \$976k; Add FY25 FTA 5339 funding \$432k; Add FY25 State funding \$360k; Add FY25 Local funding \$90k). Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Amendment #13: Total FY2024-2027 funding Increased from \$5,562k to \$11,664k. Total FY26 funding \$6,102k (Add FY26 FTA 5307 funding to \$4,459k; Add FY26 FTA 5339 funding to \$423k; Add FY26 State funding to \$976k; Add FY26 Local funding to \$244k). Approved by NCRTPB on September 5, 2025. Approved by FTA on November 10, 2025. Adjustment #29: Total FY2024-2027 funding \$11,664k. Total FY25 funding Decreased from \$2,250k to zero (Decrease FY25 FTA 5307 funding from \$392k to zero; Decrease FY25 FTA 5337 funding from \$976k to zero; Decrease FY25 FTA 5339 funding from \$432k to zero; Decrease FY25 State funding from \$360k to zero; Decrease FY25 Local funding from \$90k to zero); Total FY27 funding \$2,250k (Add FY27 FTA 5307 funding to \$392k; Add FY27 FTA 5337 funding to \$976k; Add FY27 FTA 5339 funding to \$432k; Add FY27 State funding to \$360k; Add FY27 Local funding to \$90k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |                                                          |              |              |                        |                            |
| STIP ID:                                              | <b>PRTC0006</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: PRTC Security Enhancements                        |              |              | Recipient: <b>PRTC</b> |                            |
| FTA 5307                                              | 49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                        | -            | -            | -                      | FTA 5307 -                 |
| State                                                 | 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                        | -            | -            | -                      | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                        | -            | -            | -                      | Local -                    |
| <b>Year Total:</b>                                    | <b>61</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                        | -            | -            | -                      | <b>Total Funds: -</b>      |
| Description:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                          |              |              |                        |                            |
| STIP ID:                                              | <b>PRTC0007 (T21457)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: PRTC Commuter Assistance Program                  |              |              | Recipient: <b>PRTC</b> |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 558                                                      | 1,193        | 240          | 240                    | CMAQ 2,231                 |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 139                                                      | 298          | 60           | 60                     | State 557                  |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>697</b>                                               | <b>1,491</b> | <b>300</b>   | <b>300</b>             | <b>Total Funds: 2,788</b>  |
| Description:                                          | Adjustment #2: Increase Previous Funding by \$1,134,00, and previous State funding by \$283,000. FY2024 CMAQ funding increased by \$40,000 and FY2024 State funds increased by \$10,000. FY2025 CMAQ funding decreased by \$50,000 and FY2025 State funding decreased by \$12,000. Approved June 21, 2023. Adjustment#5: Technical Correction to change STIP ID from PRTC007 to PRTC0007. Administrative Modification: Decrease Previous Funding Total from 1,767k to zero. (Decrease Previous Funding CMAQ from \$1,414k to zero; Decrease Previous Funding State from \$353k to zero); Decrease FY25 Total from \$288k to zero (Decrease FY25 CMAQ from \$230k to zero; Decrease FY25 State from \$58k to zero). Increase FY24 Total from by \$320k to \$697k (Increase FY24 CMAQ by \$238k to \$558k, Increase FY25 State by \$59k to \$139k). Approved by NCRTPB on April12, 2024. Approved by DRPT May 14, 2024. Amendment #10: Increase Total Funding for FY2024-2027 by \$1,491k to \$2,188k. Add FY25 Total Funding to \$1,491k (Add CMAQ to \$1,193k, Add State to \$298k). Approved by NCRTPB on March 19, 2025. Approved by FTA on July 7, 2025. Adjustment #29: Total FY2024-2027 funding Increased from \$2,188k to \$2,788k. Total FY26 funding \$300k (Add FY26 CMAQ funding to \$240k; Add FY26 State funding to \$60k); Total FY27 funding \$300k (Add FY27 CMAQ funding to \$240k; Add FY27 State funding to \$60k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                   |                                                          |              |              |                        |                            |
| STIP ID:                                              | <b>PRTC0008 (T21459)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Title: Bus Replacement (OmniRide Express Commuter Buses) |              |              | Recipient: <b>PRTC</b> |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 5,776                                                    | 3,290        | 2,304        | 2,261                  | CMAQ 13,631                |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,444                                                    | 822          | 576          | 565                    | State 3,407                |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                        | -            | -            | -                      | Local -                    |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>7,220</b>                                             | <b>4,112</b> | <b>2,880</b> | <b>2,826</b>           | <b>Total Funds: 17,038</b> |
| Description:                                          | Amendment#4: Increase FY24 Total Funding from \$1,500k to \$7,210k (increase FY24 CMAQ from \$1,200k to \$5,766k; increase State from \$300k to \$1,444k). This is a cumulative change incorporating Amendment 23-01.3 approved by NCRTPB on September 21, 2022, Amendment 23-13.3 approved by NCRTPB on March 15, 2023; and Administrative Modification #23-26 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Adjustment #7: Technical Correction - Increase FY2024 Total Funding by \$10K to \$7,220K (Increase CMAQ by \$10K to \$5,776K). Approved by MPO on March 15, 2024. Approved by DRPT July 16, 2024. Amendment#9: Total FY25 funding \$4,112k (Add FY25 CMAQ funding \$3,290k; Add FY25 State funding \$822k) Approved by NCRTPB on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Amendment #11: Total FY2024-2027 funding Increased from \$11,332k to \$14,212k. Add Total FY26 funding to \$2,880k (Add FY26 CMAQ funding to \$2,304k; Add FY26 State funding to \$576k). TPB intends to approve the project at the September 5, 2025 Steering Committee Meeting. Approved by FTA on August 8, 2025. Adjustment #26: Total FY2024-2027 funding Increased from \$14,212k to \$17,038k. Total FY27 funding \$2,826k (Add FY27 CMAQ funding to \$2,261k; Add FY27 State funding to \$565k). Approved by NCRTPB on September 5, 2025. Approved by DRPT on October 1, 2025.                                                                                                                                                                                                                                                                                                                                                  |                                                          |              |              |                        |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY 2024                                                        | FY 2025       | FY 2026       | FY 2027                   | Total FY 2024-2027         |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------|---------------|---------------------------|----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                |               |               |                           |                            |
| STIP ID:                                              | <b>NVTC0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: Envision Route 7 Bus Rapid Transit (BRT) Planning Study |               |               | Recipient: Fairfax County |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | CMAQ -                     |
| FTA 5339                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | FTA 5339 -                 |
| Other Federal                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | 2,000         |               |                           | 2,000                      |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | 500           | -             | -                         | State 500                  |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | 500           | -             | -                         | Local 500                  |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | <b>3,000</b>  | -             | -                         | <b>Total Funds: 3,000</b>  |
| Description:                                          | Amendment#5: Add New Project. Total Previous funding increased by \$2,000k (Add Previous "Other Federal" - FTA COMMUNITY PROJECT FUNDING (CPF) - Congressional Earmark funding \$2,000k); Total FY24 funding \$750k (Add FY24 State funding \$500k; Add FY24 Local funding \$250k); Total FY25 funding \$250k (Add FY25 Local funding \$250k). Approved by MPO May 15, 2024. Approved by FTA on August 1, 2024. Adjustment#10: Total FY25 funding \$3,000k (Decrease Previous FY23 Earmark – CPF funding by \$2,000k to zero; Add FY25 Earmark – CPF funding \$2,000k; Decrease FY24 State funding by \$500k to zero; Add FY25 State funding \$500k; Decrease Local funding by \$250k to zero; Increase Local funding by \$250k to \$500k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                       |                                                                |               |               |                           |                            |
| STIP ID:                                              | <b>WMATA01 (T21031)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: WMATA Replacement Buses                                 |               |               | Recipient: WMATA          |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | CMAQ -                     |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | FTA 5337 -                 |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | Local -                    |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | <b>Total Funds: -</b>      |
| Description:                                          | Amendment #2: FY24 CMAQ funding decreases by \$2,960,000; FY24 State funding decreases by \$740,000. Approved by MPO on April 19, 2023. Approved by FTA January 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                |               |               |                           |                            |
| STIP ID:                                              | <b>WMATA02 (T21033)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Buses, Bus Maintenance Facilities and Paratransit       |               |               | Recipient: WMATA          |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,413                                                          | 3,849         | 3,468         | -                         | CMAQ 10,730                |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | FTA 5337 -                 |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 853                                                            | 962           | 867           | -                         | State 2,682                |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | Local -                    |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>4,266</b>                                                   | <b>4,811</b>  | <b>4,335</b>  | -                         | <b>Total Funds: 13,412</b> |
| Description:                                          | Amendment#2: Adds new project, entitled Buses, Bus Maintenance Facilities and Paratransit. Adds CMAQ funds of \$3,413,000 in FY24, adds State of \$853,000 in FY24. Adds CMAQ funds of \$2,726,000 and State funds of \$681,000 in FY25. Adds CMAQ funds of \$3,468,000 and State funds of \$867,000 in FY26. Approved by MPO April 19, 2023. Approved by FTA January 22, 2024. Total FY25 funding increased by \$1,404k to \$4,811k (FY25 CMAQ increased by \$1,123k to \$3,849k; FY25 Local funds increased by \$281k to \$962k) Approved by MPO on May 31, 2024. Approved by DRPT on January 8, 2025.                                                                                                                                                                                                                                                                                                                                                        |                                                                |               |               |                           |                            |
| STIP ID:                                              | <b>VRE0001 (T4818)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title: Rolling Stock Modifications and Overhauls               |               |               | Recipient: NVTC - VRE     |                            |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | FTA 5307 -                 |
| FTA 5337                                              | 2,769                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                              | 12,388        | 8,800         | -                         | FTA 5337 21,188            |
| State                                                 | 554                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                              | 2,478         | 1,760         | -                         | State 4,238                |
| Local                                                 | 138                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                              | 619           | 440           | -                         | Local 1,059                |
| <b>Year Total:</b>                                    | <b>3,461</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                                              | <b>15,485</b> | <b>11,000</b> | -                         | <b>Total Funds: 26,485</b> |
| Description:                                          | Amendment#9: Total Previous funding \$3,461k (Decrease Previous FTA 5307 funding from \$8,290k to zero; Decrease Previous State funding from \$2,212k to \$554k; Decrease Previous Local funding from \$553k to \$138k); Decrease FY24 Total funding from \$3,794k to zero (Decrease FY24 FTA 5337 funding from \$3,035k to zero; Decrease FY24 State funding from \$607k to zero; Decrease FY24 Local funding from \$152k to zero); Total FY25 funding \$15,485 (Increase FY25 FTA 5337 funding from \$1,520k to \$12,388k; Increase FY25 State funding from \$152k to \$2,478k; Increase FY25 Local funding from \$228k to \$619k; Total FY26 funding \$11,000k (Increase FY26 FTA 5337 funding from \$2,663k to \$8,800k; Increase FY26 State funding from \$266k to \$1,760k; Increase FY26 Local funding from \$399k to \$440k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. |                                                                |               |               |                           |                            |
| STIP ID:                                              | <b>VRE0002 (VRE0002)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Fare Collection System/Comm. Improvements               |               |               | Recipient: NVTC - VRE     |                            |
| RSTP                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | RSTP -                     |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | Local -                    |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                                              | -             | -             | -                         | <b>Total Funds: -</b>      |
| Description:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                |               |               |                           |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2024                                    | FY 2025       | FY 2026      | FY 2027                      | Total FY 2024-2027         |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------|--------------|------------------------------|----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                            |               |              |                              |                            |
| STIP ID:                                              | <b>VRE0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Security Enhancements Systemwide    |               |              | Recipient: <b>NVTC - VRE</b> |                            |
| FTA 5307                                              | 1,115                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 84                                         | 84            | 84           | 84                           | FTA 5307 336               |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | -             | -            | -                            | FTA 5337 -                 |
| State                                                 | 223                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 17                                         | 17            | 17           | 17                           | State 68                   |
| Local                                                 | 556                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4                                          | 4             | 4            | 4                            | Local 16                   |
| <b>Year Total:</b>                                    | <b>1,894</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>105</b>                                 | <b>105</b>    | <b>105</b>   | <b>105</b>                   | <b>Total Funds: 420</b>    |
| Description:                                          | Adjustment #29: Total FY2024-2027 funding Increased from \$315k to \$420k. Total FY27 funding \$105k (Add FY27 FTA 5307 funding to \$84k; Add FY27 State funding to \$17k; Add FY27 Local funding to \$4k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |               |              |                              |                            |
| STIP ID:                                              | <b>VRE0007 (T4070)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Title: Storage Yards Improvements          |               |              | Recipient: <b>NVTC - VRE</b> |                            |
| FTA 5307                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,390                                      |               |              | -                            | FTA 5307 2,390             |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 39,357                                     | -             | -            | -                            | FTA 5337 39,357            |
| State                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 8,349                                      |               |              | -                            | State 8,349                |
| Local                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,087                                      |               |              | -                            | Local 2,087                |
| <b>Year Total:</b>                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>52,183</b>                              | <b>-</b>      | <b>-</b>     | <b>-</b>                     | <b>Total Funds: 52,183</b> |
| Description:                                          | Amendment#9: Add New Project. Add Total FY24 funding \$52,183 (Add FY24 FTA 5307 funding \$2,390k; Add FY24 FTA 5337 funding \$39,357; Add FY24 State funding \$8,349; Add FY24 Local funding \$2,087k;). Approved by MWCOC on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |               |              |                              |                            |
| STIP ID:                                              | <b>VRE0008</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Grant and Project Management        |               |              | Recipient: <b>NVTC - VRE</b> |                            |
| FTA 5307                                              | 1,560                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 520                                        | 520           | 520          | 520                          | FTA 5307 2,080             |
| State                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | -             | -            | -                            | State -                    |
| Local                                                 | 390                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 130                                        | 130           | 130          | 130                          | Local 520                  |
| <b>Year Total:</b>                                    | <b>1,950</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>650</b>                                 | <b>650</b>    | <b>650</b>   | <b>650</b>                   | <b>Total Funds: 2,600</b>  |
| Description:                                          | Adjustment #29: Total FY2024-2027 funding Increased from \$1,950k to \$2,600k. Total FY27 funding \$650k (Add FY27 FTA 5307 funding to \$520k; Add FY27 Local funding to \$130k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |               |              |                              |                            |
| STIP ID:                                              | <b>VRE0009 (T18094)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title: VRE Woodbridge Station Improvements |               |              | Recipient: <b>NVTC - VRE</b> |                            |
| CMAQ                                                  | 1,616                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                          | 723           | -            | -                            | CMAQ 723                   |
| State                                                 | 404                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                          | 181           | -            | -                            | State 181                  |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | -             | -            | -                            | Local -                    |
| <b>Year Total:</b>                                    | <b>2,020</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>-</b>                                   | <b>904</b>    | <b>-</b>     | <b>-</b>                     | <b>Total Funds: 904</b>    |
| Description:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                            |               |              |                              |                            |
| STIP ID:                                              | <b>VRE0011 (T4310)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Title: VRE Stations and Facilities         |               |              | Recipient: <b>NVTC - VRE</b> |                            |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | -             | -            | -                            | FTA 5307 -                 |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | 11,898        | 2,075        | -                            | FTA 5337 13,973            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | -             | -            | -                            | CMAQ -                     |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | 2,354         | 415          | -                            | State 2,769                |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                          | 620           | 104          | -                            | Local 724                  |
| <b>Year Total:</b>                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>-</b>                                   | <b>14,872</b> | <b>2,594</b> | <b>-</b>                     | <b>Total Funds: 17,466</b> |
| Description:                                          | Amendment #2: Amendment increases previous funding to \$84,515,000. Amendment increases total FY24 funding to \$12,642,000. FY24 FTA 5337 funding increases by \$2,080,000 and FY24 Local funding increases by \$521,000. Approved by MPO October 13, 2023. Approved by FTA January 22, 2024. Adjustment#16: Total overall funding Decrease from \$24,004k to \$17,466k; Decrease Total Previous funding from \$84,515k to zero (Decrease Previous FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding from \$18,236k to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FY24 FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Increase Total FY25 funding from \$10,000k to \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k); Approved by MPO on April 8, 2025. DRPT approved on May 7, 2025. Amendment#9: Decrease Total Previous funding from \$84,236k to zero (Decrease Previous funding FTA 5307 funding from \$22,249k to zero; Decrease Previous FTA 5337 funding from \$26,158k to zero; Decrease Previous State funding from \$17,872k to zero; Decrease Previous Local funding \$18,236 to zero); Decrease Total FY24 funding from \$12,642k to zero (Decrease FY24 FTA 5307 funding from \$6,200k to zero; Decrease FTA 5337 funding from \$2,080k to zero; Decrease FY24 State funding from \$3,400k to zero; Decrease FY24 Local funding from \$962k to zero); Total FY25 funding \$17,466k (Decrease FY25 FTA 5307 funding from \$6,200k to zero; Add FY25 FTA 5337 funding \$13,973k; Decrease FY25 State funding from \$3,400k to \$2,769k; Increase FY25 Local funding from \$400k to \$724k). Approved by TPO Steering Committee on April 8, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #26: Total FY2024-2027 funding \$17,466k. Total FY25 funding \$14,872k (Decrease FY25 FTA 5337 funding by \$2,075k to \$11,898k; Decrease FY25 State funding by \$415k to \$2,354k; Decrease FY25 Local funding by \$104k to \$620k); Total FY26 funding \$2,594k (Add FY26 FTA 5337 funding to \$2,075k; Add FY26 State funding to \$415k; Add FY26 Local funding to \$104k). Approved by NCRTPB on September 10, 2025. Approved by DRPT on October 1, 2025. |                                            |               |              |                              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2024                                          | FY 2025 | FY 2026               | FY 2027       | Total FY 2024-2027                |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------|-----------------------|---------------|-----------------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |         |                       |               |                                   |
| STIP ID:                                              | <b>VRE0012</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: VRE Fredericksburg Station Rehabilitation |         | Recipient: NVTC - VRE |               |                                   |
| FTA 5309                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | FTA 5309 -                        |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | FTA 5337 -                        |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | State -                           |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | Local -                           |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | <b>Total Funds:</b> -             |
| Description:                                          | Adjustment#2: Adjustment makes a technical correction to the Title of the Project. Title changes from VRE Track Lease Improvements to VRE Fredericksburg Station Rehabilitation. Approved by DRPT October 3, 2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |         |                       |               |                                   |
| STIP ID:                                              | <b>VRE0013 (111654)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: Rolling Stock Acquisition -Debt Service   |         | Recipient: NVTC - VRE |               |                                   |
| FTA 5307                                              | 11,830                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                | -       | -                     | 1,431         | FTA 5307 1,431                    |
| FTA 5337                                              | 10,503                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                | -       | -                     | 2,003         | FTA 5337 2,003                    |
| RSTP                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | RSTP -                            |
| State                                                 | 2,939                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                                | -       | -                     | 687           | State 687                         |
| Local                                                 | 735                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                | -       | -                     | 172           | Local 172                         |
| <b>Year Total:</b>                                    | <b>26,007</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                | -       | -                     | <b>4,293</b>  | <b>Total Funds:</b> <b>4,293</b>  |
| Description:                                          | Adjustment #2: Include "Debt Service" in project title. 'DC/State is included in State. Approved by DRPT October 3, 2023. Adjustment #23: Total FY2024-2027 funding \$15,475k. Total FY24 funding Decreased from \$6,125k to zero (Decrease FY24 FTA 5307 funding by \$1,398k to zero; Decrease FY24 FTA 5337 funding by \$3,502k to zero; Decrease FY24 State funding by \$980k to zero; Decrease FY24 Local funding by \$245k to zero); Total FY25 funding \$15,475k (Increase FY25 FTA 5307 funding by \$2,796k to \$4,193k; Increase FY25 FTA 5337 funding by \$5,459k to \$8,187k; Increase FY25 State funding by \$1,651k to \$2,476k; Increase FY25 Local funding by \$413k to \$619k); Total FY26 funding Decreased from \$4,194k to zero (Decrease FY26 FTA 5307 funding by \$1,398k to zero; Decrease FY26 FTA 5337 funding by \$1,957k to zero; Decrease FY26 State funding by \$671k to zero; Decrease FY26 Local funding by \$168k to zero). Approved by NCRTPB on August 13, 2025. Approved by DRPT on August 21, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$15,475k to \$4,293k. Total FY25 funding Decreased from \$15,475k to zero (Decrease FY25 FTA 5307 funding from \$4,193k to zero; Decrease FY25 FTA 5337 funding from \$8,187k to zero; Decrease FY25 State funding from \$2,476k to zero; Decrease FY25 Local funding from \$619k to zero); Total FY27 funding \$4,293k (Add FY27 FTA 5307 funding to \$1,431k; Add FY27 FTA 5337 funding to \$2,003k; Add FY27 State funding to \$687k; Add FY27 Local funding to \$172k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |         |                       |               |                                   |
| STIP ID:                                              | <b>VRE0014 (113526)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: VRE Manassas Line Capacity Expansion      |         | Recipient: NVTC - VRE |               |                                   |
| CMAQ                                                  | 295                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                                | -       | -                     | -             | CMAQ -                            |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | FTA 5337 -                        |
| State                                                 | 74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                | -       | -                     | -             | State -                           |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                | -       | -                     | -             | Local -                           |
| <b>Year Total:</b>                                    | <b>369</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                                | -       | -                     | -             | <b>Total Funds:</b> -             |
| Description:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  |         |                       |               |                                   |
| STIP ID:                                              | <b>VRE0015 (T11581)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title: L'Enfant Station and Fourth Track         |         | Recipient: VRE        |               |                                   |
| FTA 5307                                              | 3,284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,864                                            | -       | 5,892                 | 10,400        | FTA 5307 19,156                   |
| FTA 5337                                              | 11,209                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6,034                                            | -       | -                     | -             | FTA 5337 6,034                    |
| State                                                 | 27,249                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,780                                            | -       | 19,378                | 20,280        | State 41,438                      |
| Local                                                 | 31,725                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 445                                              | -       | 295                   | 520           | Local 1,260                       |
| <b>Year Total:</b>                                    | <b>73,467</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>11,123</b>                                    | -       | <b>25,565</b>         | <b>31,200</b> | <b>Total Funds:</b> <b>67,888</b> |
| Description:                                          | Amendment#9: Decrease Total Previous funding from \$69,941 to \$3,526 (Decrease Previous FTA 5307 funding from \$3,284k to zero; Decrease Previous FTA 5337 funding from \$11,209k to zero; Decrease Previous State funding from \$27,249 to \$2,526k; Decrease Previous Local funding from \$31,725k to \$1,000k); Decrease FY24 Total funding from \$11,123 to zero (Decrease FY24 FTA 5307 funding from \$2,864k to zero; Decrease FY24 FTA 5337 funding from \$6,034k to zero; Decrease FY24 State funding from \$1,780k to zero; Decrease FY24 Local funding from \$445k to zero; Add FY25 FTA 5307 funding \$23,392k; Add FY25 State funding \$6,778k; Add FY25 Local funding \$1,170k; Add FY26 State funding \$18,200k; Add FY27 FTA 5307 funding \$20,800k; Add FY27 State funding \$36,460k; Add FY27 Local funding \$1,040k). Approved by MWCOC on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding \$107,840k. Total FY25 funding \$23,975k (Decrease FY25 FTA 5307 funding by \$5,892k to \$17,500k; Decrease FY25 State funding by \$1,178k to \$5,600k; Decrease FY25 Local funding by \$295k to \$875k); Total FY26 funding \$25,565k (Add FY26 FTA 5307 funding to \$5,892k; Add FY26 State funding to \$19,378k; Decrease FY26 Local funding by \$17,905k to \$295k). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$107,840k to \$67,888k. Total Previous funding \$73,467k (Add Previous FTA 5307 funding to \$3,284k; Add Previous FTA 5337 funding to \$11,209k; Increase Previous State funding by \$24,723k to \$27,249k; Increase Previous Local funding by \$30,725k to \$31,725k); Total FY24 funding \$11,123k (Add FY24 FTA 5307 funding to \$2,864k; Add FY24 FTA 5337 funding to \$6,034k; Add FY24 State funding to \$1,780k; Add FY24 Local funding to \$445k); Total FY25 funding Decreased from \$23,975k to zero (Decrease FY25 FTA 5307 funding from \$17,500k to zero; Decrease FY25 State funding from \$5,600k to zero; Decrease FY25 Local funding from \$875k to zero); Total FY27 funding \$31,200k (Decrease FY27 FTA 5307 funding by \$10,400k to \$10,400k; Decrease FY27 State funding by \$16,180k to \$20,280k; Decrease FY27 Local funding by \$520k to \$520k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |                                                  |         |                       |               |                                   |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2024                                                  | FY 2025        | FY 2026               | FY 2027 | Total FY 2024-2027          |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------|-----------------------|---------|-----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                          |                |                       |         |                             |
| STIP ID:                                              | <b>VRE0016 (T11630)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: VRE Franconia-Springfield Station Improvements    |                | Recipient: NVTC - VRE |         |                             |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | CMAQ -                      |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,121                                                   | 4,492          | -                     | -       | FTA 5337 15,613             |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,224                                                    | 898            | -                     | -       | State 3,122                 |
| Local                                                 | 13,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 556                                                      | 225            | -                     | -       | Local 781                   |
| <b>Year Total:</b>                                    | <b>13,000</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>13,901</b>                                            | <b>5,615</b>   | -                     | -       | <b>Total Funds: 19,516</b>  |
| Description:                                          | Amendment#4: Add Previous Total Funding of \$13,000k (Add Previous Local \$13,000k); Increase FY24 Total Funding by \$7,452k to \$19,803k (Increase FY24 FTA 5337 by \$5,961 to \$15,842; Increase FY24 State by \$2,674k to \$3,168k; Decrease FY24 Local by \$1,184k to \$792k). 'DC/State is included in State; NVTA is included in Local. Approved by NCRTPB on April 17, 2024. Approved by FTA on June 22, 2024. Adjustment#16: Total overall funding Decreased from \$19,802k to \$19,516k; Decrease Previous funding from \$13,000k to zero; ( Decrease Previous Local funding from \$13,000k to zero). Decrease Total FY24 funding from \$19,802k to \$13,901k (Decrease FY24 FTA 5337 from \$15,842k to \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615k (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898k; Add FY25 Local funding \$225k) Approved by MWCOC on March 18, 2025. DRPT approved on May 7, 2025. Amendment#9: Total FY24 funding \$13,901k (Add FY24 FTA 5337 funding \$11,121k; Decrease FY24 State funding from \$3,168k to \$2,224k; Decrease FY24 Local funding from \$792k to \$556k); Total FY25 funding \$5,615 (Add FY25 FTA 5337 funding \$4,492k; Add FY25 State funding \$898; Add FY25 Local funding \$225k). Approved by TPB Steering Committee on March 18, 2025. Approved by FTA on June 12, 2025. |                                                          |                |                       |         |                             |
| STIP ID:                                              | <b>VRE0017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: VRE Rolling Stock Acquisition - NVCC              |                | Recipient: NVTC - VRE |         |                             |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | CMAQ -                      |
| FTA 5309                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | 108,761        | -                     | -       | FTA 5309 108,761            |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | 27,190         | -                     | -       | State 27,190                |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | Local -                     |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | <b>135,951</b> | -                     | -       | <b>Total Funds: 135,951</b> |
| Description:                                          | DC/State is included in State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          |                |                       |         |                             |
| STIP ID:                                              | <b>VRE0018 (T11631)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: VRE Rolling Stock Acquisition - Expansion Coaches |                | Recipient: NVTC - VRE |         |                             |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | CMAQ -                      |
| FTA 5307                                              | 7,639                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                        | 10,129         | -                     | -       | FTA 5307 10,129             |
| State                                                 | 1,528                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                        | 2,206          | -                     | -       | State 2,206                 |
| Local                                                 | 382                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                        | 326            | -                     | -       | Local 326                   |
| <b>Year Total:</b>                                    | <b>9,549</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                        | <b>12,661</b>  | -                     | -       | <b>Total Funds: 12,661</b>  |
| Description:                                          | DC/State is included in State. Adjustment #19: Total FY2024-2027 funding \$12,661k. Total FY24 funding Decreased from \$12,661k to zero (Decrease FY24 FTA 5307 funding by \$10,129k to zero; Decrease FY24 FTA State funding by \$2,206k to zero; Decrease FY24 Local funding by \$326k to zero); Add Total FY25 funding to \$12,661k (Add FY25 FTA 5307 funding to \$10,129k; Add FY25 State funding to \$2,206k; Add FY25 Local funding to \$326k. Approved by NCRTPB on March 18, 2025. Approved by DRPT on July 1, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          |                |                       |         |                             |
| STIP ID:                                              | <b>VRE0019</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: VRE Backlick Road Station Improvements            |                | Recipient: NVTC - VRE |         |                             |
| CMAQ                                                  | 2,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                        | -              | -                     | -       | CMAQ -                      |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | FTA 5307 -                  |
| State                                                 | 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                        | -              | -                     | -       | State -                     |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | Local -                     |
| <b>Year Total:</b>                                    | <b>2,500</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                                        | -              | -                     | -       | <b>Total Funds: -</b>       |
| Description:                                          | DC/State is included in State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                          |                |                       |         |                             |
| STIP ID:                                              | <b>VRE0020</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: VRE Alexandria Station Improvements               |                | Recipient: NVTC - VRE |         |                             |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | CMAQ -                      |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                        | -              | -                     | -       | FTA 5307 -                  |
| FTA 5337                                              | 320                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10,424                                                   | 3,146          | -                     | -       | FTA 5337 13,570             |
| Other Federal                                         | 8,619                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                                        | -              | -                     | -       | Other Federal -             |
| State                                                 | 22,623                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,085                                                    | 629            | -                     | -       | State 2,714                 |
| Local                                                 | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 521                                                      | 157            | -                     | -       | Local 678                   |
| <b>Year Total:</b>                                    | <b>31,578</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>13,030</b>                                            | <b>3,932</b>   | -                     | -       | <b>Total Funds: 16,962</b>  |
| Description:                                          | Amendment#4: Add Previous Funding Total \$31,578k (Decrease Previous FTA 5307 by \$320k to zero; Add Previous FTA 5337 \$320k; Add Previous Other Federal \$8,619k; Add Previous State \$22,623k; Add Previous Local \$16k); Add FY24 Total Funding of \$13,430k (Add FY24 FTA 5337 \$10,744k; Add FY24 State \$2,149k; Add FY24 Local \$537k). 'DC/State is included in State. This is a cumulative change incorporating Amendment 23-17.3 approved by NCRTPB on May 17, 2023 and Amendment 23-36 approved by NCRTPB on March 15, 2024. Approved by FTA on June 22, 2024. Amendment #11: Total FY2024-2027 funding Increased from \$13,430k to \$16,962k. Total FY24 funding \$13,030k (Decrease FY24 FTA 5337 funding by \$320k to \$10,424k; Decrease FY24 State funding by \$64k to \$2,085k; Decrease FY24 Local funding by \$16k to \$521k); Add Total FY25 funding to \$3,932k (Add FY25 FTA 5337 funding to \$3,146k; Add FY25 State funding to \$629k; Add FY25 Local funding to \$157k). Approved by NCRTPB on May 2, 2025. Approved by FTA on August 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                  |                                                          |                |                       |         |                             |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY 2024                                                              | FY 2025       | FY 2026       | FY 2027               | Total FY 2024-2027         |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------|---------------|-----------------------|----------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                      |               |               |                       |                            |
| STIP ID:                                              | <b>VRE0021 (T13602)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: VRE Crossroads Yard Expansion                                 |               |               | Recipient: NVTC - VRE |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | CMAQ -                     |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9,436                                                                | -             | -             | -                     | FTA 5307 9,436             |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,887                                                                | -             | -             | -                     | State 1,887                |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 472                                                                  | -             | -             | -                     | Local 472                  |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>11,795</b>                                                        | -             | -             | -                     | <b>Total Funds: 11,795</b> |
| Description:                                          | Amendment#4: Add New Project. Add FY24 Total funding of \$11,795k (Add FY24 FTA 5307 \$9,436k; Add FY24 State \$1,887k; Add FY24 Local \$472k). 'DC/State is included in State. Approved by NCRTPB on March 21, 2024. Approved by FTA on June 22, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                      |               |               |                       |                            |
| STIP ID:                                              | <b>VRE0022 (T13662)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: VRE Broad Run Corridor Lead Track Property Acquisition        |               |               | Recipient: NVTC - VRE |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | CMAQ -                     |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | 9,200         | -                     | FTA 5307 9,200             |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | 2,300         | -                     | Local 2,300                |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | <b>11,500</b> | -                     | <b>Total Funds: 11,500</b> |
| Description:                                          | Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                      |               |               |                       |                            |
| STIP ID:                                              | <b>VRE0022 (T13662)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: VRE Broad Run Corridor Lead Track Property Acquisition        |               |               | Recipient: NVTC - VRE |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | CMAQ -                     |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | 9,200         | -             | -                     | FTA 5307 9,200             |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | 2,300         | -             | -                     | Local 2,300                |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | <b>11,500</b> | -             | -                     | <b>Total Funds: 11,500</b> |
| Description:                                          | Amendment#9: Add New Project. Add Total FY25 funding \$11,500k (Add FY25 FTA 5307 funding \$9,200k; Add FY25 Local funding \$2,300k). Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                      |               |               |                       |                            |
| STIP ID:                                              | <b>VRE0023 (T13663)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: VRE Seminary Yard Property Acquisition                        |               |               | Recipient: NVTC - VRE |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | CMAQ -                     |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | 50,304        | -             | -                     | FTA 5337 50,304            |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | 12,576        | -             | -                     | Local 12,576               |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | <b>62,880</b> | -             | -                     | <b>Total Funds: 62,880</b> |
| Description:                                          | Amendment#9: Add New Project. Add FY25 Total funding \$62,880k (Add FY25 FTA 5337 funding \$50,304k; Add FY25 Local funding \$12,576k). Adopted by the TPB Steering Committee at its meeting on Friday, December 6, 2024. Final approval following review by the full TPB at its meeting on Wednesday, December 18, 2024. Approved by the TPB Steering Committee at its meeting on March 18, 2025. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                      |               |               |                       |                            |
| STIP ID:                                              | <b>VRE0025 (T13667)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: VRE Property Acquisition for Manassas Line Operating Easement |               |               | Recipient: NVTC - VRE |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | CMAQ -                     |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | 31,139                | FTA 5307 31,139            |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | 31,139                | FTA 5337 31,139            |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | 10,569        | -             | 5,000                 | Local 15,569               |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | <b>10,569</b> | -             | <b>67,278</b>         | <b>Total Funds: 77,847</b> |
| Description:                                          | Amendment#9: Add New Project. Total FY25 funding \$10,569 (Add FY25 Local funding \$10,569k); Total FY27 funding \$67,278 (Add FY25 FTA 5307 funding \$31,139k; Add FY27 FTA 5337 funding \$31,139k; Add FY27 Local funding \$5,000k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                      |               |               |                       |                            |
| STIP ID:                                              | <b>VRE0026 (T13668)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Title: VRE Seminary Yard Midday Storage Replacement Facility         |               |               | Recipient: NVTC - VRE |                            |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | CMAQ -                     |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | FTA 5307 -                 |
| FTA 5337                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | 4,800         | -                     | FTA 5337 4,800             |
| State                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | -             | -                     | State -                    |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | 1,200         | -                     | Local 1,200                |
| <b>Year Total:</b>                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                                                    | -             | <b>6,000</b>  | -                     | <b>Total Funds: 6,000</b>  |
| Description:                                          | Amendment#9: Add New Project. Total FY25 funding \$775k (Add FY25 FTA 5337 funding \$620k; Add FY25 Local funding \$155k); Total FY26 funding \$6000k (Add FY26 FTA 5337 funding \$4,800k; Add FY26 Local funding \$1,200k). Approved by TPB Steering Committee at its meeting on March 7, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. Adjustment #20: Total FY2024-2027 funding \$6,775k. Total FY25 funding \$6,775 (Increase FY25 FTA 5337 funding by \$4,800k to \$5,420k; Add FY25 State funding to \$1,084k; Increase FY25 Local funding by \$116k to \$271k); Total FY26 funding Decreased from \$6,000k to zero (Decrease FY26 FTA 5337 funding by \$4,800k to zero; Decrease FY26 Local funding from \$1,200k to zero). Approved by TPB on June 11, 2025. Approved by DRPT on July 18, 2025. Adjustment #29: Total FY2024-2027 funding Decreased from \$6,775k to \$6,000k. Total FY25 funding Decreased from \$6,775k to zero (Decrease FY25 FTA 5337 funding from \$5,420k to zero; Decrease FY25 State funding from \$1,084k to zero; Decrease FY25 Local funding from \$271k to zero); Total FY26 funding \$6,000k (Add FY26 FTA 5337 funding to \$4,800k; Add FY26 Local funding to \$1,200k). Approved by TPB on December 17, 2025. Approved by DRPT on January 23, 2026. |                                                                      |               |               |                       |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY 2024                                        | FY 2025        | FY 2026               | FY 2027        | Total FY 2024-2027            |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------|-----------------------|----------------|-------------------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                |                |                       |                |                               |
| STIP ID:                                              | <b>VRE0027 (T13624)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: VRE Crystal City Station Improvements   |                | Recipient: NVTC - VRE |                |                               |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | -              | -                     | -              | CMAQ -                        |
| FTA 5307                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                |                |                       |                | FTA 5307 -                    |
| FTA 5337                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                | 10,951         |                       |                | FTA 5337 10,951               |
| State                                                 | 15,707                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                | 2,190          |                       |                | State 2,190                   |
| Local                                                 | 478                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 42                                             | 19,334         |                       |                | Local 19,376                  |
| <b>Year Total:</b>                                    | <b>16,185</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>42</b>                                      | <b>32,475</b>  | <b>-</b>              | <b>-</b>       | <b>Total Funds: 32,517</b>    |
| Description:                                          | Amendment#9: Add New Project. Total Previous Funding \$16,185k (Add Previous State funding \$15,707; Add Previous Local funding \$478k); Total FY24 funding \$42k (Add FY24 Local funding \$42k); Total FY25 funding \$32,475k (Add FY25 FTA 5337 funding \$10,951k; Add FY25 State funding \$2,190k; Add FY25 Local funding \$19,334k). Approved by TPB Steering Committee on April 4, 2025. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025. |                                                |                |                       |                |                               |
| STIP ID:                                              | <b>VPRA002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Title: Franconia to Occoquan 3rd Track Project |                | Recipient: VPRA       |                |                               |
| State                                                 | 81,614                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                              | -              | -                     | -              | State -                       |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | -              | -                     | -              | Local -                       |
| <b>Year Total:</b>                                    | <b>81,614</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>-</b>                                       | <b>-</b>       | <b>-</b>              | <b>-</b>       | <b>Total Funds: -</b>         |
| Description:                                          | DC/State is included in State                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                |                |                       |                |                               |
| STIP ID:                                              | <b>VPRA003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Title: Long Bridge VA - DC                     |                | Recipient: VPRA       |                |                               |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | -              | -                     | -              | CMAQ -                        |
| Other Federal                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | 20,000         | -                     | -              | Other Federal 20,000          |
| State                                                 | 24,824                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 45,931                                         | 253,091        | 360,901               | 715,750        | State 1,375,673               |
| Local                                                 | 12,605                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7,398                                          | 7,505          | 7,501                 | 82,007         | Local 104,411                 |
| <b>Year Total:</b>                                    | <b>37,429</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>53,329</b>                                  | <b>280,596</b> | <b>368,402</b>        | <b>797,757</b> | <b>Total Funds: 1,500,084</b> |
| Description:                                          | FRA Earmark is included in Other Federal<br>DC/State is included in State                                                                                                                                                                                                                                                                                                                                                                                          |                                                |                |                       |                |                               |
| STIP ID:                                              | <b>VPRA004 (T23436)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Alexandria 4th Track                    |                | Recipient: VPRA       |                |                               |
| CMAQ                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | 8,926          | 43,268                | 3,806          | CMAQ 56,000                   |
| Other Federal                                         | 4,182                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 21,481                                         | 19,336         | -                     | -              | Other Federal 40,817          |
| Other Federal                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | -              | -                     | -              | Other Federal -               |
| State                                                 | 9,385                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 32,221                                         | 29,004         | 14,000                | 14,840         | State 90,065                  |
| Local                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                              | -              | -                     | -              | Local -                       |
| <b>Year Total:</b>                                    | <b>13,567</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>53,702</b>                                  | <b>57,266</b>  | <b>57,268</b>         | <b>18,646</b>  | <b>Total Funds: 186,882</b>   |
| Description:                                          | FRA Earmark is included in Other Federal                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                |                |                       |                |                               |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                       | Previous Funding | FY 2024        | FY 2025        | FY 2026       | FY 2027        | Total FY 2024-2027   |
|-------------------------------------------------------|------------------|----------------|----------------|---------------|----------------|----------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                  |                |                |               |                |                      |
| <b>City of Alexandria</b>                             | Previous Funding | FY 2024        | FY 2025        | FY 2026       | FY 2027        | Total FY 2024-2027   |
| FTA 5307                                              | -                | -              | -              | -             | -              | FTA 5307 -           |
| FTA 5309                                              | 282              | -              | -              | -             | -              | FTA 5309 -           |
| FTA 5310                                              | -                | -              | -              | -             | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -             | -              | FTA 5311 -           |
| FTA 5337                                              | -                | -              | -              | -             | -              | FTA 5337 -           |
| FTA 5339                                              | -                | 23,985         | -              | -             | -              | FTA 5339 23,985      |
| Flexible STP                                          | -                | -              | -              | -             | -              | Flexible STP -       |
| CMAQ                                                  | 1,680            | 2,480          | -              | 2,969         | -              | CMAQ 5,449           |
| RSTP                                                  | -                | -              | -              | 1,706         | -              | RSTP 1,706           |
| Other Federal                                         | -                | -              | 1,550          | -             | -              | Other Federal 1,550  |
| State                                                 | 1,120            | 3,315          | -              | -             | -              | State 3,315          |
| Local                                                 | -                | 4,798          | 450            | -             | -              | Local 5,248          |
| Revenues                                              | -                | -              | -              | -             | -              | Revenues -           |
| <b>Totals</b>                                         | <b>3,082</b>     | <b>34,578</b>  | <b>2,000</b>   | <b>4,675</b>  | <b>-</b>       | <b>41,253</b>        |
| <b>Arlington County</b>                               | Previous Funding | FY 2015        | FY 2016        | FY 2017       | FY 2018        | Total FY 2015-2018   |
| FTA 5307                                              | -                | -              | -              | -             | -              | FTA 5307 -           |
| FTA 5309                                              | -                | -              | -              | -             | -              | FTA 5309 -           |
| FTA 5310                                              | -                | -              | -              | -             | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -             | -              | FTA 5311 -           |
| FTA 5339                                              | -                | -              | -              | -             | -              | FTA 5339 -           |
| Flexible STP                                          | -                | -              | -              | -             | -              | Flexible STP -       |
| Other Federal                                         | -                | 9,508          | -              | -             | -              | Other Federal 9,508  |
| State                                                 | 22,549           | 11,655         | -              | 1,331         | 1,340          | State 14,326         |
| Local                                                 | -                | 44,916         | -              | -             | -              | Local 44,916         |
| Revenues                                              | -                | -              | -              | -             | -              | Revenues -           |
| CMAQ                                                  | 18,709           | 461            | -              | 20,763        | 3,489          | CMAQ 24,713          |
| RSTP                                                  | 54,207           | 21,216         | -              | 645           | 1,871          | RSTP 23,732          |
| <b>Totals</b>                                         | <b>95,465</b>    | <b>87,756</b>  | <b>-</b>       | <b>22,739</b> | <b>6,700</b>   | <b>117,195</b>       |
|                                                       |                  |                |                |               |                |                      |
| <b>Fairfax County</b>                                 | Previous Funding | FY 2024        | FY 2025        | FY 2026       | FY 2027        | Total FY 2024-2027   |
| FTA 5307                                              | -                | -              | -              | -             | -              | FTA 5307 -           |
| FTA 5309                                              | -                | -              | -              | -             | -              | FTA 5309 -           |
| FTA 5310                                              | -                | -              | -              | -             | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -             | -              | FTA 5311 -           |
| FTA 5337                                              | -                | -              | -              | -             | -              | FTA 5337 -           |
| FTA 5339                                              | -                | -              | 50,591         | -             | -              | FTA 5339 50,591      |
| Flexible STP                                          | -                | -              | -              | -             | -              | Flexible STP -       |
| CMAQ                                                  | 34,498           | 31,081         | 480            | 1,860         | 555            | CMAQ 33,976          |
| RSTP                                                  | 21,568           | 10,226         | -              | 4,726         | 201            | RSTP 15,153          |
| Other Federal                                         | 12,290           | 18,182         | 12,290         | -             | -              | Other Federal 30,472 |
| State                                                 | 7,398            | 57,950         | 16,201         | 118           | 139            | State 74,408         |
| Local                                                 | 19               | 463,103        | 8,928          | -             | -              | Local 472,031        |
| Revenues                                              | -                | -              | -              | -             | -              | Revenues -           |
| <b>Totals</b>                                         | <b>75,773</b>    | <b>580,542</b> | <b>88,490</b>  | <b>6,704</b>  | <b>895</b>     | <b>676,631</b>       |
|                                                       |                  |                |                |               |                |                      |
| <b>NVTC VRE</b>                                       | Previous Funding | FY 2024        | FY 2025        | FY 2026       | FY 2027        | Total FY 2024-2027   |
| FTA 5307                                              | 25,428           | 15,294         | 19,933         | 15,696        | 43,574         | FTA 5307 94,497      |
| FTA 5309                                              | -                | -              | 108,761        | -             | -              | FTA 5309 108,761     |
| FTA 5310                                              | -                | -              | -              | -             | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -             | -              | FTA 5311 -           |
| FTA 5337                                              | 24,801           | 66,936         | 93,179         | 15,675        | 33,142         | FTA 5337 208,932     |
| FTA 5339                                              | -                | -              | -              | -             | -              | FTA 5339 -           |
| Flexible STP                                          | -                | -              | -              | -             | -              | Flexible STP -       |
| CMAQ                                                  | 3,911            | -              | 723            | -             | -              | CMAQ 723             |
| RSTP                                                  | -                | -              | -              | -             | -              | RSTP -               |
| Other Federal                                         | 8,619            | -              | -              | -             | -              | Other Federal -      |
| State                                                 | 71,801           | 16,342         | 38,143         | 21,570        | 20,984         | State 97,039         |
| Local                                                 | 47,420           | 4,257          | 46,860         | 4,473         | 5,826          | Local 61,416         |
| Revenues                                              | -                | -              | -              | -             | -              | Revenues -           |
| <b>Totals</b>                                         | <b>181,980</b>   | <b>102,829</b> | <b>307,599</b> | <b>57,414</b> | <b>103,526</b> | <b>571,368</b>       |

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FY2024 - FY2027

|                                                       | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027   |
|-------------------------------------------------------|------------------|----------------|----------------|----------------|----------------|----------------------|
| <b>METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS</b> |                  |                |                |                |                |                      |
| <b>NVTC</b>                                           | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027   |
| FTA 5310                                              | -                | -              | -              | -              | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -              | -              | FTA 5311 -           |
| FTA 5337                                              | -                | -              | -              | -              | -              | FTA 5337 -           |
| FTA 5339                                              | -                | -              | -              | -              | -              | FTA 5339 -           |
| Flexible STP                                          | -                | -              | -              | -              | -              | Flexible STP -       |
| CMAQ                                                  | -                | -              | -              | -              | -              | CMAQ -               |
| RSTP                                                  | -                | -              | -              | -              | -              | RSTP -               |
| Other Federal                                         | -                | -              | 2,000          | -              | -              | Other Federal -      |
| State                                                 | -                | -              | 500            | -              | -              | State 2,000          |
| Local                                                 | -                | -              | 500            | -              | -              | Local 500            |
| Revenues                                              | -                | -              | -              | -              | -              | Revenues 500         |
| <b>Totals</b>                                         | -                | -              | <b>3,000</b>   | -              | -              | <b>Totals 3,000</b>  |
| <b>PRTC</b>                                           | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027   |
| FTA 5307                                              | 49               | 7,491          | 6,000          | 10,859         | 3,192          | FTA 5307 27,542      |
| FTA 5309                                              | 9,144            | -              | -              | -              | -              | FTA 5309 -           |
| FTA 5310                                              | -                | -              | -              | -              | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -              | -              | FTA 5311 -           |
| FTA 5337                                              | -                | 1,384          | -              | -              | 976            | FTA 5337 2,360       |
| FTA 5339                                              | -                | 1,258          | -              | 423            | 432            | FTA 5339 2,113       |
| Flexible STP                                          | -                | -              | -              | -              | -              | Flexible STP -       |
| CMAQ                                                  | -                | 6,334          | 4,483          | 2,714          | 2,501          | CMAQ 16,032          |
| RSTP                                                  | -                | -              | -              | -              | -              | RSTP -               |
| Other Federal                                         | -                | -              | -              | -              | -              | Other Federal -      |
| State                                                 | 1,722            | 2,121          | 1,120          | 1,654          | 985            | State 5,880          |
| Local                                                 | -                | 2,005          | 1,500          | 1,844          | 790            | Local 6,139          |
| Revenues                                              | -                | -              | -              | -              | -              | Revenues -           |
| <b>Totals</b>                                         | <b>10,915</b>    | <b>20,593</b>  | <b>13,103</b>  | <b>17,494</b>  | <b>8,876</b>   | <b>Totals 60,066</b> |
| <b>VPRA</b>                                           | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027   |
| FTA 5307                                              | -                | -              | -              | -              | -              | FTA 5307 -           |
| FTA 5310                                              | -                | -              | -              | -              | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -              | -              | FTA 5311 -           |
| FTA 5337                                              | -                | -              | -              | -              | -              | FTA 5337 -           |
| FTA 5339                                              | -                | -              | -              | -              | -              | FTA 5339 -           |
| Flexible STP                                          | -                | -              | -              | -              | -              | Flexible STP -       |
| CMAQ                                                  | -                | -              | 8,926          | 43,268         | 3,806          | CMAQ 56,000          |
| RSTP                                                  | -                | -              | -              | -              | -              | RSTP -               |
| Other Federal                                         | 4,182            | 21,481         | 39,336         | -              | -              | Other Federal 60,817 |
| State                                                 | 115,823          | 78,152         | 282,095        | 374,901        | 730,590        | State 1,465,738      |
| Local                                                 | 12,605           | 7,398          | 7,505          | 7,501          | 82,007         | Local 104,411        |
| Revenues                                              | -                | -              | -              | -              | -              | Revenues -           |
| <b>Totals</b>                                         | <b>132,610</b>   | <b>107,031</b> | <b>337,862</b> | <b>425,670</b> | <b>816,403</b> | <b>1,686,966</b>     |
|                                                       |                  |                |                |                |                |                      |
| <b>WMATA</b>                                          | Previous Funding | FY 2024        | FY 2025        | FY 2026        | FY 2027        | Total FY 2024-2027   |
| FTA 5307                                              | -                | -              | -              | -              | -              | FTA 5307 -           |
| FTA 5310                                              | -                | -              | -              | -              | -              | FTA 5310 -           |
| FTA 5311                                              | -                | -              | -              | -              | -              | FTA 5311 -           |
| FTA 5337                                              | -                | -              | -              | -              | -              | FTA 5337 -           |
| FTA 5339                                              | -                | -              | -              | -              | -              | FTA 5339 -           |
| Flexible STP                                          | -                | -              | -              | -              | -              | Flexible STP -       |
| CMAQ                                                  | -                | 3,413          | 3,849          | 3,468          | -              | CMAQ 10,730          |
| RSTP                                                  | -                | -              | -              | -              | -              | RSTP -               |
| Other Federal                                         | -                | -              | -              | -              | -              | Other Federal -      |
| State                                                 | -                | 853            | 962            | 867            | -              | State 2,682          |
| Local                                                 | -                | -              | -              | -              | -              | Local -              |
| Revenues                                              | -                | -              | -              | -              | -              | Revenues -           |
| <b>Totals</b>                                         | -                | <b>4,266</b>   | <b>4,811</b>   | <b>4,335</b>   | -              | <b>13,412</b>        |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |           |
|------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|-----------|
| METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS |                  |         |         |         |         |                    |           |
| Grand Totals-NoVa MPO                          | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |           |
| FTA 5307                                       | 25,477           | 22,785  | 25,933  | 26,555  | 46,766  | FTA 5307           | 122,039   |
| FTA 5309                                       | 9,426            | -       | 108,761 | -       | -       | FTA 5309           | 108,761   |
| FTA 5310                                       | -                | -       | -       | -       | -       | FTA 5310           | -         |
| FTA 5311                                       | -                | -       | -       | -       | -       | FTA 5311           | -         |
| FTA 5337                                       | 24,801           | 68,320  | 93,179  | 15,675  | 34,118  | FTA 5337           | 211,292   |
| FTA 5339                                       | -                | 25,243  | 50,591  | 423     | 432     | FTA 5339           | 76,689    |
| Flexible STP                                   | -                | -       | -       | -       | -       | Flexible STP       | -         |
| CMAQ                                           | 58,798           | 43,769  | 18,461  | 75,042  | 10,351  | CMAQ               | 147,623   |
| RSTP                                           | 75,775           | 31,442  | -       | 7,077   | 2,072   | RSTP               | 40,591    |
| Other Federal                                  | 25,091           | 49,171  | 55,176  | -       | -       | Other Federal      | 104,347   |
| State                                          | 220,413          | 170,388 | 339,021 | 400,441 | 754,038 | State              | 1,663,888 |
| Local                                          | 60,044           | 526,477 | 65,743  | 13,818  | 88,623  | Local              | 694,661   |
| Revenues                                       | -                | -       | -       | -       | -       | Revenues           | -         |
| Totals                                         | 499,825          | 937,595 | 756,865 | 539,031 | 936,400 |                    | 3,169,891 |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY 2024                                                          | FY 2025       | FY 2026       | FY 2027                                            | Total FY 2024-2027         |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------|---------------|----------------------------------------------------|----------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |               |               |                                                    |                            |
| STIP ID:                                                      | <b>GRTC (T20113)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: GRTC Replacement of Rolling Stock CNG Buses (FY22)</b> |               |               | <b>Recipient: Greater Richmond Transit Company</b> |                            |
| CMAQ                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 558                                                              | -             | -             | -                                                  | CMAQ 558                   |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 140                                                              | -             | -             | -                                                  | State 140                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>698</b>                                                       | -             | -             | -                                                  | <b>Total Funds: 698</b>    |
| Description:                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |               |               |                                                    |                            |
| STIP ID:                                                      | <b>GRTC003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: Preventive Maintenance</b>                             |               |               | <b>Recipient: Greater Richmond Transit Company</b> |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,500                                                            | 6,650         | 6,650         | 6,650                                              | FTA 5307 25,450            |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,400                                                            | 1,662         | 1,662         | 1,662                                              | Local 6,386                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>6,900</b>                                                     | <b>8,312</b>  | <b>8,312</b>  | <b>8,312</b>                                       | <b>Total Funds: 31,836</b> |
| Description:                                                  | Amendment #2: Decreases FTA 5307 funding in FY24 by \$2,650,000 and decrease Local funding in FY24 by \$662,500. Approved on November 2, 2023. Approved by FTA January 22, 2024. Adjustment#10: Total FY24 funding \$6900k (Increase FY24 FTA 5307 funding by \$1500k to \$5500k; Increase FY24 Local funding by \$400k to \$1400k). Approved by MPO on June 21, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |               |               |                                                    |                            |
| STIP ID:                                                      | <b>GRTC004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: Replace Rolling Stock</b>                              |               |               | <b>Recipient: Greater Richmond Transit Company</b> |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,344                                                            | 3,136         | 6,161         | 2,772                                              | FTA 5307 13,413            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,264                                                            | 7,616         | 14,963        | 6,732                                              | State 32,575               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 192                                                              | 448           | 880           | 396                                                | Local 1,916                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>4,800</b>                                                     | <b>11,200</b> | <b>22,004</b> | <b>9,900</b>                                       | <b>Total Funds: 47,904</b> |
| Description:                                                  | Amendment#8: Total FY25 funding \$11,200k (Increase FY25 FTA 5307 funding by \$112k to \$3,136k; Increase FY25 State funding by \$272k to \$7,616k; Increase FY25 Local funding by \$16k to \$448k). Total FY26 funding \$22,004k (Increase FY26 FTA 5307 funding by \$2,129k to \$6,161k; Increase FY26 State funding by \$5,171k to \$14,963k; Increase FY26 Local funding by \$304k to \$880k). Total FY27 funding \$9,900k (Increase FY27 FTA 5307 funding by \$2,100k to \$2,772k; Increase FY27 State funding by \$5,100k to \$6,732k; Increase FY27 Local funding by \$300k to \$396k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                  |               |               |                                                    |                            |
| STIP ID:                                                      | <b>GRTC005</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: Transit Amenities</b>                                  |               |               | <b>Recipient: Greater Richmond Transit Company</b> |                            |
| FTA 5307                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 337                                                              | 1,329         | 1,140         | 1,442                                              | FTA 5307 4,248             |
| FTA 5339                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                                                | -             | -             | -                                                  | FTA 5339 -                 |
| Other Federal                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,275                                                            |               |               |                                                    | Other Federal 1,275        |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,123                                                            | 3,229         | 2,770         | 3,502                                              | State 11,624               |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 497                                                              | 200           | 162           | 206                                                | Local 1,065                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>4,232</b>                                                     | <b>4,758</b>  | <b>4,072</b>  | <b>5,150</b>                                       | <b>Total Funds: 18,212</b> |
| Description:                                                  | Adjustment #4: Reduced Total Previous funding \$4,171K (FTA 5339 \$1214, State \$2123K, Local \$497). MPO approved November 17, 2023. Approved by DRPT April 26, 2024. Adjustment #6: Increase Previous Funding total by \$61k to \$4,232k (Decrease FTA 5339 by \$1,214k to \$0 to Add Other Federal of \$1,275k). MPO Approved May 24, 2024. Approved by DRPT July 2, 2024. Amendment#8: Total Decrease Previous funding by \$4,232k to zero. (Decrease Previous FTA 5307 funding by \$337k to zero; Decrease Previous CPF funding by \$1,275k to zero; Decrease Previous State funding by \$2,123k to zero; Decrease Previous Local funding by \$497k to zero). Total FY24 funding \$4,232k (Increase FY24 FTA 5307 funding by \$309k to \$337k; Add FY24 CPF funding \$1,275k; Increase FY24 State funding by \$2,055k to \$2,123k; Increase FY24 Local funding by \$493k to \$497k). Total FY25 funding \$4,758k (Increase FY25 FTA 5307 funding by \$1,301k to \$1,329k; Increase FY25 State funding by \$3,161k to \$3,229k; Increase FY25 Local funding by \$196k to \$200k). Total FY26 funding \$4,072k (Increase FY26 FTA 5307 funding by \$1,112k to \$1,140k; Increase FY26 State funding by \$2,702k to \$2,770k; Increase FY26 Local funding by \$158k to \$162k). Total FY27 funding \$5,150k (Increase FY27 FTA 5307 funding by \$1,414k to \$1,442k; Increase FY27 State funding by \$3,434k to \$3,502k; Increase FY27 Local funding by \$202k to \$206k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024. |                                                                  |               |               |                                                    |                            |
| STIP ID:                                                      | <b>GRTC008</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Title: Paratransit Vehicles</b>                               |               |               | <b>Recipient: Greater Richmond Transit Company</b> |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                                                | 2,128         | 840           | 717                                                | FTA 5307 3,685             |
| FTA 5339                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,767                                                            | -             | -             | -                                                  | FTA 5339 1,767             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4,291                                                            | 5,168         | 1,741         | 1,741                                              | State 12,941               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 252                                                              | 305           | 102           | 102                                                | Local 761                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>6,310</b>                                                     | <b>7,601</b>  | <b>2,683</b>  | <b>2,560</b>                                       | <b>Total Funds: 19,154</b> |
| Description:                                                  | Amendment #2: Amendment removes \$741,000 in FTA 5307 funding in FY24; adds FTA 5339 funding of \$1,767,000 in FY24; adds \$2,492,000 to State in FY24; adds \$147,000 to Local in FY24. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$7,601k (Increase FY25 FTA 5307 funding by \$1,130k to \$2,128; Increase FY25 State funding by \$2,744k to \$5,168k; Increase FY25 Local funding by \$162k to \$305k). Total FY26 funding \$2,683k (Increase FY26 FTA 5307 funding by \$357k to \$840k; Increase FY26 State funding by \$568k to \$1,741k; Increase FY26 Local funding by \$33k to \$102k). Total FY27 funding \$2,560k (Decrease FY27 FTA 5307 funding by \$281k to \$717k; Decrease FY27 State funding by \$683k to \$1,741k; Decrease FY27 Local funding by \$41k to \$102k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                  |               |               |                                                    |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2024                                       | FY 2025      | FY 2026                                            | FY 2027      | Total FY 2024-2027        |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------|----------------------------------------------------|--------------|---------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |              |                                                    |              |                           |
| STIP ID:                                                      | <b>GRTC031</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Title: Surveillance/Security Equipment</b> |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 120                                           | 751          | -                                                  | -            | FTA 5307 871              |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                             | 1,065        | -                                                  | -            | State 1,065               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 30                                            | 140          | -                                                  | -            | Local 170                 |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>150</b>                                    | <b>1,956</b> | -                                                  | -            | <b>Total Funds: 2,106</b> |
| Description:                                                  | Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$80,000; decreases State funding in FY24 by \$408,000; and decreases Local funding in FY24 by \$4,000. Approved by MPO on November 6, 2023. Amendment#8: Total FY24 funding \$150k (Increase FY24 FTA 5307 funding by \$32k to \$120k; Increase FY24 Local funding by \$10k to \$30k). Total FY25 funding \$1,956k (Add FY25 FTA 5307 funding \$751k; Add FY25 State funding \$1,065k; Add FY25 Local funding \$140k). RRTPO Approved by TPO on September 10, 2024 with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                             |                                               |              |                                                    |              |                           |
| STIP ID:                                                      | <b>GRTC032</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Title: Shop Equipment</b>                  |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 100                                           | 168          | 210                                                | 210          | FTA 5307 688              |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 240                                           | 408          | 510                                                | 510          | State 1,668               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20                                            | 24           | 30                                                 | 30           | Local 104                 |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>360</b>                                    | <b>600</b>   | <b>750</b>                                         | <b>750</b>   | <b>Total Funds: 2,460</b> |
| Description:                                                  | Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$57,000; decreases State funding in FY24 by \$139,000; and decreases Local funding in FY24 by \$8,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$360k (Increase FY 24 FTA 5307 funding by \$2k to \$100k; Increase FY24 State funding by \$2k to \$240k; Increase FY24 Local funding by \$6k to \$20k; Total FY25 funding \$600k (Increase FY25 FTA 5307 funding by \$13k to \$168k; Increase FY25 State funding by \$31k to \$408k; Increase FY25 Local funding by \$2k to \$24k; Total FY26 funding \$750k (Increase FY26 FTA 5307 funding by \$56k to \$210k; Increase FY26 State funding by \$136k to \$510k; Increase FY26 Local funding by \$8k to \$30k; Total FY27 funding \$750k (Increase FY27 FTA 5307 funding by \$67k to \$210k; Increase FY27 State funding by \$163k to \$510k; Increase FY27 Local funding by \$10k to \$30k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024. |                                               |              |                                                    |              |                           |
| STIP ID:                                                      | <b>GRTC033</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Title: Computer Hardware</b>               |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 520                                           | 355          | 35                                                 | 35           | FTA 5307 945              |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,180                                         | 85           | 85                                                 | 85           | State 1,435               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 78                                            | 85           | 5                                                  | 5            | Local 173                 |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>1,778</b>                                  | <b>525</b>   | <b>125</b>                                         | <b>125</b>   | <b>Total Funds: 2,553</b> |
| Description:                                                  | Adjustment #2: Adjustment decreases FTA 5307 funding in FY24 by \$350,000; decreases State funding in FY24 by \$852,000; and decreases Local funding in FY24 by \$50,000. Approved by MPO on November 6, 2023. Adjustment#10: Total FY24 funding \$1,778k (Increase FY 24 FTA 5307 funding by \$34k to \$520k; Increase FY24 State funding by \$1k to \$1,180k; Increase FY24 Local funding by \$9k to \$78k; Total FY25 funding \$525k (Increase FY25 FTA 5307 funding by \$320k to \$355k; Increase FY25 Local funding by \$80k to \$85k; Total FY26 funding \$125k (decrease FY26 FTA 5307 funding by \$4k to \$35k; decrease FY26 State funding by \$10k to \$85k; decrease FY26 Local funding by \$1k to \$5k; Total FY27 funding \$125k (decrease FY27 FTA 5307 funding by \$8k to \$35k; decrease FY27 State funding by \$20k to \$85k; decrease FY27 Local funding by \$1k to \$5k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.                                                  |                                               |              |                                                    |              |                           |
| STIP ID:                                                      | <b>GRTC034</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Title: Computer Software</b>               |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 846                                           | 295          | 317                                                | 317          | FTA 5307 1,775            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 985                                           | 717          | 772                                                | 772          | State 3,246               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 168                                           | 42           | 45                                                 | 45           | Local 300                 |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>1,999</b>                                  | <b>1,054</b> | <b>1,134</b>                                       | <b>1,134</b> | <b>Total Funds: 5,321</b> |
| Description:                                                  | Adjustment#10: Total FY24 funding \$1,999k (Increase FY 24 FTA 5307 funding by \$487k to \$846k; Increase FY24 State funding by \$114k to \$985k; Increase FY24 Local funding by \$117k to \$168k; Total FY25 funding \$1,054k (Decrease FY25 FTA 5307 funding by \$28k to \$295k; Decrease FY24 State funding by \$67k to \$717k; Decrease FY25 Local funding by \$4k to \$42k; Total FY26 funding \$1,134k (Decrease FY26 FTA 5307 funding by \$6k to \$317k; Decrease FY26 State funding by \$12k to \$772k; Decrease FY26 Local funding by \$1k to \$45k; Total FY27 funding \$1,134k (Decrease FY27 FTA 5307 funding by \$6k to \$317k; Decrease FY27 State funding by \$12k to \$772k; Decrease FY27 Local funding by \$1k to \$45k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                                                                   |                                               |              |                                                    |              |                           |
| STIP ID:                                                      | <b>GRTC035</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Title: Support Vehicles</b>                |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                           |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 206                                           | -            | 175                                                | 83           | FTA 5307 464              |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 500                                           | -            | 425                                                | 200          | State 1,125               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 29                                            | -            | 25                                                 | 12           | Local 66                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>735</b>                                    | -            | <b>625</b>                                         | <b>295</b>   | <b>Total Funds: 1,655</b> |
| Description:                                                  | Adjustment#10: Total FY25 funding \$0 (Decrease FY25 FTA 5307 funding by \$53k to zero; Decrease FY24 State funding by \$129k to zero; Decrease FY25 Local funding by \$8k to zero; Total FY26 funding \$625k (Increase FY26 FTA 5307 funding by \$153k to \$175k; Increase FY26 State funding by \$372k to \$425k; Increase FY26 Local funding by \$22k to \$25k; Total FY27 funding \$295k (Add FY27 FTA 5307 funding \$83k; Add FY27 State funding \$200k; Add FY27 Local \$12k). Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               |              |                                                    |              |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2024                                                | FY 2025      | FY 2026                                            | FY 2027      | Total FY 2024-2027         |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------|----------------------------------------------------|--------------|----------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC037</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Capital Cost of Contracting</b>              |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        | -            | 440                                                | 440          | FTA 5307 880               |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        | -            | 88                                                 | 88           | State 176                  |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        | -            | 22                                                 | 22           | Local 44                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                      | -            | <b>550</b>                                         | <b>550</b>   | <b>Total Funds: 1,100</b>  |
| Description:                                                  | Amendment#8: Add New Project. Total FY26 Funding \$ 550k (Add FY26 FTA 5307 funding \$440k; Add FY26 State funding \$88k; Add FY26 Local funding \$22k); Total FY27 Funding \$ 550k (Add FY27 FTA 5307 funding \$440k; Add FY27 State funding \$88k; Add FY27 Local funding \$22k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                        |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC050</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Maintenance/Admin Facility Expansion</b>     |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5339                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 952                                                    |              |                                                    |              | FTA 5339 952               |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        |              |                                                    |              | State -                    |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 238                                                    |              |                                                    |              | Local 238                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>1,190</b>                                           | -            | -                                                  | -            | <b>Total Funds: 1,190</b>  |
| Description:                                                  | Amendment #5: Add New Project. Total FY24 Funds of \$1,190k (Add FY24 FTA 5339 funding \$952k; Add FY24 Local funds \$238k). Approved by MPO on July 11, 2024. Approved by FTA on August 1, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                        |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC054</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Renovation of Yards and Shops</b>            |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        | -            | 2,828                                              |              | FTA 5307 2,828             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        | -            | 6,868                                              |              | State 6,868                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                        | -            | 404                                                |              | Local 404                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                      | -            | <b>10,100</b>                                      | -            | <b>Total Funds: 10,100</b> |
| Description:                                                  | Amendment#8: Add New Project (Add FY26 FTA 5307 funding \$2,828k; Add FY26 State funding \$6,868k; Add FY26 Local funding \$404k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                        |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC056</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Renovation of Admin Maintenance Facility</b> |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 428                                                    | 555          | 70                                                 | 406          | FTA 5307 1,459             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 738                                                    | 500          | 170                                                | 986          | State 2,394                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 74                                                     | 74           | 10                                                 | 58           | Local 216                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>1,240</b>                                           | <b>1,129</b> | <b>250</b>                                         | <b>1,450</b> | <b>Total Funds: 4,069</b>  |
| Description:                                                  | Adjustment #2: The adjustment adds \$351,000 to FTA 5307 funding in FY24; adds \$561,000 to State funding in FY24; and adds \$63,000 to Local funding in FY24. Approved by MPO on November 2, 2023. Amendment#8: Total FY25 funding \$1,129k (Increase FY25 FTA 5307 funding by \$527k to \$555k; Increase FY25 State funding by \$432k to \$500k; Increase FY25 Local funding by \$70k to \$74k). Total FY26 funding \$250k (Increase FY26 FTA 5307 funding by \$42k to \$70k; Increase FY26 State funding by \$102k to \$170k; Increase FY26 Local funding by \$6k to \$10k). Total FY27 funding \$1,450k (Increase FY27 FTA 5307 funding by \$378k to \$406k; Increase FY27 State funding by \$918k to \$986k; Increase FY27 Local funding by \$54k to \$58k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. |                                                        |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC059</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Title: Non-Fixed Route ADA Paratransit Service</b>  |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,300                                                  | 1,300        | 1,300                                              | 1,300        | FTA 5307 5,200             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                                      | -            | -                                                  | -            | State -                    |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 325                                                    | 325          | 325                                                | 325          | Local 1,300                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>1,625</b>                                           | <b>1,625</b> | <b>1,625</b>                                       | <b>1,625</b> | <b>Total Funds: 6,500</b>  |
| Description:                                                  | Amendment #2: The amendment creates a new project, entitled Non-Fixed Route ADA Paratransit Service, with total funding of \$1,625,000. Project adds \$1,300,000 in FY24 to FTA 5307 funding and adds \$325,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY25 funding \$1,625k (Add FY25 FTA 5307 funding \$1,300k; Add FY25 Local funding \$325k). Total FY26 funding \$1,625k (Add FY26 FTA 5307 funding \$1,300k; Add FY26 Local funding \$325k). Total FY27 funding \$1,625k (Add FY27 FTA 5307 funding \$1,300k; Add FY27 Local funding \$325k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.                                                                                                                                  |                                                        |              |                                                    |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2024                                       | FY 2025      | FY 2026                                            | FY 2027      | Total FY 2024-2027         |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------|----------------------------------------------------|--------------|----------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC060</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Mobility Management</b>             |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 65                                            | 65           | 65                                                 | 65           | FTA 5310 260               |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 13                                            | 12           | 12                                                 | 12           | State 49                   |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3                                             | 4            | 4                                                  | 4            | Local 15                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>81</b>                                     | <b>81</b>    | <b>81</b>                                          | <b>81</b>    | <b>Total Funds: 324</b>    |
| Description:                                                  | Amendment #1: New FY24 project with total funding \$76K. This project programs \$61,000 in Section 5310 funds in FY 2024, as well as \$15,000 in non-Federal match (for a total of \$76,000) for Greater Richmond Transit Company's Mobility Management program. MPO approved on November 2, 2023. Adjustment#10: Total funding \$324k (FY24 FTA 5310 funding increased by \$4k to \$65k; FY24 State funding increased by \$1k to \$13k; Add FY25 FTA 5310 \$65k; Add FY25 State funding \$12k; Add FY25 Local funding \$4k; Add FY26 FTA 5310 \$65k; Add FY26 State funding \$12k; Add FY26 Local funding \$4k; Add FY27 FTA 5310 \$65k; Add FY27 State funding \$12k; Add FY27 Local funding \$4k; Approved by MPO on September 20, 2024. Approved by DRPT on September 30, 2024.                                                                                                              |                                               |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC062</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Park &amp; Ride</b>                 |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |              | 1,260                                              |              | FTA 5307 1,260             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |              | 3,060                                              |              | State 3,060                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |              | 180                                                |              | Local 180                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -            | <b>4,500</b>                                       | -            | <b>Total Funds: 4,500</b>  |
| Description:                                                  | Amendment#8: Add New Project. (Add FY26 FTA 5307 funding \$1,260k; Add FY26 State funding \$3,060k; Add FY26 Local funding \$180k). RRTPO Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC065</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Articulated Vehicles</b>            |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 672                                           | 1,960        | 798                                                | 1,960        | FTA 5307 5,390             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,632                                         | 4,760        | 1,938                                              | 4,760        | State 13,090               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 96                                            | 280          | 114                                                | 280          | Local 770                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>2,400</b>                                  | <b>7,000</b> | <b>2,850</b>                                       | <b>7,000</b> | <b>Total Funds: 19,250</b> |
| Description:                                                  | Amendment#8: Total FY25 funding \$7,000k (Add FY25 FTA 5307 funding \$1,960k; Add FY25 State Funding \$4,760k; Add FY25 Local funds \$280k). Total FY26 funding \$2,850k (Add FY26 FTA 5307 funding \$798k; Add FY26 State Funding \$1,938k; Add FY26 Local funds \$114k). Total FY27 funding \$7,000k (Add FY27 FTA 5307 funding \$1,960k; Add FY27 State Funding \$4,760k; Add FY27 Local funds \$280k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024.                                                                                                                                                                                                                                                                                                                                                                                   |                                               |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC067</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Planning Consultant Services</b>    |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5307                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,453                                         | 1,598        | -                                                  | 140          | FTA 5307 3,191             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,579                                         | 3,502        | -                                                  | 340          | State 5,421                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 126                                           | 206          | -                                                  | 20           | Local 352                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>3,158</b>                                  | <b>5,306</b> | -                                                  | <b>500</b>   | <b>Total Funds: 8,964</b>  |
| Description:                                                  | Amendment #2: The amendment creates a new project, entitled Planning Consultant Services, with total funding of \$3,158,000. Project adds \$1,436,000 in FY24 to FTA 5307 funding; adds \$1,596,000 to FY24 in State funding and; adds \$126,000 to FY24 in Local funding. Approved by MPO on November 2, 2023. Approved by FTA January 22, 2024. Amendment#8: Total FY24 funding \$3,158 (Increase FY24 FTA 5307 funding by \$17k to \$1,453k; Decrease FY24 State Funding by \$17k to \$1,579k; Approved by TPO on June 21, 2024. Total FY25 funding \$5,306k (Add FY25 FTA 5307 funding \$1,598k; Add FY25 State Funding \$3,502k; Add FY25 Local funds \$206k). Total FY27 funding \$500k (Add FY27 FTA 5307 funding \$140k; Add FY27 State Funding \$340k; Add FY27 Local funds \$20k). Approved by TPO on September 10, 2024, with final approval by the Policy Board on October 31, 2024. |                                               |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC068</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Permanent Downtown Transfer Hub</b> |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -            | -                                                  | -            | FTA 5310 -                 |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | 1,500        | -                                                  | -            | State 1,500                |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | 1,500        | -                                                  | -            | Local 1,500                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | <b>3,000</b> | -                                                  | -            | <b>Total Funds: 3,000</b>  |
| Description:                                                  | Amendment #10: Add New Project. Add Total Funding for FY2024-2027 to \$3,000k. Add FY25 Total Funding to \$3,000k (Add State to \$1,500k, Add Local to \$1,500k). Approved by RRTPO on March 6, 2025. Approved by FTA on July 7, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                               |              |                                                    |              |                            |
| STIP ID:                                                      | <b>GRTC100</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Operating Assistance</b>            |              | Recipient: <b>Greater Richmond Transit Company</b> |              |                            |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 38                                            | 5            | -                                                  | -            | FTA 5310 43                |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 30                                            | 38           | -                                                  | -            | State 68                   |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8                                             | 10           | -                                                  | -            | Local 18                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>76</b>                                     | <b>53</b>    | -                                                  | -            | <b>Total Funds: 129</b>    |
| Description:                                                  | Amendment #7: Add New Project. Add total FY24 fundings of \$152k (Add FTA 5310 of \$99k; Add State of \$42k; Add Local of \$11k). Approved by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$76k to \$129k. Total FY25 funding \$53k (Add FTA 5310 funding to \$5k; Add FY25 State funding to \$38k; Add FY25 Local funding to \$10k). Approved by DRPT on July 18, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                               |              |                                                    |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY 2024                                   | FY 2025 | FY 2026 | FY 2027                                                                   | Total FY 2024-2027      |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------|---------|---------------------------------------------------------------------------|-------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                           |         |         |                                                                           |                         |
| STIP ID:                                                      | <b>CAA0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Title: Operating Assistance</b>        |         |         | <b>Recipient: Capital Area Agency on Aging, Senior Connections</b>        |                         |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 137                                       | -       | -       | -                                                                         | FTA 5310 137            |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 109                                       | -       | -       | -                                                                         | State 109               |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 27                                        | -       | -       | -                                                                         | Local 27                |
| Revenues                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                                         | -       | -       | -                                                                         | Revenues -              |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>273</b>                                | -       | -       | -                                                                         | Total Funds: <b>273</b> |
| Description:                                                  | Adjustment #2: Decrease FTA 5310 by \$110K, increased \$15K state and \$3K local for FY24. Update total from \$215K to \$123K DRPT Approved 06/21/2023. Amendment #7: Increase FY24 Total funds by \$150k to \$273k (Increase FTA 5310 by \$75k to \$137k, Increase State by \$60k to \$109k, Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024.                                                                                                                                               |                                           |         |         |                                                                           |                         |
| STIP ID:                                                      | <b>CAA0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Title: Mobility Management</b>         |         |         | <b>Recipient: Capital Area Agency on Aging, Senior Connections</b>        |                         |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 399                                       | -       | -       | -                                                                         | FTA 5310 399            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 80                                        | -       | -       | -                                                                         | State 80                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 20                                        | -       | -       | -                                                                         | Local 20                |
| Revenues                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                         | -       | -       | -                                                                         | Revenues -              |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>499</b>                                | -       | -       | -                                                                         | Total Funds: <b>499</b> |
| Description:                                                  | Adjustment #1: Increase total FY24 funding by \$105K (increase FTA 5310 by \$120K, decrease State by \$12K, decrease Local by \$3K). Approved by DRPT 9/26/2023. Amendment #7: Increase FY24 total funding by \$274K to \$499K (Increase FTA 5310 by \$219K, increase State by \$44K, increase Local by \$11K). Approved by RRTPO on 10/31/2024.                                                                                                                                                                |                                           |         |         |                                                                           |                         |
| STIP ID:                                                      | <b>CHS0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Title: Paratransit Vehicles</b>        |         |         | <b>Recipient: Chesterfield Mental Health Support Services</b>             |                         |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 189                                       | -       | -       | -                                                                         | FTA 5310 189            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                         | -       | -       | -                                                                         | State -                 |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 47                                        | -       | -       | -                                                                         | Local 47                |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>236</b>                                | -       | -       | -                                                                         | Total Funds: <b>236</b> |
| Description:                                                  | Adjustment #2: Decrease FTA 5310 by \$28K, \$7K local for FY24. Update total from \$120K to \$115K DRPT Approved 06/21/2023. Adjustment#9: Total FY24 funding increased by \$121k to \$236k (FY24 5310 funding increased by \$92k to \$189k; FY24 Local funding increased by \$23k to \$47k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.                                                                                                                                        |                                           |         |         |                                                                           |                         |
| STIP ID:                                                      | <b>CHS0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Title: Operating Assistance</b>        |         |         | <b>Recipient: Chesterfield County Citizens Information &amp; Services</b> |                         |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 30                                        | -       | -       | -                                                                         | FTA 5310 30             |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 24                                        | -       | -       | -                                                                         | State 24                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 6                                         | -       | -       | -                                                                         | Local 6                 |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>60</b>                                 | -       | -       | -                                                                         | Total Funds: <b>60</b>  |
| Description:                                                  | Amendment #1: REMOVE this project and the \$30,000 in Section 5310 funds in FY2024, as well as \$30,000 in non-Federal match (for a total of \$60,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.                                                                                                                                                                                                                   |                                           |         |         |                                                                           |                         |
| STIP ID:                                                      | <b>CHS0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Title: Capital Cost of Contracting</b> |         |         | <b>Recipient: Chesterfield Mental Health Support Services</b>             |                         |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 400                                       | -       | -       | -                                                                         | FTA 5310 400            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 80                                        | -       | -       | -                                                                         | State 80                |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 20                                        | -       | -       | -                                                                         | Local 20                |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>500</b>                                | -       | -       | -                                                                         | Total Funds: <b>500</b> |
| Description:                                                  | Amendment #1: REMOVE this project and the \$400,000 in Section 5310 funds in FY2024, as well as \$100,000 in non-Federal match (for a total of \$500,000) previously programmed for Chesterfield County Citizens Information & Services' Operating Assistance. MPO approved on November 2, 2023.                                                                                                                                                                                                                |                                           |         |         |                                                                           |                         |
| STIP ID:                                                      | <b>CCH001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Title: Mobility Management</b>         |         |         | <b>Recipient: Chesterfield County</b>                                     |                         |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 540                                       | -       | -       | -                                                                         | FTA 5310 540            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 108                                       | -       | -       | -                                                                         | State 108               |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 27                                        | -       | -       | -                                                                         | Local 27                |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>675</b>                                | -       | -       | -                                                                         | Total Funds: <b>675</b> |
| Description:                                                  | Amendment #1: Add new project with total FY2024 funding of \$300,000. This project programs \$240,000 in Section 5310 funds in FY2024, as well as \$60,000 in non-Federal match (for at total of \$300,000) for Chesterfield County's Mobility Management program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$375k to \$675k (Increase FTA 5310 by \$300k to \$540k, Increase State by \$60k to \$108k; Increase Local by \$15k to \$27k). Approved by RRTPO on 10/31/2024. |                                           |         |         |                                                                           |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2024                                                 | FY 2025    | FY 2026 | FY 2027                                                    | Total FY 2024-2027        |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------|---------|------------------------------------------------------------|---------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |            |         |                                                            |                           |
| STIP ID:                                                      | <b>CCH002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Operating Assistance                             |            |         | Recipient: <b>Chesterfield County</b>                      |                           |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 76                                                      | 8          | -       | -                                                          | FTA 5310 84               |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 60                                                      | 32         | -       | -                                                          | State 92                  |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 16                                                      | 8          | -       | -                                                          | Local 24                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>152</b>                                              | <b>48</b>  | -       | -                                                          | <b>Total Funds: 200</b>   |
| Description:                                                  | Amendment #1: Add new project with total FY2024 funding of \$76,000. This project programs \$38,000 in Section 5310 funds in FY2024, as well as \$38,000 in non-Federal match (for at total of \$76,000) for Chesterfield County's Operating Assistance program. MPO approved on November 2, 2023. Amendment #7: Increase FY24 Total funds by \$76k to \$152k (Increase FTA 5310 by \$38k to \$76k; Increase State by \$30k to \$60k; Increase Local by \$8k to \$16k). Approved by RRTPO on 10/31/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$152k to \$200k. Add Total FY25 funding to \$48k (Add FY25 FTA 5310 funding to \$8k; Add FY25 State funding to \$32k; Add FY25 Local funding to \$8k). Approved by DRPT on July 18, 2025. |                                                         |            |         |                                                            |                           |
| STIP ID:                                                      | <b>CCH003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: <b>Other Capital - Contracted Transportation</b> |            |         | Recipient: <b>Chesterfield County, VA</b>                  |                           |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | 400        |         |                                                            | FTA 5310 400              |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | 80         |         |                                                            | State 80                  |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | 20         |         |                                                            | Local 20                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                       | <b>500</b> | -       | -                                                          | <b>Total Funds: 500</b>   |
| Description:                                                  | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$500k. Total FY25 funding \$500k (Add FY25 FTA 5310 funding to \$400k; Add FY25 State funding to \$80k; Add FY25 Local funding to \$20k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                         |            |         |                                                            |                           |
| STIP ID:                                                      | <b>HCS0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Operating Assistance                             |            |         | Recipient: <b>Hanover County DASH</b>                      |                           |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 44                                                      | -          | -       | -                                                          | FTA 5310 44               |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 35                                                      | -          | -       | -                                                          | State 35                  |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9                                                       | -          | -       | -                                                          | Local 9                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>88</b>                                               | -          | -       | -                                                          | <b>Total Funds: 88</b>    |
| Description:                                                  | Amendment #2: Decrease FY2024 FTA 5310 by \$14,000, decrease FY2024 State by \$11,000, decrease FY2024 Local by \$3,000. Approved by DRPT June 21, 2023. Adjustment#9: Total FY24 funding increased by \$46k to \$88k (FY24 5310 funding increased by \$23k to \$44k; FY24 State funding increased by \$18k to \$35k; FY24 Local funding increased by \$5k to \$9k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.                                                                                                                                                                                                                                                                                                              |                                                         |            |         |                                                            |                           |
| STIP ID:                                                      | <b>HCS0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: <b>Other Capital - Contracted Transportation</b> |            |         | Recipient: <b>Hanover County, Virginia</b>                 |                           |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | 264        |         |                                                            | FTA 5310 264              |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | 144        |         |                                                            | State 144                 |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                         | 36         |         |                                                            | Local 36                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                       | <b>444</b> | -       | -                                                          | <b>Total Funds: 444</b>   |
| Description:                                                  | Amendment #1: REMOVE this project and the \$600,000 in Section 5310 funds in FY 2024, as well as \$150,000 in non-Federal match (for a total of \$750,000) previously programmed for Hanover County DASH's Capital Cost of Contracting. MPO approved on November 2, 2023. Amendment #12: Add Total FY2024-2027 funding to \$444k. Total FY25 funding \$444k (Add FY25 FTA 5310 funding to \$264k; Add FY25 State funding to \$144k; Add FY25 Local funding to \$36k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.                                                                                                                                                                                                               |                                                         |            |         |                                                            |                           |
| STIP ID:                                                      | <b>HCS0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Mobility Management                              |            |         | Recipient: <b>Hanover County</b>                           |                           |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,009                                                   | -          | -       | -                                                          | FTA 5310 1,009            |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 202                                                     | -          | -       | -                                                          | State 202                 |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 50                                                      | -          | -       | -                                                          | Local 50                  |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>1,261</b>                                            | -          | -       | -                                                          | <b>Total Funds: 1,261</b> |
| Description:                                                  | Amendment #1: Add new project with total FY23 funding \$636K. This project programs \$508,800 in Section 5310 funds in FY 2024, as well as \$127,200 in non-Federal match for (for a total of \$636,000) Hanover County's Mobility Management program. MPO approved on November 2, 2023. Adjustment#9: Total FY24 funding increased by \$625k to \$1,261k (FY24 5310 funding increased by \$500k to \$1009k; FY24 State funding increased by \$100k to \$202k; FY24 Local funding increased by \$25k to \$50k). Approved by MPO on August 16, 2024. Approved by DRPT on September 4, 2024.                                                                                                                                                                   |                                                         |            |         |                                                            |                           |
| STIP ID:                                                      | <b>PCSS001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Operating Assistance                             |            |         | Recipient: <b>Powhatan County Dept. of Social Services</b> |                           |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 13                                                      | -          | -       | -                                                          | FTA 5310 13               |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10                                                      | -          | -       | -                                                          | State 10                  |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2                                                       | -          | -       | -                                                          | Local 2                   |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>25</b>                                               | -          | -       | -                                                          | <b>Total Funds: 25</b>    |
| Description:                                                  | Amendment #1: Add new project with total FY23 funding \$25K. This project programs \$12,500 in Section 5310 funds in FY 2024, as well as \$12,500 (for a total of \$25,000) in non-Federal match for Powhatan County Department of Social Service's Operating Assistance. MPO approved on November 2, 2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                         |            |         |                                                            |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2024                                                   | FY 2025 | FY 2026 | FY 2027                                                 | Total FY 2024-2027 |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------|---------|---------------------------------------------------------|--------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                           |         |         |                                                         |                    |
| STIP ID:                                                      | <b>CCSB001</b>                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Mobility Management                                |         |         | Recipient: <b>Chesterfield Community Services Board</b> |                    |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                           | 23                                                        | -       | -       | -                                                       | FTA 5310 23        |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           | 5                                                         | -       | -       | -                                                       | State 5            |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           | 1                                                         | -       | -       | -                                                       | Local 1            |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                         | 29                                                        | -       | -       | -                                                       | Total Funds: 29    |
| Description:                                                  | Amendment #7: Add New Project. Add Total FY24 fundings of \$29k (Add FTA 5310 of \$23k, Add State of \$5K, Add Local of \$1k). Approved by RRTPO on 9/5/2024.                                                                                                                                                                                                                                                             |                                                           |         |         |                                                         |                    |
| STIP ID:                                                      | <b>CCSB002</b>                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Expansion Vehicle                                  |         |         | Recipient: <b>Chesterfield Community Services Board</b> |                    |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                           | 97                                                        | -       | -       | -                                                       | FTA 5310 97        |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                                         | -       | -       | -                                                       | State -            |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           | 24                                                        | -       | -       | -                                                       | Local 24           |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                         | 121                                                       | -       | -       | -                                                       | Total Funds: 121   |
| Description:                                                  | Amendment #7: Add New Project. Add Total FY24 funding of \$121K (Add FTA 5310 of \$97K, Add Local of \$24K). Approved by RRTPO on 9/5/2024.                                                                                                                                                                                                                                                                               |                                                           |         |         |                                                         |                    |
| STIP ID:                                                      | <b>HHI0002</b>                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Replacement - Light-duty, Van with raised roof (1) |         |         | Recipient: <b>Heart Havens Inc. (RRTPO)</b>             |                    |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                           | 131                                                       | 153     | 128     | 128                                                     | FTA 5310 540       |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                           | 10      | -       | -                                                       | State 10           |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           | 35                                                        | 42      | 32      | 32                                                      | Local 141          |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                         | 166                                                       | 205     | 160     | 160                                                     | Total Funds: 691   |
| Description:                                                  | Amendment #7: Add New Project. Add Total FY24 fundings of \$166k (Add FTA 5310 of \$131k, Add Local of \$35k). Adopted by RRTPO on 9/5/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$646k to \$691k. Total FY25 funding \$205k (Increase FY25 FTA 5310 funding by \$25k to \$153k; Add FY25 State funding to \$10k; Increase FY25 Local funding by \$10k to \$42k). Approved by DRPT on July 18, 2025. |                                                           |         |         |                                                         |                    |
| STIP ID:                                                      | <b>SOAR001</b>                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Replacement Vehicle                                |         |         | Recipient: <b>SOAR365</b>                               |                    |
| FTA 5310                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                           | 247                                                       | -       | -       | -                                                       | FTA 5310 247       |
| State                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                           | -       | -       | -                                                       | State -            |
| Local                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                           | 62                                                        | -       | -       | -                                                       | Local 62           |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                         | 309                                                       | -       | -       | -                                                       | Total Funds: 309   |
| Description:                                                  | Amendment #7: Add New Project. Add Total FY24 fundings of \$309k (Add FTA 5310 of \$247k, Add Local of \$62k). Approved by RRTPO on 9/5/2024.                                                                                                                                                                                                                                                                             |                                                           |         |         |                                                         |                    |
| STIP ID:                                                      | <b>LGS001</b>                                                                                                                                                                                                                                                                                                                                                                                                             | Title: Expansion - Light-duty, minivan (1)                |         |         | Recipient: <b>Lets Go Service</b>                       |                    |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           | 62      |         |                                                         | FTA 5310 62        |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           | 8       |         |                                                         | State 8            |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           | 8       |         |                                                         | Local 8            |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                         | 78      | -       | -                                                       | Total Funds: 78    |
| Description:                                                  | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$78k. Total FY25 funding \$78k (Add FY25 FTA 5310 funding to \$62k; Add FY25 State funding to \$8k; Add FY25 Local funding to \$8k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.                                                                                                                                           |                                                           |         |         |                                                         |                    |
| STIP ID:                                                      | <b>LGS002</b>                                                                                                                                                                                                                                                                                                                                                                                                             | Title: Operating                                          |         |         | Recipient: <b>Lets Go Service</b>                       |                    |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           | 41      |         |                                                         | FTA 5310 41        |
| State                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           | 42      |         |                                                         | State 42           |
| Local                                                         | -                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                           | 11      |         |                                                         | Local 11           |
| Year Total:                                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                                         | 94      | -       | -                                                       | Total Funds: 94    |
| Description:                                                  | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$94k. Total FY25 funding \$94k (Add FY25 FTA 5310 funding to \$41k; Add FY25 State funding to \$42k; Add FY25 Local funding to \$11k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.                                                                                                                                         |                                                           |         |         |                                                         |                    |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                               | Previous Funding                                                                                                                                                                                                                                                                     | FY 2024                                                       | FY 2025    | FY 2026                           | FY 2027 | Total FY 2024-2027      |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------|-----------------------------------|---------|-------------------------|
| <b>RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                      |                                                               |            |                                   |         |                         |
| STIP ID:                                                      | <b>SPAN001</b>                                                                                                                                                                                                                                                                       | <b>Title: Operating</b>                                       |            | <b>Recipient: The SPAN Center</b> |         |                         |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                    |                                                               | 59         |                                   |         | FTA 5310 59             |
| State                                                         | -                                                                                                                                                                                                                                                                                    |                                                               | 64         |                                   |         | State 64                |
| Local                                                         | -                                                                                                                                                                                                                                                                                    |                                                               | 16         |                                   |         | Local 16                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                    | -                                                             | <b>139</b> | -                                 | -       | <b>Total Funds: 139</b> |
| Description:                                                  | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$139k. Total FY25 funding \$139k (Add FY25 FTA 5310 funding to \$59k; Add FY25 State funding to \$64k; Add FY25 Local funding to \$16k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025.  |                                                               |            |                                   |         |                         |
| STIP ID:                                                      | <b>SPAN002</b>                                                                                                                                                                                                                                                                       | <b>Title: Other Capital - Mobility Management, Contracted</b> |            | <b>Recipient: The SPAN Center</b> |         |                         |
| FTA 5310                                                      | -                                                                                                                                                                                                                                                                                    |                                                               | 139        |                                   |         | FTA 5310 139            |
| State                                                         | -                                                                                                                                                                                                                                                                                    |                                                               | 50         |                                   |         | State 50                |
| Local                                                         | -                                                                                                                                                                                                                                                                                    |                                                               | 13         |                                   |         | Local 13                |
| <b>Year Total:</b>                                            | -                                                                                                                                                                                                                                                                                    | -                                                             | <b>202</b> | -                                 | -       | <b>Total Funds: 202</b> |
| Description:                                                  | Amendment #12: Add New Project. Add Total FY2024-2027 funding to \$202k. Total FY25 funding \$202k (Add FY25 FTA 5310 funding to \$139k; Add FY25 State funding to \$50k; Add FY25 Local funding to \$13k). Approved by RRTPO on August 7, 2025. Approved by FTA on October 8, 2025. |                                                               |            |                                   |         |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                        | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
|--------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|---------|
| RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |         |
| Greater Richmond Transit Company                       | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                               | -                | 12,826  | 20,225  | 22,224  | 16,472  | FTA 5307           | 71,747  |
| FTA 5310                                               | -                | 103     | 70      | 65      | 65      | FTA 5310           | 303     |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                               | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                               | -                | 2,719   | -       | -       | -       | FTA 5339           | 2,719   |
| Flexible STP                                           | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                                   | -                | 558     | -       | -       | -       | CMAQ               | 558     |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                          | -                | 1,275   | -       | -       | -       | Other Federal      | 1,275   |
| State                                                  | -                | 16,715  | 28,600  | 33,402  | 19,728  | State              | 98,445  |
| Local                                                  | -                | 3,536   | 5,305   | 3,970   | 3,167   | Local              | 15,978  |
| Revenues                                               | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                                 | -                | 37,732  | 54,200  | 59,661  | 39,432  |                    | 191,025 |
|                                                        |                  |         |         |         |         |                    |         |
| Human Service Transportation Providers                 | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                               | -                | -       | -       | -       | -       | FTA 5307           | -       |
| FTA 5310                                               | -                | 2,905   | 1,126   | 128     | 128     | FTA 5310           | 4,287   |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                               | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                               | -                | -       | -       | -       | -       | FTA 5339           | -       |
| Flexible STP                                           | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                                   | -                | -       | -       | -       | -       | CMAQ               | -       |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                          | -                | -       | -       | -       | -       | Other Federal      | -       |
| State                                                  | -                | 609     | 430     | -       | -       | State              | 1,039   |
| Local                                                  | -                | 320     | 154     | 32      | 32      | Local              | 538     |
| Revenues                                               | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                                 | -                | 3,834   | 1,710   | 160     | 160     |                    | 5,864   |
|                                                        |                  |         |         |         |         |                    |         |
| City of Richmond                                       | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                               | -                | -       | -       | -       | -       | FTA 5307           | -       |
| FTA 5309                                               | -                | -       | -       | -       | -       | FTA 5309           | -       |
| FTA 5310                                               | -                | -       | -       | -       | -       | FTA 5310           | -       |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5314                                               | -                | -       | -       | -       | -       | FTA 5314           | -       |
| FTA 5337                                               | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                               | -                | -       | -       | -       | -       | FTA 5339           | -       |
| FTA ADTAP                                              | -                | -       | -       | -       | -       | FTA ADTAP          | -       |
| FTA DPF                                                | -                | -       | -       | -       | -       | FTA DPF            | -       |
| FTA TIGER                                              | -                | -       | -       | -       | -       | FTA TIGER          | -       |
| FBD                                                    | -                | -       | -       | -       | -       | FBD                | -       |
| Flexible STP                                           | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                                   | -                | -       | -       | -       | -       | CMAQ               | -       |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -       |
| FHWA TAP                                               | -                | -       | -       | -       | -       | FHWA TAP           | -       |
| TIFIA                                                  | -                | -       | -       | -       | -       | TIFIA              | -       |
| Other Federal                                          | -                | -       | -       | -       | -       | Other Federal      | -       |
| State                                                  | -                | -       | -       | -       | -       | State              | -       |
| Local                                                  | -                | -       | -       | -       | -       | Local              | -       |
| Revenues                                               | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                                 | -                | -       | -       | -       | -       |                    |         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                        | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
|--------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|---------|
| RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |         |
| Richmond MPO                                           | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |         |
| FTA 5307                                               | -                | 12,826  | 20,225  | 22,224  | 16,472  | FTA 5307           | 71,747  |
| FTA 5310                                               | -                | 3,008   | 1,196   | 193     | 193     | FTA 5310           | 4,590   |
| FTA 5311                                               | -                | -       | -       | -       | -       | FTA 5311           | -       |
| FTA 5337                                               | -                | -       | -       | -       | -       | FTA 5337           | -       |
| FTA 5339                                               | -                | 2,719   | -       | -       | -       | FTA 5339           | 2,719   |
| Flexible STP                                           | -                | -       | -       | -       | -       | Flexible STP       | -       |
| CMAQ                                                   | -                | 558     | -       | -       | -       | CMAQ               | 558     |
| RSTP                                                   | -                | -       | -       | -       | -       | RSTP               | -       |
| Other Federal                                          | -                | 1,275   | -       | -       | -       | Other Federal      | 1,275   |
| State                                                  | -                | 17,324  | 29,030  | 33,402  | 19,728  | State              | 99,484  |
| Local                                                  | -                | 3,856   | 5,459   | 4,002   | 3,199   | Local              | 16,516  |
| Revenues                                               | -                | -       | -       | -       | -       | Revenues           | -       |
| Totals                                                 | -                | 41,566  | 55,910  | 59,821  | 39,592  |                    | 196,889 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                 | Previous Funding                                                               | FY 2024                                     | FY 2025       | FY 2026                                           | FY 2027       | Total FY 2024-2027         |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------|---------------|---------------------------------------------------|---------------|----------------------------|
| <b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0001</b>                                                                 | Title: Operating Assistance                 |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5307                                                        | -                                                                              | 5,742                                       | 2,696         | 2,696                                             | 2,696         | FTA 5307 13,830            |
| FTA 5311                                                        | -                                                                              | 567                                         | 354           | 354                                               | 354           | FTA 5311 1,629             |
| State                                                           | -                                                                              | 3,100                                       | 3,100         | 3,100                                             | 3,100         | State 12,400               |
| Local                                                           | -                                                                              | 1,700                                       | 1,700         | 1,700                                             | 1,700         | Local 6,800                |
| Revenues                                                        | -                                                                              | 2,314                                       | 2,314         | 2,314                                             | 2,314         | Revenues 9,256             |
| <b>Year Total:</b>                                              | -                                                                              | <b>13,423</b>                               | <b>10,164</b> | <b>10,164</b>                                     | <b>10,164</b> | <b>Total Funds: 43,915</b> |
| Description:                                                    | Adjustment#2: Increase FY2024 FTA 5311 by \$213,000. DRPT Approved 06/21/2023. |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0002</b>                                                                 | Title: Preventative Maintenance             |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5307                                                        | -                                                                              | 719                                         | 719           | 719                                               | 719           | FTA 5307 2,876             |
| State                                                           | -                                                                              | -                                           | -             | -                                                 | -             | State -                    |
| Local                                                           | -                                                                              | 180                                         | 180           | 180                                               | 180           | Local 720                  |
| <b>Year Total:</b>                                              | -                                                                              | <b>899</b>                                  | <b>899</b>    | <b>899</b>                                        | <b>899</b>    | <b>Total Funds: 3,596</b>  |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0003</b>                                                                 | Title: Replacement Bus                      |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5339                                                        | -                                                                              | -                                           | 97            | -                                                 | -             | FTA 5339 97                |
| FTA 5307                                                        | -                                                                              | -                                           | -             | 1,036                                             | 1,036         | FTA 5307 2,072             |
| RSTP                                                            | -                                                                              | 4,768                                       | -             | -                                                 | -             | RSTP 4,768                 |
| State                                                           | -                                                                              | 1,192                                       | 248           | 2,516                                             | 2,516         | State 6,472                |
| Local                                                           | -                                                                              | -                                           | 14            | 148                                               | 148           | Local 310                  |
| <b>Year Total:</b>                                              | -                                                                              | <b>5,960</b>                                | <b>359</b>    | <b>3,700</b>                                      | <b>3,700</b>  | <b>Total Funds: 13,719</b> |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0004</b>                                                                 | Title: Support Vehicles                     |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5339                                                        | -                                                                              | 48                                          | 48            | 48                                                | 48            | FTA 5339 192               |
| Flexible STP                                                    | -                                                                              | -                                           | -             | -                                                 | -             | Flexible STP -             |
| State                                                           | -                                                                              | 6                                           | 6             | 6                                                 | 6             | State 24                   |
| Local                                                           | -                                                                              | 6                                           | 6             | 6                                                 | 6             | Local 24                   |
| <b>Year Total:</b>                                              | -                                                                              | <b>60</b>                                   | <b>60</b>     | <b>60</b>                                         | <b>60</b>     | <b>Total Funds: 240</b>    |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0005</b>                                                                 | Title: Bus Stop Enhancements                |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5339                                                        | -                                                                              | 40                                          | 40            | 40                                                | 40            | FTA 5339 160               |
| State                                                           | -                                                                              | 103                                         | 103           | 103                                               | 103           | State 412                  |
| Local                                                           | -                                                                              | 6                                           | 6             | 6                                                 | 6             | Local 24                   |
| <b>Year Total:</b>                                              | -                                                                              | <b>149</b>                                  | <b>149</b>    | <b>149</b>                                        | <b>149</b>    | <b>Total Funds: 596</b>    |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0006</b>                                                                 | Title: Construction Maintenance Service Lot |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5339                                                        | -                                                                              | -                                           | 680           | -                                                 | -             | FTA 5339 680               |
| State                                                           | -                                                                              | -                                           | 280           | -                                                 | -             | State 280                  |
| Local                                                           | -                                                                              | -                                           | 40            | -                                                 | -             | Local 40                   |
| <b>Year Total:</b>                                              | -                                                                              | -                                           | <b>1,000</b>  | -                                                 | -             | <b>Total Funds: 1,000</b>  |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0007</b>                                                                 | Title: ADP Software                         |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5339                                                        | -                                                                              | 4                                           | 4             | 4                                                 | 4             | FTA 5339 16                |
| State                                                           | -                                                                              | -                                           | -             | -                                                 | -             | State -                    |
| Local                                                           | -                                                                              | 1                                           | 1             | 1                                                 | 1             | Local 4                    |
| <b>Year Total:</b>                                              | -                                                                              | <b>5</b>                                    | <b>5</b>      | <b>5</b>                                          | <b>5</b>      | <b>Total Funds: 20</b>     |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |
| STIP ID:                                                        | <b>GRT0008</b>                                                                 | Title: Shop Equipment                       |               | Recipient: <b>Greater Roanoke Transit Company</b> |               |                            |
| FTA 5339                                                        | -                                                                              | 5                                           | 5             | 5                                                 | 5             | FTA 5339 20                |
| State                                                           | -                                                                              | 14                                          | 14            | 14                                                | 14            | State 56                   |
| Local                                                           | -                                                                              | 1                                           | 1             | 1                                                 | 1             | Local 4                    |
| <b>Year Total:</b>                                              | -                                                                              | <b>20</b>                                   | <b>20</b>     | <b>20</b>                                         | <b>20</b>     | <b>Total Funds: 80</b>     |
| Description:                                                    |                                                                                |                                             |               |                                                   |               |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                 | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2024                                       | FY 2025    | FY 2026    | FY 2027                                            | Total FY 2024-2027        |
|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|------------|----------------------------------------------------|---------------------------|
| <b>ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |            |            |                                                    |                           |
| STIP ID:                                                        | <b>GRT0009</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Electric Charging Infrastructure       |            |            | Recipient: <b>Greater Roanoke Transit Company</b>  |                           |
| FTA 5307                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -          | -          | -                                                  | FTA 5307 -                |
| FTA 5339                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | 303        | -          | -                                                  | FTA 5339 303              |
| State                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | 76         | 264        | -                                                  | State 340                 |
| Local                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -          | 20         | -                                                  | Local 20                  |
| <b>Year Total:</b>                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | <b>379</b> | <b>284</b> | -                                                  | <b>Total Funds: 663</b>   |
| Description:                                                    | Adjustment #28: Total FY2024-2027 funding Increased from \$500k to \$663k. Total FY25 funding \$379k (Add FY25 FTA 5339 funding to \$303k; Add FY25 State funding to \$76k); Total FY26 funding \$284k (Decrease FY26 State funding by \$76k to \$264k). Approved by RVTPO on December 15, 2025. Approved by DRPT on January 7, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                               |            |            |                                                    |                           |
| STIP ID:                                                        | <b>GRT0011</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Real-Time Passenger Information System |            |            | Recipient: <b>Greater Roanoke Transit Company</b>  |                           |
| RSTP                                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | 320        | -          | -                                                  | RSTP 320                  |
| State                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | 80         | -          | -                                                  | State 80                  |
| Local                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -          | -          | -                                                  | Local -                   |
| <b>Year Total:</b>                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | <b>400</b> | -          | -                                                  | <b>Total Funds: 400</b>   |
| Description:                                                    | Amendment #2: This amendment adds a new project entitled, Real-Time Passenger Information System for Greater Roanoke Transit Company. The amendment adds \$320,000 in RSTP funding and \$80,000 in State funding to FY24. TPO Approved on September 30, 2022. Related adjustment in funding for this project was programmed for FY 2023. The funds for this project were not obligated in FY 2023, so this project is being added at to the FY 2024-2027 STIP in FY 2024, with the funding values programmed in FY 2023. Approved by FTA January 22, 2024. Adjustment #29: Total FY2024-2027 funding \$400k. Total FY24 funding Decreased from \$400k to zero (Decrease FY24 RSTP funding from \$320k to zero; Decrease FY24 State funding from \$80k to zero); Total FY25 funding \$400k (Add FY25 RSTP funding to \$320k; Add FY25 State funding to \$80k). STIP ID Modified from GRT0019 to GRT0011. Approved by RVTPO on December 16, 2024. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                            |                                               |            |            |                                                    |                           |
| STIP ID:                                                        | <b>GRT0012</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Rehab/Renovation of                    |            |            | Recipient: <b>Greater Roanoke Transit Company</b>  |                           |
| FTA 5339                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 80                                            | -          | -          | -                                                  | FTA 5339 80               |
| State                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -          | -          | -                                                  | State -                   |
| Local                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20                                            | -          | -          | -                                                  | Local 20                  |
| <b>Year Total:</b>                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>100</b>                                    | -          | -          | -                                                  | <b>Total Funds: 100</b>   |
| Description:                                                    | Adjustment #29: Technical correction to add existing project to STIP. Total FY2024-2027 funding \$100k. Total FY24 funding \$100k (Add FY24 FTA 5339 funding to \$80k; Add FY24 Local funding to \$20k). Approved by RVTPO on April 27, 2023. Approved by DRPT on January 23, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |            |            |                                                    |                           |
| STIP ID:                                                        | <b>RAD0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Paratransit Vehicles                   |            |            | Recipient: <b>RADAR UHSTS, Inc. Roanoke County</b> |                           |
| FTA 5310                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 128                                           | 128        | 128        | 128                                                | FTA 5310 512              |
| State                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -          | -          | -                                                  | State -                   |
| Local                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 32                                            | 32         | 32         | 32                                                 | Local 128                 |
| Revenues                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                             | -          | -          | -                                                  | Revenues -                |
| <b>Year Total:</b>                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>160</b>                                    | <b>160</b> | <b>160</b> | <b>160</b>                                         | <b>Total Funds: 640</b>   |
| Description:                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |            |            |                                                    |                           |
| STIP ID:                                                        | <b>ROA0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title: Capital Assistance                     |            |            | Recipient: <b>County of Roanoke</b>                |                           |
| FTA 5310                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 628                                           | 318        | 240        | 240                                                | FTA 5310 1,426            |
| State                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 125                                           | 64         | 48         | 48                                                 | State 285                 |
| Local                                                           | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 31                                            | 16         | 12         | 12                                                 | Local 71                  |
| <b>Year Total:</b>                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>784</b>                                    | <b>398</b> | <b>300</b> | <b>300</b>                                         | <b>Total Funds: 1,782</b> |
| Description:                                                    | Adjustment #1: FY24 Add \$12K FTA 5310, add \$2K State, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 Funding Increased by \$469k to \$784k (FTA 5310 funding Increased by \$376k to \$628k; State funding Increased by \$75k to \$125k; Local funding Increased by \$18k to \$31k). Approved by MPO on August 15, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Increased from \$1,684k to \$1,782k; Total FY25 funding \$398k (Increase FY25 FTA 5310 funding by \$78k to \$318k; Increase FY25 State funding by \$16k to \$64k; Increase FY25 Local funding by \$4k to \$16k). Approved by RVTPO on May 13, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$1,782k to \$2,180k. Total FY25 funding \$796k (Increase FY25 FTA 5310 funding by \$318k to \$636k; Increase FY25 State funding by \$64k to \$128k; Increase FY25 Local funding by \$16k to \$32k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$2,180k to \$1,782k. Total FY25 funding \$398k (Decrease FY25 FTA 5310 funding by \$318k to \$318k; Decrease FY25 State funding by \$64k to \$64k; Decrease FY25 Local funding by \$16k to \$16k). Approved by DRPT on August 7, 2025. |                                               |            |            |                                                    |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                          | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|----------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
|                                                          |                  |         |         |         |         |                    |        |
| Greater Roanoke Transit Co.                              | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                 | -                | 6,461   | 3,415   | 4,451   | 4,451   | FTA 5307           | 18,778 |
| FTA 5310                                                 | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                                 | -                | 567     | 354     | 354     | 354     | FTA 5311           | 1,629  |
| FTA 5337                                                 | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                 | -                | 97      | 1,177   | 97      | 97      | FTA 5339           | 1,468  |
| Flexible STP                                             | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                     | -                | 4,768   | 320     | -       | -       | RSTP               | 5,088  |
| Other Federal                                            | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                    | -                | 4,415   | 3,907   | 6,003   | 5,739   | State              | 20,064 |
| Local                                                    | -                | 1,894   | 1,948   | 2,062   | 2,042   | Local              | 7,946  |
| Revenues                                                 | -                | 2,314   | 2,314   | 2,314   | 2,314   | Revenues           | 9,256  |
| Totals                                                   | -                | 20,516  | 13,435  | 15,281  | 14,997  |                    | 64,229 |
|                                                          |                  |         |         |         |         |                    |        |
| Other Human Service Transportation Providers             | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                 | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                                 | -                | 628     | 318     | 240     | 240     | FTA 5310           | 1,426  |
| FTA 5311                                                 | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                                 | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                 | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                             | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                     | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                            | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                    | -                | 125     | 64      | 48      | 48      | State              | 285    |
| Local                                                    | -                | 31      | 16      | 12      | 12      | Local              | 71     |
| Revenues                                                 | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                                   | -                | 784     | 398     | 300     | 300     |                    | 1,782  |
|                                                          |                  |         |         |         |         |                    |        |
| RADAR UHSTS, Inc. Roanoke County                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                 | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                                 | -                | 128     | 128     | 128     | 128     | FTA 5310           | 512    |
| FTA 5311                                                 | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                                 | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                 | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                             | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                     | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                            | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                    | -                | -       | -       | -       | -       | State              | -      |
| Local                                                    | -                | 32      | 32      | 32      | 32      | Local              | 128    |
| Revenues                                                 | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                                   | -                | 160     | 160     | 160     | 160     |                    | 640    |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                          | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|----------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| ROANOKE VALLEY AREA TRANSPORTATION PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Roanoke Valley MPO                                       | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                 | -                | 6,461   | 3,415   | 4,451   | 4,451   | FTA 5307           | 18,778 |
| FTA 5310                                                 | -                | 756     | 446     | 368     | 368     | FTA 5310           | 1,938  |
| FTA 5311                                                 | -                | 567     | 354     | 354     | 354     | FTA 5311           | 1,629  |
| FTA 5337                                                 | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                 | -                | 97      | 1,177   | 97      | 97      | FTA 5339           | 1,468  |
| Flexible STP                                             | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                     | -                | 4,768   | 320     | -       | -       | RSTP               | 5,088  |
| Other Federal                                            | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                    | -                | 4,540   | 3,971   | 6,051   | 5,787   | State              | 20,349 |
| Local                                                    | -                | 1,957   | 1,996   | 2,106   | 2,086   | Local              | 8,145  |
| Revenues                                                 | -                | 2,314   | 2,314   | 2,314   | 2,314   | Revenues           | 9,256  |
| Totals                                                   | -                | 21,460  | 13,993  | 15,741  | 15,457  |                    | 66,651 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY 2024                                  | FY 2025      | FY 2026      | FY 2027                                  | Total FY 2024-2027        |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------|--------------|------------------------------------------|---------------------------|
| <b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                          |              |              |                                          |                           |
| STIP ID:                                                              | <b>CSPDC01</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Operating Assistance              |              |              | Recipient: <b>Central Shenandoah PDC</b> |                           |
| FTA 5307                                                              | 668                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 459                                      | 463          | 518          | 729                                      | FTA 5307 2,169            |
| FTA 5311                                                              | 284                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 428                                      | 680          | 451          | 410                                      | FTA 5311 1,969            |
| State                                                                 | 686                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 694                                      | 661          | 618          | 684                                      | State 2,657               |
| Local                                                                 | 340                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 402                                      | 418          | 463          | 456                                      | Local 1,739               |
| Revenues                                                              | 61                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 90                                       | 101          | 115          | 93                                       | Revenues 399              |
| <b>Year Total:</b>                                                    | <b>2,039</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>2,073</b>                             | <b>2,323</b> | <b>2,165</b> | <b>2,372</b>                             | <b>Total Funds: 8,933</b> |
| Description:                                                          | Adjustment #17: Total FY2024-2027 funding Increased from \$8,671k to \$8,933k; Total FY24 funding \$2,073k (Decrease FY24 FTA 5307 funding by \$119k to \$459k; Increase FY24 State funding by \$1k to \$694k; Increase FY24 Local funding by \$90k to \$402k); Total FY25 funding \$2,323k (Decrease FY25 FTA 5307 funding by \$174k to \$463k; Increase FY25 FTA 5311 funding by \$322k to \$680k; Increase FY25 State funding by \$64k to \$661k, Increase FY25 Local funding by \$20k to \$418k; Increase FY25 Revenues by \$10k to \$101k); Total FY26 funding \$2,165k (Decrease FY26 FTA 5307 funding by \$152k to \$518k; Increase FY26 FTA 5311 funding by \$74k to \$451k; Decrease FY26 State funding by \$10k to \$618k; Increase FY26 Local funding by \$44k to \$463k; Increase FY26 Revenues by \$23k to \$115k). Approved by SAWMPO on May 14, 2025. DRPT has updated original FY24 amounts (FTA 5307, FTA 5311, State, and Local) to align with original TIP approved by SAWMPO on June 7, 2023. A previous ad-mod approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. |                                          |              |              |                                          |                           |
| STIP ID:                                                              | <b>CSPDC02</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Capital Cost of Contracting       |              |              | Recipient: <b>Central Shenandoah PDC</b> |                           |
| FTA 5307                                                              | 513                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 570                                      | 593          | 580          | 736                                      | FTA 5307 2,479            |
| FTA 5311                                                              | 235                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 365                                      | 394          | 404          | 414                                      | FTA 5311 1,577            |
| State                                                                 | 149                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 184                                      | 198          | 210          | 230                                      | State 822                 |
| Local                                                                 | 37                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 46                                       | 49           | 53           | 57                                       | Local 205                 |
| <b>Year Total:</b>                                                    | <b>934</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>1,165</b>                             | <b>1,234</b> | <b>1,247</b> | <b>1,437</b>                             | <b>Total Funds: 5,083</b> |
| Description:                                                          | Adjustment #17: Total FY2024-2027 funding Increased from \$5,038k to \$5,083k; Total FY24 funding \$1,165k (Decrease FY24 FTA 5307 funding by \$20k to \$570k; Increase FY24 FTA 5311 funding by \$34k to \$365k); Total FY25 funding \$1,234k (Decrease FY25 FTA 5307 funding by \$12k to \$593k; Increase FY25 FTA 5311 funding by \$54k to \$394k; Increase FY25 State funding by \$9k to \$198k; Increase FY25 Local funding by \$2k to \$49k); Total FY26 funding \$1,247k (Decrease FY26 FTA 5307 funding by \$70k to \$580k; Increase FY26 FTA 5311 funding by \$38k to \$404k; Increase FY26 State funding by \$7k to \$210k; Increase FY26 Local funding by \$3k to \$53k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.                                                                                                                                                                                                                                                                             |                                          |              |              |                                          |                           |
| STIP ID:                                                              | <b>CSPDC03</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Purchase Amenities                |              |              | Recipient: <b>Central Shenandoah PDC</b> |                           |
| FTA 5307                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | -            | -                                        | FTA 5307 -                |
| State                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | -            | -                                        | State -                   |
| Local                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | -            | -                                        | Local -                   |
| <b>Year Total:</b>                                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>-</b>                                 | <b>-</b>     | <b>-</b>     | <b>-</b>                                 | <b>Total Funds: -</b>     |
| Description:                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                          |              |              |                                          |                           |
| STIP ID:                                                              | <b>CSPDC04</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Bike Racks, ITS or Misc Equipment |              |              | Recipient: <b>Central Shenandoah PDC</b> |                           |
| FTA 5307                                                              | 69                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                        | -            | -            | 135                                      | FTA 5307 135              |
| FTA 5311                                                              | 38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                        | -            | -            | 75                                       | FTA 5311 75               |
| State                                                                 | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                        | -            | -            | 42                                       | State 42                  |
| Local                                                                 | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | -            | 10                                       | Local 10                  |
| <b>Year Total:</b>                                                    | <b>125</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>-</b>                                 | <b>-</b>     | <b>-</b>     | <b>262</b>                               | <b>Total Funds: 262</b>   |
| Description:                                                          | Adjustment #17: Total FY2024-2027 funding Decreased from \$400k to \$262k; Decrease Total FY25 funding from \$262k to zero (Decrease FY25 FTA 5307 funding from \$135k to zero; Decrease FY25 FTA 5311 funding from \$75k to zero; Decrease FY25 State funding from \$42k to zero; Decrease FY25 Local funding from \$10k to zero); Decrease Total FY26 funding from \$77k to zero (Decrease FY26 FTA 5307 funding from \$41k to zero; Decrease FY26 FTA 5311 funding from \$21k to zero; Decrease FY26 State funding from \$12k to zero; Decrease FY26 Local funding from \$3k to zero); Total FY27 funding \$262k (Increase FY27 FTA 5307 funding by \$101k to \$135k; Increase FY27 FTA 5311 funding by \$60k to \$75k; Increase FY27 State funding by \$32k to \$42k; Increase FY27 Local funding by \$8k to \$10k). Approved by SAWMPO on May 14, 2025. A previous ad-mod approved by SAWMPO on November 4, 2024 is also reconciled through this action. Approved by DRPT on June 17, 2025.                                                                                                                                                       |                                          |              |              |                                          |                           |
| STIP ID:                                                              | <b>CSPDC05</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title: Bus Shelters                      |              |              | Recipient: <b>Central Shenandoah PDC</b> |                           |
| FTA 5307                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | -            | 11                                       | FTA 5307 11               |
| FTA 5311                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | -            | 6                                        | FTA 5311 6                |
| State                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | 31           | 3                                        | State 34                  |
| Local                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                        | -            | 14           | 1                                        | Local 15                  |
| <b>Year Total:</b>                                                    | <b>-</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>-</b>                                 | <b>-</b>     | <b>45</b>    | <b>21</b>                                | <b>Total Funds: 66</b>    |
| Description:                                                          | Adjustment #17: Total FY2024-2027 funding Increased from \$63k to \$66k; Decrease Total FY25 funding from \$20k to zero (Decrease FY25 FTA 5307 funding from \$10k to zero; Decrease FY25 FTA 5311 funding from \$6k to zero; Decrease FY25 State funding from \$3k to zero; Decrease FY25 Local funding from \$1k to zero); Total FY26 funding \$45k (Decrease FY26 FTA 5307 funding from \$11k to zero; Decrease FY26 FTA 5311 funding from \$6k to zero; Increase FY26 State funding by \$28k to \$31k; Increase FY26 Local funding by \$13k to \$14k); Total FY27 funding \$21k (Decrease FY27 FTA 5307 funding by \$1k to \$11k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 4, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025.                                                                                                                                                                                                                                                                                                                           |                                          |              |              |                                          |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                       | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2024                         | FY 2025   | FY 2026   | FY 2027                                             | Total FY 2024-2027      |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|-----------|-----------------------------------------------------|-------------------------|
| <b>STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |           |           |                                                     |                         |
| STIP ID:                                                              | <b>CSPDC07</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Signage                  |           |           | Recipient: <b>Central Shenandoah PDC</b>            |                         |
| Flexible STP                                                          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | Flexible STP -          |
| State                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | State -                 |
| Local                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | Local -                 |
| <b>Year Total:</b>                                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | <b>Total Funds:</b> -   |
| Description:                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |           |           |                                                     |                         |
| STIP ID:                                                              | <b>CSPDC08</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Lewis Street Transit Hub |           |           | Recipient: <b>Central Shenandoah PDC</b>            |                         |
| FTA 5339                                                              | 916                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                               | -         | -         | -                                                   | FTA 5339 -              |
| FTA 5311                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | FTA 5311 -              |
| State                                                                 | 178                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                               | -         | -         | -                                                   | State -                 |
| Local                                                                 | 46                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                               | -         | -         | -                                                   | Local -                 |
| <b>Year Total:</b>                                                    | <b>1,140</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                               | -         | -         | -                                                   | <b>Total Funds:</b> -   |
| Description:                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |           |           |                                                     |                         |
| STIP ID:                                                              | <b>VCSB001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Paratransit Vans         |           |           | Recipient: <b>Valley Community Services Board</b>   |                         |
| FTA 5310                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | FTA 5310 -              |
| State                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | State -                 |
| Local                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | Local -                 |
| <b>Year Total:</b>                                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | <b>Total Funds:</b> -   |
| Description:                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |           |           |                                                     |                         |
| STIP ID:                                                              | <b>VPA0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Paratransit Vans         |           |           | Recipient: <b>Valley Program for Aging Services</b> |                         |
| FTA 5310                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 62                              | 62        | 62        | 62                                                  | FTA 5310 248            |
| State                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                               | -         | -         | -                                                   | State -                 |
| Local                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 15                              | 16        | 16        | 16                                                  | Local 63                |
| <b>Year Total:</b>                                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>77</b>                       | <b>78</b> | <b>78</b> | <b>78</b>                                           | <b>Total Funds:</b> 311 |
| Description:                                                          | Adjustment#9: Total FY24 Funding \$77k (Add FY24 FTA 5310 funding \$62k ; Add FY24 Local funding \$15k). Approved by MPO on August 14, 2024. Approved by DRPT on September 4, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |           |           |                                                     |                         |
| STIP ID:                                                              | <b>VPA0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Operating Assistance     |           |           | Recipient: <b>Valley Program for Aging Services</b> |                         |
| FTA 5310                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 41                              | 26        | -         | -                                                   | FTA 5310 67             |
| State                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 33                              | 21        | -         | -                                                   | State 54                |
| Local                                                                 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 8                               | 5         | -         | -                                                   | Local 13                |
| <b>Year Total:</b>                                                    | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>82</b>                       | <b>52</b> | -         | -                                                   | <b>Total Funds:</b> 134 |
| Description:                                                          | Amendment #7: Add New Project. Total FY24 funding \$82k (Add FY24 FTA 5310 funding \$41k; Add FY24 State funding \$33k; Add FY24 Local funding \$8k). Approved by SAWMPO on August, 2024. Adopted by SAWMPO November 13, 2024. Approved by FTA on March 7, 2025. Adjustment #17: Total FY2024-2027 funding Increased from \$82k to \$134k; Add Total FY25 funding to \$52k (Add FY25 FTA 5310 funding to \$26k; Add FY25 State funding to \$21k; Add FY25 Local funding to \$5k). Approved by SAWMPO on May 14, 2025. An administrative modification approved by SAWMPO on November 13, 2024 was also reconciled through this action. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$134k to \$186k. Total FY25 funding \$104k (Increase FY25 FTA 5310 funding by \$26k to \$52k; Increase FY25 State funding by \$21k to \$42k; Increase FY25 Local funding by \$5k to \$10k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$186k to \$134k. Total FY25 funding \$52k (Decrease FY25 FTA 5310 funding by \$26k to \$26k; Decrease FY25 State funding by \$21k to \$21k; Decrease FY25 Local funding by \$5k to \$5k). Approved by DRPT on August 7, 2025. |                                 |           |           |                                                     |                         |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                                | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|----------------------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Central Shenandoah PDC                                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                       | 1,250            | 1,029   | 1,056   | 1,098   | 1,611   | FTA 5307           | 4,794  |
| FTA 5310                                                       | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                                       | 557              | 793     | 1,074   | 855     | 905     | FTA 5311           | 3,627  |
| FTA 5337                                                       | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                       | 916              | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                                   | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                           | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                                  | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                          | 1,026            | 878     | 859     | 859     | 959     | State              | 3,555  |
| Local                                                          | 428              | 448     | 467     | 530     | 524     | Local              | 1,969  |
| Revenues                                                       | 61               | 90      | 101     | 115     | 93      | Revenues           | 399    |
| Totals                                                         | 4,238            | 3,238   | 3,557   | 3,457   | 4,092   |                    | 14,344 |
|                                                                |                  |         |         |         |         |                    |        |
| Human Service Transportation Providers                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                       | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                                       | -                | 103     | 88      | 62      | 62      | FTA 5310           | 315    |
| FTA 5311                                                       | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                                       | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                       | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                                   | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                           | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                                  | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                          | -                | 33      | 21      | -       | -       | State              | 54     |
| Local                                                          | -                | 23      | 21      | 16      | 16      | Local              | 76     |
| Revenues                                                       | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                                         | -                | 159     | 130     | 78      | 78      |                    | 445    |
|                                                                |                  |         |         |         |         |                    |        |
| SAWMPO                                                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                                       | 1,250            | 1,029   | 1,056   | 1,098   | 1,611   | FTA 5307           | 4,794  |
| FTA 5310                                                       | -                | 103     | 88      | 62      | 62      | FTA 5310           | 315    |
| FTA 5311                                                       | 557              | 793     | 1,074   | 855     | 905     | FTA 5311           | 3,627  |
| FTA 5337                                                       | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                                       | 916              | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                                   | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                                           | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                                  | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                                          | 1,026            | 911     | 880     | 859     | 959     | State              | 3,609  |
| Local                                                          | 428              | 471     | 488     | 546     | 540     | Local              | 2,045  |
| Revenues                                                       | 61               | 90      | 101     | 115     | 93      | Revenues           | 399    |
| Totals                                                         | 4,238            | 3,397   | 3,687   | 3,535   | 4,170   |                    | 14,789 |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                      | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2024                               | FY 2025      | FY 2026                                   | FY 2027      | Total FY 2024-2027         |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------|-------------------------------------------|--------------|----------------------------|
| <b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Operating Assistance           |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5307                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,225                                 | 1,331        | 1,330                                     | 1,330        | FTA 5307 5,216             |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,336                                 | 1,331        | 1,330                                     | 1,330        | State 5,327                |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,225                                 | 1,331        | 1,330                                     | 1,330        | Local 5,216                |
| Revenues                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 394                                   | 394          | 394                                       | 394          | Revenues 1,576             |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>4,180</b>                          | <b>4,387</b> | <b>4,384</b>                              | <b>4,384</b> | <b>Total Funds: 17,335</b> |
| Description:                                         | Amendment#9: Total FY2024-2027 funding increased from \$10,567k to \$17,335k. Total FY24 funding \$4,180k (Increase FY24 FTA 5307 funding by \$525k to \$1,225k; Increase FY24 State funding by \$697k to \$1,336k; Increase FY24 Local funding by \$485k to \$1,225k); Total FY25 funding \$4,387k (Increase FY25 FTA 5307 funding by \$406k to \$1,331k; Increase FY25 State funding by \$692k to \$1,331k; Increase FY25 Local funding by \$591k to \$1,331k); Total FY26 funding \$4,384k (Increase FY26 FTA 5307 funding by \$405k to \$1,330k; Increase FY26 State funding by \$691k to \$1,330k; Increase FY26 Local funding by \$590k to \$1,330k); Total FY27 funding \$4,384k (Increase FY27 FTA 5307 funding by \$405k to \$1,330k; Increase FY27 State funding by \$691k to \$1,330k; Increase FY27 Local funding by \$590k to \$1,330k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Fare Box Collection            |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 121                                       | -            | FTA 5339 121               |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 294                                       | -            | State 294                  |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 17                                        | -            | Local 17                   |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | <b>432</b>                                | -            | <b>Total Funds: 432</b>    |
| Description:                                         | Amendment#9: Add New Project. Total FY26 Funding \$432k (Add FY26 FTA 5339 funding \$121k; Add FY26 State funding \$294k; Add FY26 Local funding \$17k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Bus Announcement System        |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 67                                        | -            | FTA 5339 67                |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 163                                       | -            | State 163                  |
| Local                                                | Approved June 12, 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                     | -            | 10                                        | -            | Local 10                   |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | <b>240</b>                                | -            | <b>Total Funds: 240</b>    |
| Description:                                         | Amendment#9: Add New Project. Total FY26 Funding \$240k (Add FY26 FTA 5339 funding \$67k; Add FY26 State funding \$163k; Add FY26 Local funding \$10k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Automated Passenger Counter    |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | -                                         | 25           | FTA 5339 25                |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | -                                         | 62           | State 62                   |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | -                                         | 4            | Local 4                    |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | -                                         | <b>91</b>    | <b>Total Funds: 91</b>     |
| Description:                                         | Amendment#9: Add New Project. Total FY27 Funding \$91k (Add FY27 FTA 5339 funding \$25k; Add FY27 State funding \$62k; Add FY27 Local funding \$4k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0005</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Purchase HVAC                  |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 17                                        | -            | FTA 5339 17                |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 41                                        | -            | State 41                   |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | 2                                         | -            | Local 2                    |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | -            | <b>60</b>                                 | -            | <b>Total Funds: 60</b>     |
| Description:                                         | Amendment#9: Add New Project. Total FY26 Funding \$60k (Add FY26 FTA 5339 funding \$17k; Add FY26 State funding \$41k; Add FY26 Local funding \$2k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0013</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Purchase Replacement Buses <30 |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | 35           | -                                         | -            | FTA 5339 35                |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | 86           | -                                         | -            | State 86                   |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | 6            | -                                         | -            | Local 6                    |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                     | <b>127</b>   | -                                         | -            | <b>Total Funds: 127</b>    |
| Description:                                         | Amendment#9: Total FY2024-2027 funding increased from \$46k to \$127k. Total FY25 funding \$127k (Increase FY25 FTA 5339 funding by \$22k to \$35k; Increase FY25 State funding by \$55k to \$86k; Increase FY25 Local funding by \$4k to \$6k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                       |              |                                           |              |                            |
| STIP ID:                                             | <b>PAT0018</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title: Purchase Radios (13)           |              | Recipient: <b>Petersburg Area Transit</b> |              |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7                                     | -            | -                                         | 1,460        | FTA 5339 1,467             |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 16                                    | -            | -                                         | 54           | State 70                   |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1                                     | -            | -                                         | 21           | Local 22                   |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>24</b>                             | -            | -                                         | <b>1,535</b> | <b>Total Funds: 1,559</b>  |
| Description:                                         | Amendment#9: Add Total FY27 funding \$1,535 (Add FY27 FTA 5339 funding \$1,460k; Add FY27 State funding \$54k; Add FY27 Local funding \$21k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                       |              |                                           |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                      | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2024                                    | FY 2025      | FY 2026      | FY 2027                                   | Total FY 2024-2027         |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------|--------------|-------------------------------------------|----------------------------|
| <b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0019</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Purchase Support Vehicles/Golf Cart |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 13                                         | -            | -            | -                                         | FTA 5339 13                |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 31                                         | -            | -            | -                                         | State 31                   |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2                                          | -            | -            | -                                         | Local 2                    |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>46</b>                                  | -            | -            | -                                         | <b>Total Funds: 46</b>     |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0021</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Rehab/Renov Admin Bldg              |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 56                                         | -            | -            | -                                         | FTA 5339 56                |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 136                                        | -            | -            | -                                         | State 136                  |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 8                                          | -            | -            | -                                         | Local 8                    |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>200</b>                                 | -            | -            | -                                         | <b>Total Funds: 200</b>    |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0023</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Design & Engineering Mtc Facility   |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 140          | 700          | -                                         | FTA 5339 840               |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 340          | 1,700        | -                                         | State 2,040                |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 20           | 100          | -                                         | Local 120                  |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | <b>500</b>   | <b>2,500</b> | -                                         | <b>Total Funds: 3,000</b>  |
| Description:                                         | Amendment#9: Decrease FY24 funding by \$500k to zero (Decrease FY24 FTA 5339 funding by \$140k to zero; Decrease FY24 State funding by \$340k to zero; Decrease FY24 Local funding by \$20k to zero); Add Total FY25 funding \$500k (Add FY25 FTA 5339 funding \$140k; Add FY25 State funding \$340k; Add FY25 Local funding \$20k; Add Total FY26 funding \$2,500k (Add FY26 FTA 5339 funding \$700k; Add FY26 State funding \$1,700k; Add FY26 Local funding \$100k) Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0035</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Preventive Maintenance              |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5307                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 740                                        | 740          | 740          | 740                                       | FTA 5307 2,960             |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | -            | -                                         | State -                    |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 185                                        | 185          | 185          | 185                                       | Local 740                  |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>925</b>                                 | <b>925</b>   | <b>925</b>   | <b>925</b>                                | <b>Total Funds: 3,700</b>  |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0044</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Replace Vehicles (7)                |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 1,400        | -            | -                                         | FTA 5339 1,400             |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 280          | -            | -                                         | State 280                  |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 70           | -            | -                                         | Local 70                   |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | <b>1,750</b> | -            | -                                         | <b>Total Funds: 1,750</b>  |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0045</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Construct Maintenance Facility      |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | -            | 10,000                                    | FTA 5339 10,000            |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | -            | 2,000                                     | State 2,000                |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | -            | 500                                       | Local 500                  |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | -            | <b>12,500</b>                             | <b>Total Funds: 12,500</b> |
| Description:                                         | Amendment#9: Decrease FY25 Total funding \$3000k to zero (Decrease FY25 FTA 5339 funding by \$2,400 to zero; Decrease FY25 State funding by \$480k to zero; Decrease FY25 Local funding by \$120k to zero; Add Total FY27 funding \$12,500k (Add FY27 FTA 5339 funding \$10,000k; Add FY27 State funding \$2,000k; Add FY27 Local funding \$500k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.                                                                                  |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0046</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Purchase Shop Equipment             |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 7            | -            | -                                         | FTA 5339 7                 |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | 1            | -            | -                                         | State 1                    |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | -            | -                                         | Local -                    |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | <b>8</b>     | -            | -                                         | <b>Total Funds: 8</b>      |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |              |              |                                           |                            |
| STIP ID:                                             | <b>PAT0047</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Title: Replace Fixed Route Vehicles (1)    |              |              | Recipient: <b>Petersburg Area Transit</b> |                            |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | 224          | -                                         | FTA 5339 224               |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | 544          | -                                         | State 544                  |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | 32           | -                                         | Local 32                   |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                          | -            | <b>800</b>   | -                                         | <b>Total Funds: 800</b>    |
| Description:                                         | Amendment #9: Total FY2024-2027 funding \$800k. Total FY26 funding \$800k (Decrease FY26 FTA 5339 funding by \$416k to \$224k; Increase FY26 State funding by \$416k to \$544k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025.                                                                                                                                                                                                                                                                                       |                                            |              |              |                                           |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                      | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2024                                 | FY 2025    | FY 2026 | FY 2027       | Total FY 2024-2027                   |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------|---------|---------------|--------------------------------------|
| <b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |            |         |               |                                      |
| STIP ID:                                             | <b>PAT0048</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Replace 1 Support Vehicle        |            |         | Recipient:    | Petersburg Area Transit              |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | 11         | -       | -             | FTA 5339 11                          |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | 28         | -       | -             | State 28                             |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | 2          | -       | -             | Local 2                              |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | <b>41</b>  | -       | -             | <b>Total Funds: 41</b>               |
| Description:                                         | Adjustment#13: Decrease Total FY26 funding \$43k to zero (Decrease FY26 FTA 5339 funding by \$34k to zero; Decrease FY26 State funding by \$7k to zero; Decrease FY26 Local funding by \$2k to zero; Add Total FY27 funding \$43k (Add FY27 FTA 5339 funding \$7k; Add FY27 State funding \$34k; Add FY27 Local funding \$2k) Approved by TCMPO on August 8, 2024. Approved by DRPT on February 4, 2025. Adjustment#17: Total FY2024-2027 funding Decreased from \$43k to \$41k; Decrease FY27 funding from \$43k to zero (Decrease FY27 FTA 5339 funding from \$7k to zero; Decrease FY27 State funding from \$34k to zero; Decrease FY27 Local funding from \$2k to zero); Total FY25 funding \$41k (Add FY25 FTA 5339 funding \$11k; Add FY25 State funding \$28k; Add FY25 Local funding \$2k). Approved by TCMPO on May 13, 2025. Approved by DRPT on June 17, 2025. |                                         |            |         |               |                                      |
| STIP ID:                                             | <b>PAT0049</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Replace Fixed Route Vehicles (2) |            |         | Recipient:    | Petersburg Area Transit              |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 4,480         | FTA 5339 4,480                       |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 5,440         | State 5,440                          |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 320           | Local 320                            |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | <b>10,240</b> | <b>Total Funds: 10,240</b>           |
| Description:                                         | Amendment#9: Increase Total FY27 funding by \$9,440k to \$10,240k (Increase FY27 FTA 5339 funding by \$3,840k to \$4,480k; Increase FY27 State funding by \$5,312k to \$5,440k; Increase FY27 Local Funds by \$288k to \$320k). Approved by TCMPO on August 8, 2024. Approved by FTA on June 12, 2025. Approved by DRPT on June 16, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |            |         |               |                                      |
| STIP ID:                                             | <b>PAT0050</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Replace Paratransit Vehicles (2) |            |         | Recipient:    | Petersburg Area Transit              |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 84            | FTA 5339 84                          |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 204           | State 204                            |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 12            | Local 12                             |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | <b>300</b>    | <b>Total Funds: 300</b>              |
| Description:                                         | Adjustment#16: Total FY27 funding \$300k (Decrease FY27 FTA 5339 funding from \$240k to \$84k; Increase FY27 State funding from \$48k to \$204k). Approved by TCMPO on April 11, 2025. DRPT approved on May 7, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         |            |         |               |                                      |
| STIP ID:                                             | <b>PAT0051</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Replace 1 Support Vehicle        |            |         | Recipient:    | Petersburg Area Transit              |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 34            | FTA 5339 34                          |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 7             | State 7                              |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 2             | Local 2                              |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | <b>43</b>     | <b>Total Funds: 43</b>               |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |            |         |               |                                      |
| STIP ID:                                             | <b>PAT0052</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: ADP Hardware                     |            |         | Recipient:    | Petersburg Area Transit              |
| FTA 5339                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 24            | FTA 5339 24                          |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 5             | State 5                              |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | 1             | Local 1                              |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | -          | -       | <b>30</b>     | <b>Total Funds: 30</b>               |
| Description:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |            |         |               |                                      |
| STIP ID:                                             | <b>CDAA001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Title: Purchase Paratransit Vehicles    |            |         | Recipient:    | Crater District Area Agency on Aging |
| FTA 5310                                             | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 131                                     | 124        | -       | -             | FTA 5310 255                         |
| State                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                       | 15         | -       | -             | State 15                             |
| Local                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 33                                      | 15         | -       | -             | Local 48                             |
| <b>Year Total:</b>                                   | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>164</b>                              | <b>154</b> | -       | -             | <b>Total Funds: 318</b>              |
| Description:                                         | Amendment #7: Add New Project. Add total FY24 funding of \$164k (Add FTA 5310 of \$131k; Add Local of \$33k). Approved on TCMPO 8/8/2024. Adjustment #20: Total FY2024-2027 funding Increased from \$164k to \$318k. Total FY25 funding \$154k (Add FY25 FTA 5310 funding to \$124k; Add FY25 State funding to \$15k; Add FY25 Local funding to \$15k). Approved by DRPT on July 18, 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |            |         |               |                                      |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                      | Previous Funding | FY 2024      | FY 2025      | FY 2026      | FY 2027       | Total FY 2024-2027 |
|------------------------------------------------------|------------------|--------------|--------------|--------------|---------------|--------------------|
| <b>TRI-CITIES METROPOLITAN PLANNING ORGANIZATION</b> |                  |              |              |              |               |                    |
| <b>Transit</b>                                       | Previous Funding | FY 2024      | FY 2025      | FY 2026      | FY 2027       | Total FY 2024-2027 |
| FTA 5307                                             | -                | 1,965        | 2,071        | 2,070        | 2,070         | FTA 5307 8,176     |
| FTA 5310                                             | -                | -            | -            | -            | -             | FTA 5310 -         |
| FTA 5311                                             | -                | -            | -            | -            | -             | FTA 5311 -         |
| FTA 5337                                             | -                | -            | -            | -            | -             | FTA 5337 -         |
| FTA 5339                                             | -                | 76           | 1,593        | 1,129        | 16,107        | FTA 5339 18,905    |
| Flexible STP                                         | -                | -            | -            | -            | -             | Flexible STP -     |
| CMAQ                                                 | -                | -            | -            | -            | -             | CMAQ -             |
| RSTP                                                 | -                | -            | -            | -            | -             | RSTP -             |
| Other Federal                                        | -                | -            | -            | -            | -             | Other Federal -    |
| State                                                | -                | 1,519        | 2,066        | 4,072        | 9,102         | State 16,759       |
| Local                                                | -                | 1,421        | 1,614        | 1,676        | 2,375         | Local 7,086        |
| Revenues                                             | -                | 394          | 394          | 394          | 394           | Revenues 1,576     |
| <b>Totals</b>                                        | -                | <b>5,375</b> | <b>7,738</b> | <b>9,341</b> | <b>30,048</b> | <b>52,502</b>      |
|                                                      |                  |              |              |              |               |                    |
| <b>Transportation</b>                                | Previous Funding | FY 2024      | FY 2025      | FY 2026      | FY 2027       | Total FY 2024-2027 |
| FTA 5307                                             | -                | -            | -            | -            | -             | FTA 5307 -         |
| FTA 5310                                             | -                | 131          | 124          | -            | -             | FTA 5310 255       |
| FTA 5311                                             | -                | -            | -            | -            | -             | FTA 5311 -         |
| FTA 5337                                             | -                | -            | -            | -            | -             | FTA 5337 -         |
| FTA 5339                                             | -                | -            | -            | -            | -             | FTA 5339 -         |
| Flexible STP                                         | -                | -            | -            | -            | -             | Flexible STP -     |
| CMAQ                                                 | -                | -            | -            | -            | -             | CMAQ -             |
| RSTP                                                 | -                | -            | -            | -            | -             | RSTP -             |
| Other Federal                                        | -                | -            | -            | -            | -             | Other Federal -    |
| State                                                | -                | -            | 15           | -            | -             | State 15           |
| Local                                                | -                | 33           | 15           | -            | -             | Local 48           |
| Revenues                                             | -                | -            | -            | -            | -             | Revenues -         |
| <b>Totals</b>                                        | -                | <b>164</b>   | <b>154</b>   | -            | -             | <b>318</b>         |
|                                                      |                  |              |              |              |               |                    |
| <b>Tri-Cities MPO</b>                                | Previous Funding | FY 2024      | FY 2025      | FY 2026      | FY 2027       | Total FY 2024-2027 |
| FTA 5307                                             | -                | 1,965        | 2,071        | 2,070        | 2,070         | FTA 5307 8,176     |
| FTA 5310                                             | -                | 131          | 124          | -            | -             | FTA 5310 255       |
| FTA 5311                                             | -                | -            | -            | -            | -             | FTA 5311 -         |
| FTA 5337                                             | -                | -            | -            | -            | -             | FTA 5337 -         |
| FTA 5339                                             | -                | 76           | 1,593        | 1,129        | 16,107        | FTA 5339 18,905    |
| Flexible STP                                         | -                | -            | -            | -            | -             | Flexible STP -     |
| CMAQ                                                 | -                | -            | -            | -            | -             | CMAQ -             |
| RSTP                                                 | -                | -            | -            | -            | -             | RSTP -             |
| Other Federal                                        | -                | -            | -            | -            | -             | Other Federal -    |
| State                                                | -                | 1,519        | 2,081        | 4,072        | 9,102         | State 16,774       |
| Local                                                | -                | 1,454        | 1,629        | 1,676        | 2,375         | Local 7,134        |
| Revenues                                             | -                | 394          | 394          | 394          | 394           | Revenues 1,576     |
| <b>Totals</b>                                        | -                | <b>5,539</b> | <b>7,892</b> | <b>9,341</b> | <b>30,048</b> | <b>52,820</b>      |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                     | FY 2024                                  | FY 2025      | FY 2026      | FY 2027                                      | Total FY 2024-2027        |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------|--------------|----------------------------------------------|---------------------------|
| <b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Operating Assistance              |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,042                                    | 1,257        | 1,098        | -                                            | FTA 5307 3,397            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 427                                      | -            | -            | -                                            | State 427                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 941                                      | -            | -            | -                                            | Local 941                 |
| Revenues                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | -            | -                                            | Revenues -                |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>2,410</b>                             | <b>1,257</b> | <b>1,098</b> | -                                            | <b>Total Funds: 4,765</b> |
| Description:                                              | Amendment #3: Amendment increases FTA 5307 Operating funds for FY24 \$2,410K, FY25 \$1,257K, FY26 \$1,098K. The total funding of \$4,765K. Project adds \$1,042K in FY24 to FTA 5307 funding: adds \$427K to FY24 in State funding and, adds \$941K to FY24 in Local funding. Approved by WinFred MPO on December 7, 2023. Approved by FTA March 20, 2024.                                                                           |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Rehab/Renovation of Yards & Shops |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | -            | -                                            | FTA 5307 -                |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | -            | -                                            | State -                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | -            | -                                            | Local -                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | -            | -                                            | <b>Total Funds: -</b>     |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Rehab/Renovation of Maintenance   |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | 6,800        | -                                            | FTA 5307 6,800            |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | 1,360        | -                                            | State 1,360               |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | 340          | -                                            | Local 340                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | <b>8,500</b> | -                                            | <b>Total Funds: 8,500</b> |
| Description:                                              | Adjustment#17: Decrease FY24 funding from \$8,500k to zero (Decrease FY24 FTA 5307 funding from \$6,800k to zero; Decrease FY24 State funding from \$1,360k to zero; Decrease FY24 Local funding from \$340k to zero); Total FY26 funding \$8,500k (Add FY26 FTA 5307 funding \$6,800k; Add FY26 State funding \$1,360k; Add FY26 Local funding \$340k). Approved by WINFRED MPO on May 13, 2025. Approved by DRPT on June 17, 2025. |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0004</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Passenger Bus Shelters            |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | 20           | -                                            | FTA 5307 20               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | 3            | -                                            | State 3                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | 2            | -                                            | Local 2                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | -            | <b>25</b>    | -                                            | <b>Total Funds: 25</b>    |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0008</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: ADP Software                      |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 160          | -            | -                                            | FTA 5307 160              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 20           | -            | -                                            | State 20                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 20           | -            | -                                            | Local 20                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | <b>200</b>   | -            | -                                            | <b>Total Funds: 200</b>   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0009</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: ADP Hardware                      |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 60           | -            | -                                            | FTA 5307 60               |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 8            | -            | -                                            | State 8                   |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 7            | -            | -                                            | Local 7                   |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | <b>75</b>    | -            | -                                            | <b>Total Funds: 75</b>    |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0010</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Expansion Rolling Stock           |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 132                                      | 336          | -            | -                                            | FTA 5307 468              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 42           | -            | -                                            | State 42                  |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 33                                       | 42           | -            | -                                            | Local 75                  |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>165</b>                               | <b>420</b>   | -            | -                                            | <b>Total Funds: 585</b>   |
| Description:                                              | Adjustment#2: Increase FY2024 FTA 5307 funding to \$132,000, increase FY2024 Local funding to \$33,000. MPO Technical Advisory Committee approved on December 7, 2023.                                                                                                                                                                                                                                                               |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0011</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Replacement Rolling Stock         |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 336          | 272          | 272                                          | FTA 5307 880              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 42           | 34           | 34                                           | State 110                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 42           | 34           | 34                                           | Local 110                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | <b>420</b>   | <b>340</b>   | <b>340</b>                                   | <b>Total Funds: 1,100</b> |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |              |              |                                              |                           |
| STIP ID:                                                  | <b>WIN0012</b>                                                                                                                                                                                                                                                                                                                                                                                                                       | Title: Rehabilitation Rolling Stock      |              |              | Recipient: <b>Winchester Transit Service</b> |                           |
| FTA 5307                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 58                                       | 336          | 272          | 272                                          | FTA 5307 938              |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                        | 42           | 34           | 34                                           | State 110                 |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | 14                                       | 42           | 34           | 34                                           | Local 124                 |
| <b>Year Total:</b>                                        | -                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>72</b>                                | <b>420</b>   | <b>340</b>   | <b>340</b>                                   | <b>Total Funds: 1,172</b> |
| Description:                                              | Adjustment #4: FY24 Add total funding of \$72K (Add FTA 5307 of \$58K, Local funding \$14K). Approved by WinFred MPO on December 7, 2023. Approved by DRPT April 26, 2024.                                                                                                                                                                                                                                                           |                                          |              |              |                                              |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY 2024                                       | FY 2025 | FY 2026                                    | FY 2027 | Total FY 2024-2027 |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------|--------------------------------------------|---------|--------------------|
| <b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                               |         |                                            |         |                    |
| STIP ID:                                                  | <b>WIN0013</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Microtransit Replacement Rolling Stock |         | Recipient: Winchester Transit Service      |         |                    |
| FTA 5339                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                               | 133     |                                            |         | FTA 5339 133       |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                               | 322     |                                            |         | State 322          |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                               | 19      |                                            |         | Local 19           |
| Year Total:                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | 474     | -                                          | -       | Total Funds: 474   |
| Description:                                              | Amendment#6: Add New project. Total FY25 funding \$474k (Add FY25 FTA 5339 funding \$133k; Add FY25 State funding \$322k; Add FY25 Local funding \$19k) Approved by MPO September 13, 2024. Approved by FTA on November 5, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               |         |                                            |         |                    |
| STIP ID:                                                  | <b>GRA0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Paratransit Vehicles                   |         | Recipient: Grafton School, Inc.            |         |                    |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 125                                           | 62      | 62                                         | 62      | FTA 5310 311       |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | 8       | -                                          | -       | State 8            |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 32                                            | 8       | 15                                         | 15      | Local 70           |
| Year Total:                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 157                                           | 78      | 77                                         | 77      | Total Funds: 389   |
| Description:                                              | Adjustment #1: FY24 Add \$1K FTA 5310, add \$1K Local. Approved 9/26/2023. Adjustment#9: Total FY24 funding Increased by \$79k to \$157k (FY24 FTA 5310 funding Increased by \$62k to \$125k; FY24 Local funding Increased by \$16k to \$32k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024. Adjustment#17: Total FY2024-2027 funding Decreased from \$450k to \$389k; Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Add FY25 State funding \$8k; Decrease FY25 Local funding by \$7k to \$8k). Approved by WinFred MPO on May 20, 2025. Approved by DRPT on June 17, 2025. Adjustment #20: Total FY2024-2027 funding Increased from \$389k to \$467k. Total FY25 funding \$156k (Increase FY25 FTA 5310 funding by \$62k to \$124k; Increase FY25 State funding by \$8k to \$16k; Increase FY25 Local funding by \$8k to \$16k). Approved by DRPT on July 18, 2025. Adjustment #21: Total FY2024-2027 funding Decreased from \$467k to \$389k. Total FY25 funding \$78k (Decrease FY25 FTA 5310 funding by \$62k to \$62k; Decrease FY25 State funding by \$8k to \$8k; Decrease FY25 Local funding by \$8k to \$8k). Approved by DRPT on August 7, 2025. |                                               |         |                                            |         |                    |
| STIP ID:                                                  | <b>NCS0001</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Paratransit Vehicles                   |         | Recipient: Northwestern Community Services |         |                    |
| FTA 5310                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | 72      | 72                                         | 72      | FTA 5310 216       |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | -       | -                                          | -       | State -            |
| Local                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | 14      | 14                                         | 14      | Local 42           |
| Year Total:                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | 86      | 86                                         | 86      | Total Funds: 258   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                               |         |                                            |         |                    |
| STIP ID:                                                  | <b>SAA0002</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Operating Assistance                   |         | Recipient: Shenandoah Area Agency on Aging |         |                    |
| FTA 5310                                                  | 110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 382                                           | 200     | 210                                        | 220     | FTA 5310 1,012     |
| State                                                     | 185                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 306                                           | 160     | 168                                        | 176     | State 810          |
| Local                                                     | 22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 76                                            | 40      | 42                                         | 44      | Local 202          |
| Revenues                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | -       | -                                          | -       | Revenues -         |
| Year Total:                                               | 317                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 764                                           | 400     | 420                                        | 440     | Total Funds: 2,024 |
| Description:                                              | Adjustment#9: Total FY24 funding Increased by \$364k to \$764k (FY24 FTA 5310 funding Increased by \$200k to \$382k; FY24 State funding Increased by \$160k to \$306k; FY24 Local funding Increased by \$40k to \$76k). Approved by MPO on August 22, 2024. Approved by DRPT on September 4, 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               |         |                                            |         |                    |
| STIP ID:                                                  | <b>SAA0003</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title: Paratransit Vehicles                   |         | Recipient: Shenandoah Area Agency on Aging |         |                    |
| FTA 5310                                                  | 187                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                             | 217     | 246                                        | 217     | FTA 5310 680       |
| State                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                             | -       | -                                          | -       | State -            |
| Local                                                     | 47                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                             | 54      | 62                                         | 54      | Local 170          |
| Year Total:                                               | 234                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                             | 271     | 308                                        | 271     | Total Funds: 850   |
| Description:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                               |         |                                            |         |                    |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                    | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
|----------------------------------------------------|------------------|---------|---------|---------|---------|--------------------|--------|
| WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION |                  |         |         |         |         |                    |        |
| Winchester Transit Service                         | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                           | -                | 1,232   | 2,485   | 8,462   | 544     | FTA 5307           | 12,723 |
| FTA 5310                                           | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                           | -                | -       | 133     | -       | -       | FTA 5339           | 133    |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                               | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                              | -                | 427     | 476     | 1,431   | 68      | State              | 2,402  |
| Local                                              | -                | 988     | 172     | 410     | 68      | Local              | 1,638  |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                             | -                | 2,647   | 3,266   | 10,303  | 680     |                    | 16,896 |
|                                                    |                  |         |         |         |         |                    |        |
| Human Service Transportation Providers             | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |        |
| FTA 5307                                           | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5310                                           | 297              | 507     | 551     | 590     | 571     | FTA 5310           | 2,219  |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5337                                           | -                | -       | -       | -       | -       | FTA 5337           | -      |
| FTA 5339                                           | -                | -       | -       | -       | -       | FTA 5339           | -      |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -      |
| RSTP                                               | -                | -       | -       | -       | -       | RSTP               | -      |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                              | 185              | 306     | 168     | 168     | 176     | State              | 818    |
| Local                                              | 69               | 108     | 116     | 133     | 127     | Local              | 484    |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -      |
| Totals                                             | 551              | 921     | 835     | 891     | 874     |                    | 3,521  |
|                                                    |                  |         |         |         |         |                    |        |
| Northern Shenandoah Valley Regional Commission     | Previous Funding | FY 2012 | FY 2013 | FY 2014 | FY 2015 | Total FY 2012-2015 |        |
| FTA 5307                                           | -                | -       | -       | -       | -       | FTA 5307           | -      |
| FTA 5309                                           | -                | -       | -       | -       | -       | FTA 5309           | -      |
| FTA 5310                                           | -                | -       | -       | -       | -       | FTA 5310           | -      |
| FTA 5311                                           | -                | -       | -       | -       | -       | FTA 5311           | -      |
| FTA 5314                                           | -                | -       | -       | -       | -       | FTA 5314           | -      |
| JARC                                               | -                | -       | -       | -       | -       | JARC               | -      |
| Federal Stimulus                                   | -                | -       | -       | -       | -       | Federal Stimulus   | -      |
| TIGGER                                             | -                | -       | -       | -       | -       | TIGGER             | -      |
| Other Federal                                      | -                | -       | -       | -       | -       | Other Federal      | -      |
| State                                              | -                | -       | -       | -       | -       | State              | -      |
| Local                                              | -                | -       | -       | -       | -       | Local              | -      |
| Revenues                                           | -                | -       | -       | -       | -       | Revenues           | -      |
| Equity Bonus                                       | -                | -       | -       | -       | -       | Equity Bonus       | -      |
| Flexible STP                                       | -                | -       | -       | -       | -       | Flexible STP       | -      |
| New Freedom                                        | -                | -       | -       | -       | -       | New Freedom        | -      |
| Totals                                             | -                | -       | -       | -       | -       |                    | -      |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|                                                           | Previous Funding | FY 2024      | FY 2025      | FY 2026       | FY 2027      | Total FY 2024-2027 |
|-----------------------------------------------------------|------------------|--------------|--------------|---------------|--------------|--------------------|
| <b>WINCHESTER AREA METROPOLITAN PLANNING ORGANIZATION</b> |                  |              |              |               |              |                    |
| <b>Winchester MPO</b>                                     | Previous Funding | FY 2024      | FY 2025      | FY 2026       | FY 2027      | Total FY 2024-2027 |
| FTA 5307                                                  | -                | 1,232        | 2,485        | 8,462         | 544          | FTA 5307 12,723    |
| FTA 5310                                                  | 297              | 507          | 551          | 590           | 571          | FTA 5310 2,219     |
| FTA 5311                                                  | -                | -            | -            | -             | -            | FTA 5311 -         |
| FTA 5337                                                  | -                | -            | -            | -             | -            | FTA 5337 -         |
| FTA 5339                                                  | -                | -            | 133          | -             | -            | FTA 5339 133       |
| Flexible STP                                              | -                | -            | -            | -             | -            | Flexible STP -     |
| RSTP                                                      | -                | -            | -            | -             | -            | RSTP -             |
| Other Federal                                             | -                | -            | -            | -             | -            | Other Federal -    |
| State                                                     | 185              | 733          | 644          | 1,599         | 244          | State 3,220        |
| Local                                                     | 69               | 1,096        | 288          | 543           | 195          | Local 2,122        |
| Revenues                                                  | -                | -            | -            | -             | -            | Revenues -         |
| <b>Totals</b>                                             | <b>551</b>       | <b>3,568</b> | <b>4,101</b> | <b>11,194</b> | <b>1,554</b> | <b>20,417</b>      |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

| Statewide (DRPT Recipient, Non-MPO)(in \$1,000)                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |         |         |                         |        |
|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|---------|---------|-------------------------|--------|
|                                                                  | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2024         | FY 2025 | FY 2026 | FY 2027 | Total FY 2024 - FY 2027 |        |
| Title: DRPT State Safety Oversight Program                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |         |         |                         |        |
| STIP ID:                                                         | DRPTS01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Recipient: DRPT |         |         |         |                         |        |
| FTA 5329                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 530             | 544     | 544     | 544     | FTA 5329                | 2,162  |
| State                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 132             | 136     | 136     | 136     | State                   | 540    |
| Local                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | -       | -       | -       | Local                   | -      |
| Year Total:                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 662             | 680     | 680     | 680     | Total Funds:            | 2,702  |
| Description:                                                     | Adjustment #2: This adjustment changes the STIP ID from DRPT001 to DRPT S01. This adjustment also decreases FY2024 FTA 5329 funding by \$14,000, and FY2024 State funding by \$4,000. Approved by DRPT June 21, 2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |         |         |         |                         |        |
| Title: DRPT Intercity Bus Program                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |         |         |                         |        |
| STIP ID:                                                         | DRPTS02                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Recipient: DRPT |         |         |         |                         |        |
| FTA 5311                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5,418           | 5,418   | 5,418   | 5,418   | FTA 5311                | 21,672 |
| State                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | -       | -       | -       | State                   | -      |
| Local                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | -       | -       | -       | Local                   | -      |
| Local-in-Kind                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5,418           | 5,418   | 5,418   | 5,418   | Local-in-Kind           | 21,672 |
| Revenues                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | -       | -       | -       | Revenues                | -      |
| Year Total:                                                      | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 10,836          | 10,836  | 10,836  | 10,836  | Total Funds:            | 43,344 |
| Description:                                                     | Adjustment #2: This adjustment changes the STIP ID from DRPT002 to DRPTS02.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |         |         |                         |        |
| Title: DRPT Rural Transit Agency Bus Replacements                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |         |         |                         |        |
| STIP ID:                                                         | DRPTS03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Recipient: DRPT |         |         |         |                         |        |
| FTA 5339b                                                        | Approved June 12,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4,690           | -       | -       | -       | FTA 5339b               | 4,690  |
| State                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,055           | -       | -       | -       | State                   | 1,055  |
| Local                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 117             | -       | -       | -       | Local                   | 117    |
| Year Total:                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5,862           | -       | -       | -       | Total Funds:            | 5,862  |
| Description:                                                     | Amendment #2: Add new project, entitled DRPT Rural Transit Agency Bus Replacements. Amendment adds FTA 5339(b) of \$4,690,000 in FY24; adds \$1,055,000 to State in FY24; and adds \$117,000 of Local to FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |         |         |         |                         |        |
| Title: DRPT Areas of Persistent Poverty Discretionary Grant      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |         |         |                         |        |
| STIP ID:                                                         | DRPTS04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Recipient: DRPT |         |         |         |                         |        |
| FTA AoPP                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 450             | -       | -       | -       | FTA AoPP                | 450    |
| State                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 50              | -       | -       | -       | State                   | 50     |
| Local                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | -       | -       | -       | Local                   | -      |
| Year Total:                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 500             | -       | -       | -       | Total Funds:            | 500    |
| Description:                                                     | Amendment #2: Add new project, entitled Areas of Persistent Poverty Discretionary Grant to FY24. Amendment adds FTA AoPP funding of \$450,000 in FY24 and adds \$50,000 in State FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |         |         |         |                         |        |
| Title: DRPT Loudoun County Compressed Natural Gas Bus Transition |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |         |         |                         |        |
| STIP ID:                                                         | DRPTS05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Recipient: DRPT |         |         |         |                         |        |
| FTA 5339                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | 13,881  | -       | -       | FTA 5339                | 13,881 |
| State                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | 1,256   | -       | -       | State                   | 1,256  |
| Local                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | 768     | -       | -       | Local                   | 768    |
| Year Total                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -               | 15,905  | -       | -       | Total Funds:            | 15,905 |
| Description                                                      | Amendment #2: Add new project entitled, DRPT Loudoun County Compressed Natural Gas Bus Transition. Amendments adds FTA 5339 of \$13,881,000 to FY24, \$1,679,000 to State FY24, and \$345,000 in Local FY24. Approved by CTB on September 21, 2023. Approved by FTA January 22,2024 .Adjustment #6: FY24 total funding remains unchanged at \$15,905k (Decrease FY24 State by \$423k to \$1,256k, Increase FY24 Local funds by \$423k to \$768k). MPO Approved May 20, 2024. Approved by DRPT July 2, 2024. Adjustment#10: Total FY25 funding \$15,905 (Decrease FY24 FTA 5339 funding by \$13,881k to zero; Add FY25 FTA 5339 funding \$13,881k; Decrease FY24 State funding by \$1,256k; Add FY25 State funding \$1,256k; Decrease Local funding by \$768k to zero; Add FY25 Local funding \$768k. Approved by MPO on September 13, 2024. Approved by DRPT on September 30, 2024. |                 |         |         |         |                         |        |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

| Totals - Statewide<br>(DRPT, Non-MPO) | Previous Funding | FY 2024       | FY 2025       | FY 2026       | FY 2027       | Total FY 2024 - FY 2027 |               |
|---------------------------------------|------------------|---------------|---------------|---------------|---------------|-------------------------|---------------|
| FTA 5310                              | -                | -             | -             | -             | -             | FTA 5310                | -             |
| FTA 5311                              | -                | 5,418         | 5,418         | 5,418         | 5,418         | FTA 5311                | 21,672        |
| FTA 5329                              | -                | 530           | 544           | 544           | 544           | FTA 5329                | 2,162         |
| FTA 5339b                             | -                | 4,690         | -             | -             | -             | FTA 5339b               | 4,690         |
| FTA AoPP                              | -                | 450           | -             | -             | -             | FTA AoPP                | 450           |
| FTA 5339                              | -                | -             | 13,881        | -             | -             | FTA 5339                | 13,881        |
| FTA ADTAP                             | -                | -             | -             | -             | -             | FTA ADTAP               | -             |
| State                                 | -                | 1,237         | 1,392         | 136           | 136           | State                   | 2,901         |
| Local                                 | -                | 117           | 768           | -             | -             | Local                   | 885           |
| Local-in-Kind                         | -                | 5,418         | 5,418         | 5,418         | 5,418         | Local-in-Kind           | 21,672        |
| Revenues                              | -                | -             | -             | -             | -             | Revenues                | -             |
| <b>Totals</b>                         | -                | <b>17,860</b> | <b>27,421</b> | <b>11,516</b> | <b>11,516</b> | <b>Total Funds:</b>     | <b>68,313</b> |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

| Rural (Non-urbanized less than 50,000 Population, Non-MPO)(in \$1,000) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |         |                 |         |                         |         |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|-----------------|---------|-------------------------|---------|
|                                                                        | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY 2024          | FY 2025 | FY 2026         | FY 2027 | Total FY 2024 - FY 2027 |         |
| STIP ID:                                                               | DRPT003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title: Operating |         | Recipient: DRPT |         |                         |         |
| FTA 5310                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 620              | 748     | 854             | 854     | FTA 5310                | 3,076   |
| FTA 5311                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 26,730           | 31,152  | 31,152          | 31,152  | FTA 5311                | 120,186 |
| FTA 5339                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -       | -               | -       | FTA 5339                | -       |
| FTA ADTAP                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3,310            | 4,604   | 4,604           | 4,604   | FTA ADTAP               | 17,123  |
| FTA RTAP                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 398              | 807     | 807             | 807     | FTA RTAP                | 2,820   |
| State                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 496              | 683     | 683             | 683     | State                   | 2,545   |
| Local                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 30,164           | 43,839  | 43,839          | 43,839  | Local                   | 161,681 |
| Revenues                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -       | -               | -       | Revenues                | -       |
| Year Total:                                                            | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 61,718           | 81,834  | 81,940          | 81,940  | Total Funds:            | 307,431 |
| Description:                                                           | Adjustment #3: FY24 Add total rural Operating funding of \$2,696K (Add FTA 5311 ADTAP of \$1,348K, add local funding of \$1,348K). Approved by DRPT April 19, 2024. Adjustment #7: Decrease FY25 total funding by \$4,474K to \$43,657K to agree to the FY25 SYIP (Decrease FTA 5310 by \$72K to 274K; Decrease FTA 5311 by \$5,022K to \$18,504K; Increase FTA ADTAP by \$2,852K to \$2,852K; Decrease State by \$58K to \$219K; Decrease Local by \$2,185K to \$21,411K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Operating by \$10,892K (Increase FY24 FTA 5311 by \$3,204K, increase FY24 FTA 5310 by \$274K, increase FY24 FTA ADTAP by \$1,962K, increase FY24 State by \$219K, increase FY24 Local by \$5,221K; Increase FY24 RTAP by \$12k). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Operating funding \$331,273k. Increase FY25 Rural Operating funding by \$46,194k to \$89,852k (Increase FY25 FTA 5310 funding by \$581k to \$854k; Increase FY25 ADTAP funding by \$1,752k to \$4,604k; Increase FY25 RTAP funding by \$409k to \$807k; Increase FY25 State funding by \$464k to \$683k; Increase FY25 Local funding by \$22,428k to \$43,839k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Operating funding Decreased from \$331,273k to \$307,431k. Total FY25 Rural Operating funding \$81,834k (Decrease FY25 FTA 5310 funding by \$106k to \$748k; Decrease FY25 FTA 5311 funding by \$7,912k to \$31,152k).                                                                                             |                  |         |                 |         |                         |         |
|                                                                        | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY 2024          | FY 2025 | FY 2026         | FY 2027 | Total FY 2024 - FY 2027 |         |
| STIP ID:                                                               | DRPT004                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title: Capital   |         | Recipient: DRPT |         |                         |         |
| FTA 5310                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,350            | 4,582   | 4,582           | 4,582   | FTA 5310                | 18,095  |
| FTA 5311                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 10,413           | 10,436  | 10,436          | 10,436  | FTA 5311                | 41,721  |
| FTA 5339                                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,806            | 1,377   | -               | -       | FTA 5339                | 7,183   |
| FTA ADTAP                                                              | 1,540                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,784            | 1,528   | 1,528           | 1,528   | ADTAP                   | 6,368   |
| State                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,826            | 14,659  | 14,659          | 14,659  | State                   | 46,803  |
| Local                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,329            | 2,972   | 2,972           | 2,972   | Local                   | 10,244  |
| Revenues                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -       | -               | -       | Revenues                | -       |
| Year Total:                                                            | 1,540                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 26,508           | 35,553  | 34,176          | 34,176  | Total Funds:            | 130,413 |
| Description:                                                           | Amendment #2: Adds \$5,806,000 to DRTP004 FTA 5339 funding in FY2024. The FTA Section 5339 funds will ultimately be flexed to the rural transit agencies for their projects, through a discretionary grant application process, and subsequently DRPTS03, DRPT Rural Transit Bus Replacements will be revised to account for the flexed funds. Approved by FTA January 22,2024. Adjustment #7: Decrease FY25 total funding by \$717K to \$16,478K to agree to the FY25 SYIP (Increase FTA 5310 by \$1,262K to \$2,806K; Decrease FTA 5311 by \$2,656K to \$7,757K; Decrease FTA ADTAP by \$256K to \$1,528K; Decrease State by \$331K to \$2,285K; Increase Local by \$1,264K to \$2,101K). Approved by DRPT July 16, 2024. Adjustment#8: Increase FY24 Total Rural Capital by \$3,507K. (Increase FY24 FTA 5310 by \$2,806; increase FY24 State by \$210K; increase FY24 Local by \$492K). Approved by DRPT August 13, 2024. Adjustment#18: Total FY24-27 Rural Capital funding \$123,889k. Increase FY25 Rural Capital funding by \$15,983k to \$32,460k (Increase FY25 FTA 5310 funding by \$2,018k to \$4,824k; Increase FY25 FTA 5311 funding by \$4,260k to \$12,018k; Increase FY25 State funding by \$9,030k to \$11,316k; Increase FY25 Local funding by \$674k to \$2,775k). Approved by DRPT on June 27, 2025. Adjustment #21: Total FY2024-2027 Rural Capital funding Increased from \$123, 889k to \$130,413k. Total FY25 Rural Capital funding \$35,553k (Add FY25 FTA 5339 funding to \$1,377k; Increase FY25 State funding by \$3,343k to \$14,659k; Increase FY25 Local funding by \$197k to \$2,972k). |                  |         |                 |         |                         |         |
| Totals - Rurals (Non-MPO)                                              | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY 2024          | FY 2025 | FY 2026         | FY 2027 | Total FY 2024 - FY 2027 |         |
| FTA 5310                                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4,970            | 5,330   | 5,436           | 5,436   | FTA 5310                | 21,171  |
| FTA 5311                                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 37,144           | 41,588  | 41,588          | 41,588  | FTA 5311                | 161,907 |
| FTA 5339                                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5,806            | 1,377   | -               | -       | FTA 5339                | 7,183   |
| FTA ADTAP                                                              | 1,540                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 5,094            | 6,132   | 6,132           | 6,132   | ADTAP                   | 23,491  |
| FTA RTAP                                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 398              | 807     | 807             | 807     | FTA RTAP                | 2,820   |
| State                                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,322            | 15,342  | 15,342          | 15,342  | State                   | 49,348  |
| Local                                                                  | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 31,493           | 46,811  | 46,811          | 46,811  | Local                   | 171,925 |
| Revenues                                                               | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                | -       | -               | -       | Revenues                | -       |
| Totals                                                                 | 1,540                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 88,226           | 117,387 | 116,116         | 116,116 | Totals:                 | 437,845 |